

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-31

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO REQUEST COMPETITIVE BIDS TO CONSTRUCT 2017 WATER SYSTEM IMPROVEMENTS PROJECT**

---

WHEREAS, the 2015 City of Dillingham Water System Master Plan & Preliminary Engineering Report identified a need to increase the supply of water available to the treatment plant; and

WHEREAS, the City's RFP 2016-19 contract was to drill a 198' deep well ("Park well") along the old airstrip capable of yielding a 200 gpm flow which in combination with the "Courthouse" and "High School" wells is sufficient to meet the community's water supply needs; and

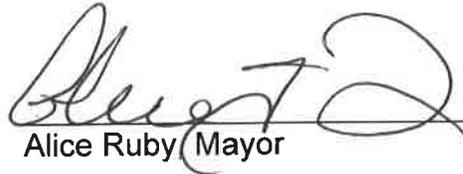
WHEREAS, the City awarded a contract to CRW Engineering to draft bid documents to connect install new pumps, controls and source water taps at the three well sites and to connect "Park well" to the water treatment plant system; and

WHEREAS, the City will advertise the project for bids in June 2017 and likely award the contract at the August 3, 2017 meeting; and

WHEREAS, the City has allocated funds to construct the project from Municipal Matching Grant 28308, BBEDC Grant 5926 and through the FY2018 budget;

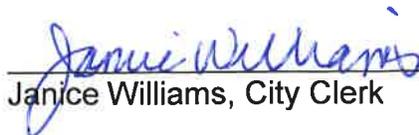
NOW, THEREFORE, BE IT RESOLVED that the City Council authorizes the City Manager to request bids to construct the 2017 Water System Improvements Project.

PASSED and ADOPTED by the Dillingham City Council on June 15, 2017.

  
\_\_\_\_\_  
Alice Ruby Mayor

ATTEST:

[SEAL]

  
\_\_\_\_\_  
Janice Williams, City Clerk

**City of Dillingham Information Memorandum**

Agenda of: June 15, 2017

Attachment to:

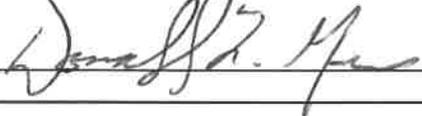
Ordinance No. \_\_\_\_\_ / Resolution No. 2017-31

**Subject:**

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO REQUEST COMPETITIVE BIDS TO CONSTRUCT 2017 WATER SYSTEM IMPROVEMENTS PROJECT



City Manager: Recommend Approval

Signature: 

Fiscal Note:  Yes  No

Funds Available:  Yes  No

**Other Attachments:**

- Excerpt from FY2018 PW Water Budget

**Summary Statement:**

The City has allocated funds to construct the project from Municipal Matching Grant 28308, BBEDC Grant 5926 and through the FY2018 budget.

A fiscal note will be provided with the notice to award.

Attachment to:  
Ordinance No. \_\_\_\_\_ / Resolution No. 2017-31

**Summary Statement continued:**

Route to	Department Head	Date
X	Finance Director	
X	Public Works Director	
X	City Clerk	

**FY2018 PW Water Department  
Budget Narrative**

**2100 XXXX 30 61 0000 0**

<b>Salaries</b>	<b>6000</b>	<b>\$60,500</b>
2 Half-time Water Operators, PW Foreman (20%)		
<b>Overtime</b>	<b>6010</b>	<b>\$10,477</b>
Weekend watches and rounds		
<b>Fringe Benefits</b>	<b>62XX</b>	<b>\$35,694</b>
FICA/MED, Insurance (Health, Dental, Life), HRA, PERS Employer, Workers' Comp.		
<b>PERS Relief</b>	<b>6230</b>	<b>\$3,194</b>
State of Alaska is providing relief by paying a percentage of the PERS (revenue offset). FY18 rate is estimated to be 4.5%.		
<b>Employee Screening</b>	<b>6250</b>	<b>\$200</b>
Drug testing		
<b>Contractual / Professional</b>	<b>7060</b>	<b>\$25,000</b>
Repairs in wells, treatment plant and gen set required an Electrician. 30% match for additional well for city water with MMG @ 70% - \$20,000, repair of wells and Gen Set = \$5,000 Utility Reimbursable Services Agreement with DOT for Downtown Sts - \$75,000 to include Material and contractual labor for installation. Funding will not be needed until 2018 and possible 2019, ½ in FY 18 & FY 19. City will need to sign this agreement stating funds will be made available if the BBEDC grant is not funded for the paving of D & Seward Street. Reduced request by Dept by \$75,000.		
<b>Insurance</b>	<b>7110</b>	<b>\$2,500</b>
Estimate based upon prior year.		
<b>Travel</b>	<b>7150</b>	<b>\$0</b>
car rental (BBEDC funding to be requested) CEU's for certifications		
<b>Training</b>	<b>7155</b>	<b>\$0</b>
To keep certificates current as required (BBEDC funding to be requested)		
<b>Supplies –</b>	<b>7310</b>	<b>\$4,500</b>
Curb stops, stems, gaskets, testing ampoules, saddles and corporation stops		
<b>Gas, Oil &amp; Grease</b>	<b>7385</b>	<b>\$1,500</b>
Chevy truck –		
<b>Chemicals</b>	<b>7389</b>	<b>\$5,000</b>
chlorine, and glycol for fire hydrants. (Fluoridation pulled from the WTP operation)		
<b>Minor Tools &amp; Equip</b>	<b>7610</b>	<b>\$2,000</b>
Water tapping equipment, mixing paddles for chlorine tanks, LMI pumps.		
<b>Safety Equipment</b>	<b>7615</b>	<b>\$750</b>
Face shield, goggles, gloves, and clothing		