

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2015-24

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL CORRECTING THE CITY'S OBLIGATION AMOUNT USED TO FACTOR THE FY16 DCSD FUNDING ALLOCATION AND REPEALING RESOLUTION NO. 2015-23 (AM)

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2016 Budget of \$10,566,647 which includes a request of \$1,300,000, filed at City Hall on March 25, 2015; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2015; and

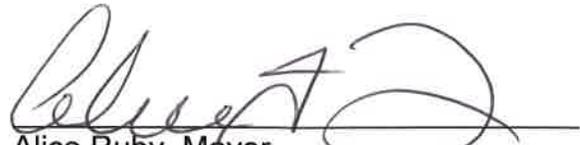
WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2014, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of ~~\$415,141~~ \$564,492; and

WHEREAS, the City Council wishes to allocate the minimum required amount to meet the City's legal obligation which is 2.65 mill equivalent to property tax or ~~\$415,141~~ \$564,492, and 1% of sales tax equivalent, estimated at \$450,000 a total of ~~\$865,141~~ \$1,014,492 for the education operating budget for the Fiscal Year ending June 30, 2016; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2016 Budget;

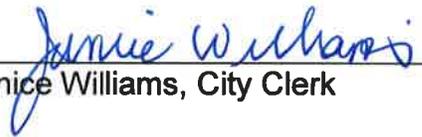
NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for instruction and operating costs and \$100,000 for major maintenance for FY 2016.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 14, 2015.


Alice Ruby, Mayor

ATTEST:

[SEAL]


Janice Williams, City Clerk

City of Dillingham Information Memorandum Agenda of: May 14, 2015
 Attachment to:
 Ordinance No. _____ / Resolution No. 2015-24

Subject:

A Resolution of the Dillingham City Council to Correct the City's Minimum Contribution Amount for the FY16 Dillingham City School District Funding Allocation and Repealing Resolution No. 2015-23 (AM)

City Manager: Recommend Approval

Signature: Rose Doera

Route to	Department Head	Signature	Date
X	Finance Director	<i>Amie M Fuller</i>	5/4/15
X	City Clerk	<i>Williamis</i>	5/4/15

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- Excerpt from Alaska Taxable Report for Calendar Year 2014

Summary Statement:

By State law the City is required to contribute the equivalent of 2.65 mill tax levy on the full and true value of its taxable real and personal property. The full and true value can be obtained from the State's annual Alaska Taxable document. For this year, Resolution No. 2015-23 (AM), that was adopted April 2, 2015, the full value was calculated on the real property only, and did not include the personal property.

This Resolution No. 2015-24 will correct that calculation. This will bring the minimum required from \$865,141 to \$1,014,492. This does not have an affect on the contribution amount that the City Council approved, which is \$1.3M, with \$1.2 M for instruction and operating costs, and \$100,000 for major maintenance for FY2016.



Ordinance No. _____ / Resolution No. 2015-24

Summary Statement continued:



Part 3 - Property Taxation

Table 7C
LOCAL ASSESSMENTS vs FULL VALUE
REAL AND PERSONAL PROPERTY COMBINED

This table excludes municipalities that do not levy a property tax, and oil and gas properties assessed under AS 43.56.

Municipalities	Locally Assessed Value	Full Value	Ratio
Municipality of Anchorage	\$33,304,523,825	\$37,571,220,500	88.64%
Bristol Bay Borough	\$302,323,536	\$334,584,800	90.36%
Fairbanks North Star Borough	\$7,601,080,923	\$9,951,807,500	76.38%
Fairbanks	\$2,484,784,392	\$3,491,434,400	71.17%
North Pole	\$282,122,421	\$356,743,700	79.08%
Haines Borough	\$321,731,200	\$388,489,500	82.82%
City & Borough of Juneau	\$4,397,722,533	\$4,916,206,900	89.45%
Kenai Peninsula Borough	\$5,830,465,767	\$8,051,878,600	72.41%
Homer	\$615,801,340	\$912,563,600	67.48%
Kachemak	\$55,968,200	\$83,295,700	67.19%
Kenai	\$692,276,699	\$922,528,900	75.04%
Seldovia	\$39,123,210	\$48,465,900	80.72%
Seward	\$292,232,945	\$360,431,500	81.08%
Soldotna	\$477,414,252	\$699,506,100	68.25%
Ketchikan Gateway Borough	\$1,404,734,000	\$1,778,712,800	78.97%
Ketchikan	\$805,953,200	\$1,092,935,900	73.74%
Saxman	\$20,789,200	\$29,688,300	70.02%
Kodiak Island Borough	\$1,181,898,002	\$1,612,480,900	73.30%
Akhiok	\$664,563	\$1,593,100	41.72%
Kodiak	\$536,233,926	\$845,319,300	63.44%
Larsen Bay	\$11,023,759	\$13,992,300	78.78%
Old Harbor	\$4,789,647	\$10,031,200	47.75%
Ouzinkie	\$2,942,428	\$5,306,300	55.45%
Port Lions	\$11,916,467	\$16,233,000	73.41%
Matanuska-Susitna Borough	\$8,213,601,837	\$10,057,091,500	81.67%
Houston	\$118,473,407	\$155,195,000	76.34%
Palmer	\$397,862,359	\$635,703,600	62.59%
Wasilla	\$1,001,209,514	\$1,468,955,800	68.16%
North Slope Borough	\$539,070,887	\$661,731,800	81.46%
Anaktuvuk Pass	\$2,798,620	\$6,356,400	44.03%
Atkasuk	\$2,255,600	\$5,973,300	37.76%
Barrow	\$195,679,558	\$247,386,200	79.10%
Kaktovik	\$4,708,750	\$8,845,200	53.24%
Nuiqsut	\$6,474,760	\$12,299,900	52.64%
Point Hope	\$1,274,200	\$7,108,200	17.93%
Wainwright	\$9,739,775	\$17,463,700	55.77%
Petersburg Borough	\$320,638,124	\$428,995,100	74.74%
Kupreanof	\$3,642,600	\$4,593,700	79.30%
City & Borough of Sitka	\$1,032,626,079	\$1,197,790,200	86.21%
Municipality of Skagway	\$325,846,137	\$345,084,500	94.43%
City & Borough of Wrangell	\$135,544,229	\$202,209,300	67.03%
City & Borough of Yakutat	\$44,128,736	\$78,808,600	55.99%
Cordova	\$168,654,400	\$276,883,000	60.91%
Craig	\$99,498,360	\$133,956,200	74.28%
Dillingham	\$186,098,152	\$213,015,700	87.36%
Eagle	\$9,412,922	\$12,597,800	74.72%
Nenana	\$17,967,578	\$26,286,400	68.35%
Nome	\$271,121,617	\$368,347,400	73.60%
Pelican	\$9,071,574	\$9,749,000	93.05%
Unalaska	\$545,145,000	\$620,525,800	87.85%
Valdez	\$259,800,074	\$373,985,400	69.47%
Whittier	\$77,275,972	\$76,617,900	100.86%
Total Municipalities	\$66,599,981,464	\$79,689,057,100	83.57%

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