

## CITY OF DILLINGHAM, ALASKA

## RESOLUTION NO. 2014-61

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL UPDATING THE 2015-2020 CAPITAL IMPROVEMENT PLAN AND THE FY2016 LEGISLATIVE PRIORITIES LIST THAT WAS ADOPTED AUGUST 7, 2014, RESOLUTION NO. 2014-46**

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WHEREAS, Dillingham Municipal Code 2.68.160 requires that the Dillingham Planning Commission prepare and recommend to the City Council an annual update of a six year capital improvements plan; and

WHEREAS, staff and the public prepared proposals from March 4 to April 2, 2014; and

WHEREAS, the Project Review Committee met April 29 in a public workshop to evaluate and rank the projects nominated this year; and

WHEREAS, the Planning Commission held a Public Hearing July 9 to approve the proposed plan for recommendation to the City Council; and

WHEREAS, it is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs,

NOW, THEREFORE, BE IT RESOLVED that the "City of Dillingham 2015-2020 Capital Improvement Plan" is hereby adopted as the current official six year capital improvement plan for the City of Dillingham.

BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as priorities for the FY16 State Legislative Request:

1	Wastewater System Upgrades	\$1,000,000
2	Landfill Improvements	\$225,000
3	Public Safety Building Replacement	\$20,000,000
4	All Tide Dock Dolphins	\$ 1,500,000
5	Harbor Revetments and Breakwater/Emergency Bank Stabilization (Match for USACOE Construction Ready Project)	\$7,525,000
6	Water and Sewer Master Plan Phases 1.3 and 1.4 (Match for Municipal Matching Grant 28305)	\$625,000
7	<b>Nerka Roads – (Based on 65% design as of Sept. 19, 2014)</b>	<b>\$4,230,000</b>
8	Alternate Emergency Operations Center Phase I	\$445,000
9	Snag Point Bulkhead and Harbor Beach Protection	\$1,200,000
10	Emergency Response Boat	\$110,000
11	Territorial School Rehabilitation	\$1,800,000

2. Projects for the FY16 Federal Legislative Request will be selected from this list; and

(Change is identified in **bold** lettering.)

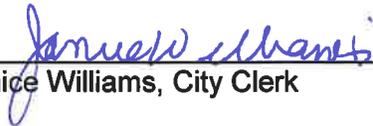
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY2016 capital project priorities and take appropriate steps to provide necessary background information.

PASSED and ADOPTED by the Dillingham City Council on October 2, 2014.

  
Alice Ruby, Mayor

ATTEST:

[SEAL]

  
Janice Williams, City Clerk