CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-23

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AMENDING THE FEE SCHEDULE FOR THE DILLINGHAM MUNICIPAL LANDFILL

WHEREAS, Dillingham Municipal Code Section 8.04.100, Fees, provides that the City Council may by resolution establish or alter fees and billing methods for the use of the city-owned solid waste disposal facility; and

WHEREAS, the landfill fees were last amended June 5, 2014, Resolution No. 2014-31, with some exceptions, the rate for Contract Haulers, Compressed Trash, did not increase; and

WHEREAS, the City has increased its operational costs as the result of moving from open burning by installing an incinerator to burn its waste as well as by burying and compacting its waste;

WHEREAS, this was necessary in order for the City to improve its landfill practices to meet stringent DEC and EPA regulations; and

WHEREAS, the amended landfill rates will become effective as of July 1, 2017; and

WHEREAS, Dillingham Refuse, the City's sole compact hauler, is looking to seek approval from the Regulatory Commission of Alaska (RCA) for an increase in their tariff rate and has informed the City it may have to ask for an extension for the rates for compressed trash, based on getting its approval from the RCA; and

WHEREAS, Dillingham Refuse's tariff filing must be on file with the RCA at least 45 days before the tariff may take effect unless the RCA, by order, authorizes the filing to take effect in less than 45 days after the date of filing;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The Council approves the amended landfill fee schedule as reflected in the attached table identified as Exhibit A.
2. The amended landfill rates become effective as of July 1, 2017, with proper noticing to the public, including the City's website, Facebook page, advertisement in the Bristol Bay Times, and posting in three public places.
3. The amended landfill rates for Compact Haulers can be extended for an additional 30 days, if needed, in order to accommodate the tariff filing period required by RCA, and to provide notice to its customers.

PASSED and ADOPTED by the Dillingham City Council on May 4, 2017.

Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams, City Clerk

Exhibit A. Proposed Landfill Fees

DESCRIPTION	Existing Fees	Existing Fines	Proposed Fees- Sorted (glass & cans separated out)	Proposed Fees- Unsorted	Proposed Fines	Examples:
MINIMUM LANDFILL FEE	**$5**		**$8**	**$12**		**Minimum Landfill Fee**
UNCOVERED LOAD – ADD A $75 FINE IN ADDITION TO FEE CHARGES		**$75**			**$75**	
Trash bags up to or equal to 13 gal. capacity	$2 ea		$3 ea	$5 ea		1 ea. 13 gal bag–sorted= $8 minimum unsorted =$12 minimum
Trash bags up to or equal to 33 gal. capacity	$3 ea		$5 ea	$8 ea		1 ea. 33 gal bag–sorted= $8 minimum unsorted = $12 minimum
	After $8 revert to load sizes		After $15 revert to load sizes	After $15 revert to load sizes		
RESIDENTIAL - Vehicles			$30	$45		
Up to ⅓ load	$9					
Up to ½ load	$13					
Up to ⅔ load	$18					
Full load	$25					
Over full load	$34		$35	$55		
COMMERCIAL						
Pickup Truck			$37	$56		
Up to ⅓ load	$11					
Up to ½ load	$15					
Up to ⅔ load	$22					
Full load	$30					
Over full load	$41		$50	$75		
Flatbed (~~12' or longer~~)(greater than 8')			$87	$130		
Up to ⅓ load	$27					
Up to ½ load	$40					
Up to ⅔ load	$54					
Full load	$80					
Dump Truck			$275	$450		
Up to ⅓ load	$85					
Up to ½ load	$130					
Up to ⅔ load	$170					
Full load	$260					

DESCRIPTION	Existing Fees	Existing Fines	Proposed Fees	Examples:
CONTRACT HAULERS – compressed trash	$11/cu yd		$30/cu yd	
Asbestos	Not Accepted		Not Accepted	
Junk Vehicles				
- Battery/other hazmat removed	$55		$55	
- Battery/other hazmat NOT removed	$75		$130	
~~All Sized Tires~~ Car / Light Truck Tires				
without rims	$1 ea		$2 ea	1 ea. Tires = $8 (minimum) 2 ea. Tires = $8 (minimum) 5 ea. Tires = $10 ($2/each)
with rims	$10 ea		$10 ea	1 ea. Tires = $10 2 ea. Tires = $20 5 ea. Tires = $50
Heavy Equipment Tires	$1 ea		$20 ea	1 ea. Heavy equip tire = $20 2 ea. Heavy equip tires = $40 5 ea. Heavy equip tires = $100
Mattress / Couches – in addition to load fee	Load fee		$10 each item plus load fee	
Electronics, Fluorescents, Paints	No Charge		Include these items with the rates for residential and commercial loads	

*Uncovered load means trash that has not been secured or covered by a cargo net or tarp that prevents any refuse from leaving a moving vehicle. Trash only enclosed in bags is considered as "uncovered".

City of Dillingham Information Memorandum Agenda of: May 4, 2017

Attachment to:

Ordinance No. _____ **/ Resolution No.** 2017-23

Subject:

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING AN INCREASE IN LANDFILL FEES EFFECTIVE JULY 1, 2017

City Manager: Recommend Approval

Signature: _____

Fiscal Note: ☐ Yes ☑ No **Funds Available:** ☐ Yes ☐ No

Other Attachments:

- None

Summary Statement:

A proposal for an increase in landfill fees was recommended for approval after much vetting that took place over a series of Finance meetings. The new rates will go into effect July 1, 2017, if adopted. However, the rate for compressed trash hauled by contract haulers can be extended another thirty days if needed to file their rate increase with the Regulatory Commission of Alaska, and to notice their customers.

Attachment to:
Ordinance No. _____ **/ Resolution No.** 2017-23

Summary Statement continued:

Route to	Department Head	Date
X	Finance Director	
X	Public Works Director	
X	City Clerk	