

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2012-13

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER TO NC MACHINERY FOR THE RECONDITION OF THE CATERPILLAR 960F LOADER TRANSMISSION

WHEREAS, the Caterpillar 960F Loader had need of engine and transmission repairs; and

WHEREAS, the engine and transmission repairs were part of the FY2012 approved budget; and

WHEREAS, the cost of shipping the transmission to the lower 48 states would be prohibitive; and

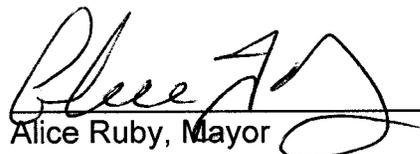
WHEREAS, NC Machinery is the only Caterpillar dealer in the state of Alaska which can provide the repairs with a quality warrantable final product;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council hereby authorizes the City Manager to execute a purchase order to NC Machinery in the amount of \$24,002.32 for the reconditioning of the Caterpillar 960F Loader.

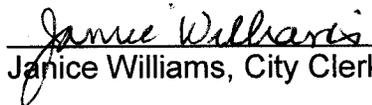
PASSED and ADOPTED by the Dillingham City Council on March, 2012.

SEAL:

ATTEST:



Alice Ruby, Mayor



Janice Williams, City Clerk

Subject: A Resolution of the Dillingham City Council authorizing the City Manager to execute a purchase order to NC Machinery for the recondition of the Caterpillar 960F Loader transmission

Agenda of: March 1, 2012

City Council Action:

Manager: Recommend approval

City Manager:


Dan Forster

Route To:	Department / Individual	Initials	Remarks
X	Finance Director / Carol Shade		
X	Public Works Director / Carter Cole		
X	City Clerk / Janice Williams	JW	

Fiscal Note: Yes No Funds Available: Yes No

Other Attachment(s):

Summary Statement.

Shop personnel are ready to complete repairs to the Landfill Department's Caterpillar 960F loader which has 18,949 hours of use, and has been in need of engine and transmission reconditioning. Repairs are expected to stay within the amount appropriated for this purpose of \$50,000. The engine has been purchased (\$22,469.10), and to complete this process the transmission is ready for removal and reconditioning. Expected repairs will cost \$21,702.32 plus \$2,300 shipping for a total of \$24,002.32.

The best option to complete required transmission repairs which will result in a quality warrantable final product is to send it to the Caterpillar dealer, which in Alaska is a single source provider: NC Machinery.

Above information was from the Lead Mechanic February 21, 2012 memorandum to the City Manager, Finance Director, and Public Works Director.

City of Dillingham
Fiscal Note

Agenda Date: March 1, 2012

Request: Recondition transmission on Caterpillar 960F Loader

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: <p style="text-align: right;">\$ 24,002.32</p>		FUNDING SOURCE <p style="text-align: center;">Equipment Replacement Fund</p>	
FROM ACCOUNT 30-14-800.810 Major Equipment \$ 24,002.32		Project <p style="text-align: center;">Caterpillar 960F Loader Repair</p>	
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date:	2/24/2012

EXPENDITURES

OPERATING	FY12	FY13	FY14	FY15
Personnel				
Fringe Benefits				
Computer Support				
Major Equipment	24,002.32			
Land/Buildings				
Miscellaneous				
TOTAL OPERATING	\$ 24,002.32	\$ -	\$ -	\$ -

CAPITAL				
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REVENUE				
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FUNDING

General Fund	\$ 24,002.32			
State/Federal Funds				
Other				
TOTAL FUNDING	\$ 24,002.32			\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: Carol Shade March 1, 2012

DEPARTMENT: Finance Department March 1, 2012

APPROVED BY: _____ _____