CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-17

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL WAIVING THE PURCHASE RESTRICTIONS TO PURCHASE A NEW AMBULANCE

WHEREAS, the Dillingham Volunteer Fire Department, DVFD, has a need for an ambulance to replace the 1991 F-350, Ambulance #1, which is in poor condition; and

WHEREAS, the DVFD had been communicating with Brown Northwest a company that retrofits ambulances for many communities in Alaska including Bristol Bay Borough, Matsu Valley, Fairbanks etc; and

WHEREAS, DVFD was working with them on the specifications when they were told that they had a demo ambulance, 2016 Dodge 3500 Diesel, with only 4,000 miles that they would sell to us for $141,230; and

WHEREAS, they also told DVFD that if they were to be awarded a bid for a new ambulance it would take them over 280 days to be built, as they are in high demand, and it would not be available to us until the spring of 2018; and

WHEREAS, the current ambulances are 1991 & 1994 models and both are in poor condition and becoming more and more unreliable; and

WHEREAS, bypassing the bidding process and sole sourcing the purchase of this 2016 Dodge ambulance will cut down the time frame for the department to take delivery of the ambulance and get it here this summer; and

WHEREAS, the ambulance will need to be retrofitted with essential equipment which will be an additional $90,000 to include a Power Load System with Power Cot and a Lucas Device Compression Machine that would enhance our ability to provide more efficient and better patient care; and

WHEREAS, the total cost of the ambulance landed in Dillingham will be approximately $242,605 with $55,000 coming from a State EMS grant and $187,605 from the Ambulance Replacement fund which has a balance of approximately $673,000; and

WHEREAS, we are asking to waive the purchasing restrictions based on the criteria outlined in DMC 4.30.130, Exemptions A.3, to supplies, materials, equipment or contractual services which can only be furnished by a single dealer, or which have a uniform published price;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council waives the purchasing restrictions as stated above to purchase a 2016 Dodge 3500 Diesel ambulance with additional equipment retrofitted to the vehicle for a total cost of $242,605 landed in Dillingham.

PASSED and ADOPTED by the Dillingham City Council on April 13, 2017.

SEAL:

Alice Ruby, Mayor

ATTEST:

Janice Williams, City Clerk

City of Dillingham Information Memorandum Agenda of: April 13, 2017
Attachment to:
Ordinance No. _____ / **Resolution No.** 2017-17

Subject:

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL WAIVING THE PURCHASING RESTRICTIONS TO PURCHSE A NEW AMBULANCE

City Manager: Recommend Approval

Signature: Rose Loera

Fiscal Note: ☑ Yes ☐ No **Funds Available:** ☑ Yes ☐ No

Other Attachments:

- Breakdown of ambulance costs

Summary Statement:

Attached is information provided by the Dillingham Volunteer Fire Department for the 2015 Dodge ambulance that we are recommending to purchase.

The vehicle is available now and can be retrofitted with the equipment within 60 days for a total cost of $242,605 landed in Dillingham.

The equipment they are recommending to be included is a Stryker Power Load System with a Power Cot which will allow two people to respond to emergencies and be able to get the patient into the vehicle by themselves. Also included is a Lucas Device (CPR Compresson Machine) that will allow the DVFD to respond to an emergency with either of their vehicles without having to choose which ambulance has the proper equipment. Total equipment cost is about $90,000 with the vehicle at $141,230, and freight and trips for inspection making up the difference.

Steven Heyano will be traveling to Seattle to inspect an ambulance for the Matsu Valley and would be willing to conduct a pre-inspection on ours as well. We would send a couple of people down for the final inspection.

We have a $55,000 Southern Region EMS grant that will be used toward this vehicle and the remaining funds from the Ambulance Replacement Fund which has an approximate balance of $673,000. The amount out of the Ambulance Replace Fund will be approximately $187,605 which may be split between two fiscal years if the ambulance isn't ready by June 30, 2017.

