

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-46

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE AMMENDMENT OF THE 2018-2023 CAPITAL IMPROVEMENT PLAN AND THE FY2019 LEGISLATIVE PRIORITIES LIST

WHEREAS, Dillingham Municipal Code 2.68.160 requires that the Dillingham Planning Commission prepare and recommend to the City Council an annual update of a six year capital improvements plan; and

WHEREAS, the Planning Commission adopted Resolution No. 2017-06 on October 25, 2017 recommending the 2017 update of the Six Year Capital Improvement Plan 2018-2023; and

WHEREAS, the City Council adopted Resolution No. 2016-55 on October 6, 2016 approving the 2017-2022 CIP and the FY2018 legislative priorities; and

WHEREAS, it is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs;

NOW, THEREFORE, BE IT RESOLVED that the City of Dillingham 2018-2023 Capital Improvement Plan is hereby amended and adopted as the current official six year capital improvement plan for the City of Dillingham.

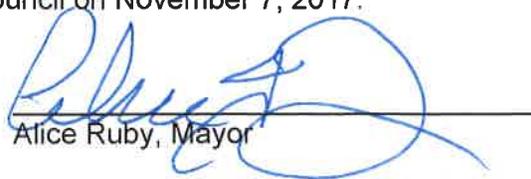
BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as priorities for the FY2019 State Legislative Request:

1	Wastewater System Upgrades - Aeration	\$1,200,000
2	Public Safety Server Room Fire Protection	\$35,000
3	Landfill Groundwater Monitoring Wells	\$230,000
4	Water System Improvements – Downtown Streets Support	\$ 240,000
5	Lake Road Fire Hall Renovation	\$560,000
6	Harbor Float Replacement	\$3,500,000
7	D Street & Seward Street Rehabilitation Project	\$1,000,000
8	Emergency Response Boat	\$ 100,000
9	Sewer Lagoon Bank Stabilization Study	\$50,000
10	Harbor Revetments & Breakwater/Emergency Bank Stabilization (Potential 35:65 Match for USACOE Construction Ready Project)	\$ 7,525,000
11	Alternate Emergency Operations Center Phase II	\$445,000
12	Public Safety Building Replacement	\$21,000,000
13	Fish Waste Management Study	\$25,000

2. Projects for the FY2019 Federal Legislative Request will be selected from this list; and
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY2019 capital project priorities and take appropriate steps to provide necessary background information.

PASSED and ADOPTED by the Dillingham City Council on November 7, 2017.


Alice Ruby, Mayor

[SEAL]

ATTEST:

Lori Goodell, City Clerk