

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2018-06

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2019 Budget of \$9,967,610, which includes a request of \$1,300,000, filed at City Hall on April 03, 2018; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2018; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2017, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$657,112; and

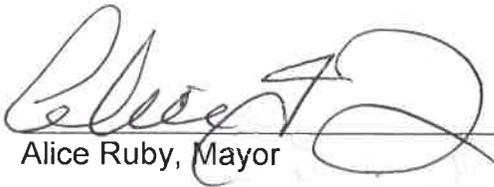
WHEREAS, the City Council wishes to allocate:

- 1) The minimum required amount to meet the City's legal obligation which is 2.65 mill equivalent to property tax or \$657,112; and
- 2) An additional \$425,000, or one/sixth of the six percent sales tax approved by the voters June 19, 2001, of which the intent was to allocate a portion of the six percent to education above that required by state law, subject to an annual appropriation by the City Council; and
- 3) An additional \$217,888 for a **total allocation** to the education operating budget for Fiscal Year ending June 30, 2019, of \$1.3 Million; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2019 Budget;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for instruction and operating costs and \$100,000 for major maintenance for FY 2019.

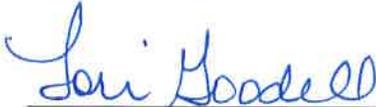
PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 10, 2018.



Alice Ruby, Mayor

[SEAL]

ATTEST:



Lori Goodell, City Clerk

City of Dillingham Information Memorandum

Agenda of: May 10, 2018

Attachment to:

Ordinance No. _____ / Resolution No. 2018-06

Subject:

A resolution of the Dillingham City Council establishing the level of funding for the Dillingham City School District for the fiscal year ending June 30, 2018

City Manager: Recommend Approval

Signature: 

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

By State law the City is required to contribute the equivalent of 2.65 mill tax levy on the full and true value of its taxable real and personal property. The full and true value was obtained from the State's Annual Alaska Taxable 2017 report.

Real and Personal Property True Value was factored on \$247,796,600 X .00265
Sales Tax was calculated from 2017 audit

**DCSD Department
Budget Narrative FY2019**

1000 7190 50 51 0000 0

Contribution to DCSD	7190	\$1,300,000
<ul style="list-style-type: none"> • The City of Dillingham's obligation to the Dillingham City School District is 2.65 mills of the property value. The 2017 estimated full and true assessed value of real and personal property is <u>\$247,796,600</u>. 2.65 mills of this figure would equal <u>\$656,660</u> for the year. • In 2007 the City of Dillingham obligated 1/6th of the sales tax received. If taxes are paid in at the budgeted rate, that income will be approximately \$ <u>425,000</u>. • The combination of minimum property tax and the additional sales tax would total <u>\$1,081,660</u>. 		
Total DCSD Budget		\$1,300,000

CM Remarks:

- Recommend that the Finance and Budget Committee review City contributions to DCSD in light of current fiscal challenges.