Attachment to:
Ordinance No. _____ / **Resolution No.** 2017-17

Summary Statement continued:

Route to	Department Head	Date
X	Finance Director	
X	Fire Coordinator	
X	City Clerk	

Dillingham Vol. Fire Dept. & Rescue Squad Ambulance Costs

Make: Dodge

Model: 3500 Diesel

Year: 2016

$141,230 Cost without additional equipment

Additional Equipment cost:

- $3500 – On spot tire chains with compressor
- $13,925 – Liquid Suspension(Squatting Feature)
- $2400 – Vertical Exhaust
- $4500 – Ranch Hand Legend, winch
- $800 – 10" flip up bumper
- $850 – Chevrons installed on rear, module rear sides only, not including doors(NFPA)
- $5450 – (2) Whelan PFP1 telescoping led lights(Scene Lights)
- $2500 – Stryker Power load install
- $1550 – All LED flashers
- $2900 – All LED Scene lights
- $38,000- Stryker power Load System with Power Cot
- $13,000- Lucas Device(CPR Compression Machine)
- $7000.00 – Freight (AML)
- $5000.00 – Airfare w/ hotel (2 people)

Total of Add-Ons: $101,375.00(There might be a difference in the total, we are waiting to hear back from the dealership).

Bypassing the bidding process and sole sourcing the purchase of this ambulance will cut down on the time frame for our department to take delivery of this ambulance and get it in service faster for the community of Dillingham. . Our current ambulances, Ambulance 1 (1994) and Ambulance 2 (1991) are aged and are becoming unreliable, down time and the cost for fixing them is becoming more expensive. These ambulances were up for replacement in the past but were not and are well past the replacement dates.

Buying this ambulance now as a demo will give us a 60 – 90 day build time and we would be able to have it here this summer. Having an ambulance built from the ground up will take 280 plus days also adding in the time for bidding and awarding would be an additional 38 days. Meaning we would not have it here until next summer (2018).

With the new ambulance set up with a Stryker Power Load and Power Cot system we would be able to easily work a two man team which we do at the present during the day but with lifting limitations. Without the ambulance having a power cot and power load we have to wait for additional responders for a man power assist, this can take up to twenty minutes

Equipping this ambulance with a Lucas device will improve our Advanced Life Support response, having two Lucas devices` in-service gives the dept. the ability to respond with either ambulance instead of having to choose which ambulance to take for the proper response which can cause a timely response for someone in cardiac arrest.

As with the past apparatus builds for DVFD we would be sending up to two people prior to the build, to check the chassis and make sure this is the right fit for our department. Then a second trip would occur prior to taking ownership of the ambulance to make sure the build is complete and what we wanted.

City of Dillingham
Fiscal Note

Agenda Date: April 13, 2017

Contract with Brown Northwest for purchase of 2016 Dodge 3500 Diesel Ambulance.

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☑ YES ☐ NO
AMOUNT REQUESTED: $242,605		FUNDING SOURCE **State EMS Grant & Ambulance Fund**
FROM ACCOUNT 7110 7620 20 27 0000 0 $187,605 4723 7620 20 27 0000 0 $55,000		Project **New Ambulance**
TO ACCOUNT:	VERIFIED BY: Navin Bissram	Date: 4/13/2017

EXPENDITURES

OPERATING	FY17			
TOTAL OPERATING	$ -	$ -	$ -	$ -

CAPITAL	$ 242,605			

REVENUE				

FUNDING

General & Special Rev. Funds				
State/Federal Funds				
Capital Project	187,605.00			
Other	55,000.00			
TOTAL FUNDING	**$ 242,605.00**	$ -	$ -	$ -

POSITIONS

Full-Time				
Part-Time				

ANALYSIS: (Attach a separate page if necessary) See Action Memorandum

PREPARED BY: Navin Bissram April 13, 2017

DEPARTMENT: Finance

APPROVED BY: