

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-24

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

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WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2017 Budget of \$9,275,184, which includes a request of \$1,300,000, filed at City Hall on April 17, 2017; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2017; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2016, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$654,753; and

WHEREAS, the City Council wishes to allocate:

- 1) The minimum required amount to meet the City's legal obligation which is 2.65 mill equivalent to property tax or \$654,753; and
- 2) An additional \$452,840, or one/sixth of the six percent sales tax approved by the voters June 19, 2001, of which the intent was to allocate a portion of the six percent to education above that required by state law, subject to an annual appropriation by the City Council; and
- 3) An additional \$192,407 for a **total allocation** to the education operating budget for Fiscal Year ending June 30, 2018, of \$1.3 Million; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2018 Budget;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District

based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for instruction and operating costs and \$100,000 for major maintenance for FY 2018.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 4, 2017.



Alice Ruby, Mayor

ATTEST:

[SEAL]



Janice Williams, City Clerk

**City of Dillingham Information Memorandum**

Agenda of: May 4, 2017

Attachment to:

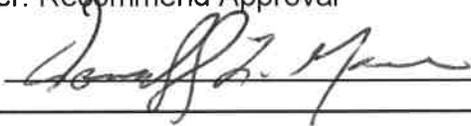
Ordinance No. \_\_\_\_\_ / Resolution No. 2017-24

**Subject:**

A resolution of the Dillingham City Council establishing the level of funding for the Dillingham City School District for the fiscal year ending June 30, 2018

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City Manager: Recommend Approval

Signature:  \_\_\_\_\_

Fiscal Note:  Yes  No

Funds Available:  Yes  No

**Other Attachments:**

- Copy of Proposed School Budget for FY18

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**Summary Statement:**

By State law the City is required to contribute the equivalent of 2.65 mill tax levy on the full and true value of its taxable real and personal property. The full and true value was obtained from the State's Annual Alaska Taxable 2016 report.

Real and Personal Property True Value was factored on \$247,047,300 X .00265  
Sales Tax was calculated from 2016 audit \$2,717,040 / 6

Attachment to:  
Ordinance No. \_\_\_\_\_ / Resolution No. 2017-24 \_\_\_\_\_

**Summary Statement continued:**

Route to	Department Head	Date
X	Finance Director	
X	City Clerk	