

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2012-16

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER TO ARTICOM FOR THE PURCHASE OF AN E911 AND RADIO CONSOLE SYSTEM**

WHEREAS, the City of Dillingham Department of Public Safety's E911 system has failed; and

WHEREAS, the purchase of this system was anticipated and put on the City's CIP list; and

WHEREAS, the purchase of an E911 and Radio Console System cannot be postponed any longer due to further delays could jeopardize the public health, safety, and welfare of the community and other surrounding communities that rely on the City's E911 system; and

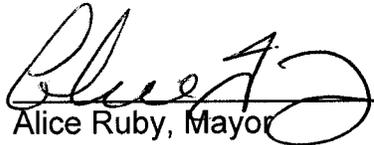
WHEREAS, Articom is the only vendor in the State of Alaska who is willing to provide the labor and materials;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council hereby authorizes the City Manager to execute a purchase order to Articom for \$284,145.00 for the purchase and installation of an E911 and Radio Console System.

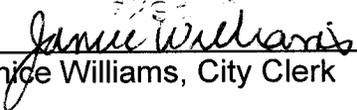
PASSED and ADOPTED by the Dillingham City Council on 3/1/2012, 2012.

SEAL:



  
Alice Ruby, Mayor

ATTEST:

  
Janice Williams, City Clerk

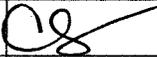
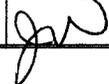
**Subject:** A Resolution of the Dillingham City Council authorizing the City Manager to execute a purchase order to Articom for the purchase of a E911 Radio Console System

**Agenda of:** March 1, 2012

City Council Action:

Manager: Recommend approval.

City Manager:   
Dan Forster

Route To:	Department / Individual	Initials	Remarks
X	Finance Director / Carol Shade		
X	City Clerk / Janice Williams		

Fiscal Note: Yes X No \_\_\_ Funds Available: Yes X No \_\_\_

**Other Attachment(s):**

- Quote from Articom dated February 21, 2012

**Summary Statement.**

The E911 system is failing or has failed at the Public Safety Building. The dispatchers are having to use handheld radios and the telephone. This is making it very difficult to perform their jobs and it can be a dangerous situation. Dispatchers only have two hands, so they can only hold a telephone and a couple radios at a time. When an emergency call comes in they are supposed to be paging, the Police, the Fire Department, sometimes the State Troopers and/or the Coast Guard, in addition to multiple other agencies. With the correct equipment the dispatchers can perform their job, thereby keeping the Community safer.

Articom has offered to finance a portion of the purchase interest free for one year.

Below is a breakdown of funding.

E911 Fund balance at 6/30/11	\$130,632
FY2012 E911 revenues to date	31,038
JAG Equipment Grant	59,171
Articom funds financed	<u>63,304</u>
Total Funds	\$284,145

City of Dillingham  
Fiscal Note

Agenda Date: March 1, 2012

Request: Purchase E911 Radio Console System

ORIGINATOR: Chief Douglas Dombroski

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: <p style="text-align: right;">\$ 284,145.00</p>		FUNDING SOURCE <b>E911 Fund, JAG Grant, and Financing</b>	
FROM ACCOUNT 10-19-800.810 Major Equipment \$ 161,670.00 JAG Grant Major Equipment 59,171.00 Articcomm Financing Major Equipment 63,304.00		Project  <b>E911 and Radio Console System</b>	
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date: 2/29/2012	

EXPENDITURES

E911 Fund	FY12	FY13	FY14	FY15
Major Equipment	161,670.00			
JAG Grant				
Major Equipment	\$59,171.00			
Other Financing Source	-			
Major Equipment	63,304.00			
<b>TOTAL All Sources</b>	<b>\$ 284,145.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL				
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REVENUE				
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FUNDING

E911	\$ 161,670.00			
State/Federal Funds	59,171.00			
Articom Financing	63,304.00			
<b>TOTAL FUNDING</b>	<b>\$ 284,145.00</b>			<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: Carol Shade

March 1, 2012

DEPARTMENT: Finance Department

March 1, 2012

APPROVED BY: \_\_\_\_\_

\_\_\_\_\_

# ARCTICOM

TWO WAY RADIO - SALES - WIRELESS DATA -- SERVICE -- COMMUNICATIONS -- SUPPORT - SATELLITE

February 21, 2012

## **Dillingham Police Department**

P.O. Box 869  
Dillingham, Alaska 99576

ATTN: Chief of Police  
RE: E911 Updated Communications Quote

For the sum of \$284,145.00 we propose to provide the labor and materials required for the project listed above. The price is based on the following:

### **E911 + Radio Console System Overview:**

1. One (1) Position Zetron Series 3200 E-9-1-1 (One local).  
Up to nine (9) analog telephone lines (two 911 CAMA and seven caller ID Lines).  
Two (2) 19" LCD monitors and phone/radio VIRR per position.  
CAD Module, ALI Module, CDR Module.  
Five (5) years firmware and software support.  
One (1) Mission Control.  
Five year extended computer warranty.  
Zetron Training.  
NTP GPS Master Clock  
Freight To Anchorage
2. One Position Series 4000 Radio Console (One local) Model 4219 with capacity for eight radio slot/channels (2 Analog, Two Astro & One SB9600)
3. Arcticom Installation, training on site, and support for 1 year:
4. Freight from Anchorage to Dillingham:

**OPTION:** Equature NG911 Dispatch Digital Recording System. \$ 9,780.00

**PLEASE NOTE:** The above price includes Air Fare, Per Diem and Hotel for three (3) Technicians.

## **EXCLUSIONS**

The following items are not included in this proposal.

ANI/ALI Database and Server is provided by the client.

Transportation of crew while in Dillingham site.

Removal of existing equipment.

Site power wiring.

Battery back-up.

Freight to Dillingham

Any code upgrades deemed necessary by local or state agencies. If any code discrepancies are noticed by our crews while they are on site, they will be brought to your attention.

Disposal of any hazardous waste or asbestos related work requiring certified or specially trained workmen. If there is any asbestos in the building, it shall be the owner's responsibility to notify us prior to the start of work.

Standby time due to weather or other site or transportation delays.

Temporary wiring except as specifically listed above.

Cutting, patching, sealing, fire stopping, or painting of any finishes or penetrations (sheetrock, carpentry, pavement, roofs, concrete, landscaping, fire stopping, etc.)

If this proposal is accepted, our billing will be based on the materials and labor furnished during the billing month. All bills will be due on the tenth of the month following the billing date. If there is any additional work requested, all materials, equipment will be billed at list price. All additional in town labor will be billed at \$95.00 per hour for regular time (not over 8 hours per day or 40 hours per week and between the hours of 07:00 and 17:30 hours) or \$135.00 per hour for overtime (any scheduled time worked other than as listed for regular time above, on weekends, or on holidays). Out of town work will be billed at \$135.00 per hour. This proposal is based on the use of non-prevailing (non Davis-Bacon) wage rates.

If this proposal is acceptable to you, please sign this copy and fax it back to our office at (907) 276-1913. If you have any questions or if I can be of further assistance please feel free to call me at 907-276-0023.

Thank You,

Joey Acosta  
**ARCTiCOM**  
310 E. 76<sup>th</sup> Unit B  
Anchorage, Alaska 99518  
Office: 907-276-0023  
FAX: 907-276-1913irect: 907-317-5894  
Joey.acosta@arcticom.com

**ACCEPTED:** \_\_\_\_\_

**TITLE:** \_\_\_\_\_ **DATE:** \_\_\_\_\_