

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2015-08

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE PURCHASE OF A FORKLIFT/LIFT TRUCK FOR USE AT THE CITY DOCK

WHEREAS, the 1986 Clark Forklift, City ID # 128, used at the Dock is in poor condition and needs to be replaced; and

WHEREAS, the Forklift/Lift Truck is an essential piece of equipment used extensively at the City Dock in the summer; and

WHEREAS, when replacing the Forklift/Lift Truck it is recommended that it be transferred to Public Works to be used for their operations, because the Landfill Bobcat is being transferred back to the Landfill for use with the incinerator, and the Forklift could be used in the capacity that it was; and

WHEREAS, the Equipment Replacement Capital Project fund has a balance of approximately \$236,000 that can be used for this equipment purchase; and

WHEREAS, the Equipment Replacement Capital Project fund had a Port Appropriation with Ordinance No. 2014-01 for the purchase of a Loader which came in less than originally estimated; and

WHEREAS, four bids were received on a new Forklift/Lift Truck with bids ranging from \$40,820 - \$48,900; and

WHEREAS, the recommendation is to purchase the 2014 Clark GM Powered Industrial Lift Truck for \$38,820 plus \$2,000 for freight from MidCo Material Handling in Auburn, Washington;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council authorizes the purchase of the 2014 Clark GM Powered Industrial Lift Truck for \$40,820 for use at the City Dock and the replaced Forklift be transferred to Public Works.

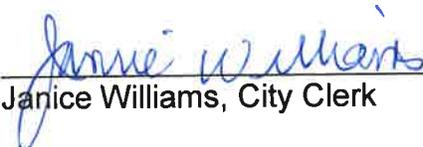
PASSED and ADOPTED by the Dillingham City Council on January 15, 2015.



Alice Ruby, Mayor

ATTEST:

[SEAL]



Janice Williams, City Clerk

City of Dillingham Information Memorandum

Agenda of: January 15, 2015

Attachment to:
Ordinance No. _____ / Resolution No. 2015-08

Subject:

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE PURCHASE OF A FORKLIFT/LIFT TRUCK FOR USE AT THE CITY DOCK

City Manager: Recommend Approval

Signature: Rose Roera

Route to	Department Head	Signature	Date
X	Finance Director	<i>Carol Chade</i>	12/23/14
X	Port Director	<i>[Signature]</i>	12/21/14
X	City Clerk	<i>[Signature]</i>	12/22/14

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- None

Summary Statement:

The 1986 Clark Forklift at the City dock is in poor condition. This piece of equipment is used extensively and will not last the summer in its current condition.

There is approximately \$236,000 in the Equipment Replacement/Capital Project fund which was partially funded from a Port Appropriation through Ordinance 2014-01 to purchase a new Loader that became inoperable. The cost of the loader was estimated to be approximately \$400,000, but the actual cost came in closer to \$300,000. It is recommended that the City use some of the remaining funds to purchase a new Forklift.

The 1986 Clark Forklift is still operable and if used in a limited fashion could be used at the Public Works department. The Public Works department has been using a Bobcat for work around the yard that was purchased for the Landfill.



Ordinance No. _____ / Resolution No. 2015-08

Summary Statement continued:

The Bobcat will be transferred back to the Landfill to be used when the incinerator is operable. It is being recommended that the Forklift be transferred to Public Works.

There were four bids received for the Forklift/Lift Truck with bids ranging from \$40,820 - \$48,900 and the 2014 Clark GM Powered Industrial Lift Truck met all our needs and was the least expensive.



City of Dillingham
Fiscal Note

Agenda Date: January 15, 2015

Request:

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
AMOUNT REQUESTED: <p style="text-align: right;">\$ 40,820.00</p>		FUNDING SOURCE Equipment Replacement Capital Project Fund	
FROM ACCOUNT <p style="text-align: center;">7120 7620 30 33 0000 0 \$ 40,820.00</p>		Project <p style="text-align: center;">Forklift/Lift Truck</p>	
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date:	12/22/2014

EXPENDITURES

OPERATING	FY15	FY16	FY17	FY18/FY19
Personnel				
Fringe Benefits				
Capital Equipment				
Vehicle Lease				
Land/Buildings				
Miscellaneous				
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

Equipment Replacement Fund	\$ 40,820.00			
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REVENUE				
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FUNDING

General Fund				
State/Federal Funds				
Equipment Replacement Fund	\$ 40,820.00			
TOTAL FUNDING	\$ 40,820.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Res 2015-08

PREPARED BY: Carol Shade

January 15, 2015

DEPARTMENT: Finance Department

January 15, 2015