

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2014-49

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO ENTER INTO A LEASE AGREEMENT WITH FORD MOTOR CREDIT FOR A PUBLIC SAFETY VEHICLE**

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WHEREAS, there is a need to replace a vehicle in the Public Safety department; and

WHEREAS, the City of Dillingham had approved Ordinance 2014-12(Sub1) which included the lease expense of a new vehicle in the Public Safety Department's budget; and

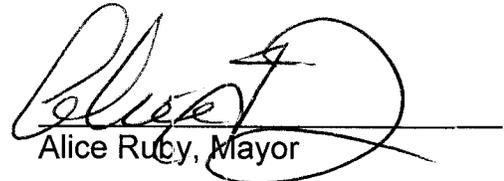
WHEREAS, the total cost of the Public Safety Vehicle is \$31,983 including financing costs; and

WHEREAS, the freight, estimated at \$2,200, will be covered from BBEDC funding;

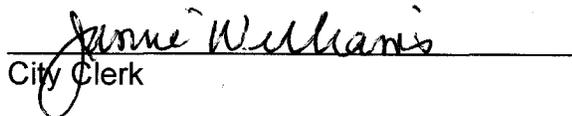
NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council approves the purchase of a new 2015 Ford Police Interceptor Utility;

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager to enter into a Municipal Lease Agreement with Ford Motor Credit for an estimated \$31,983, at 5.95% fixed interest, for a term of five (5) years, with an annual payment of \$6,019.40, and a purchase option of \$1.00 at the end of the lease.

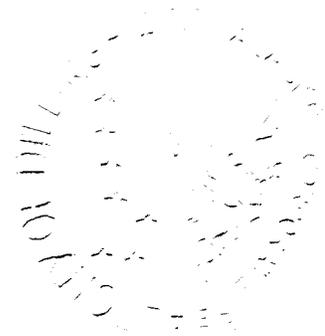
PASSED and ADOPTED by the Dillingham City Council on August 7, 2014.

  
Alice Rucy, Mayor

ATTEST:

  
City Clerk

[SEAL]



City of Dillingham Information Memorandum. R2014-49

Subject: A Resolution of the Dillingham City Council Authorizing the City Manager enter into a lease agreement with Ford Motor Credit for a Public Safety Vehicle.

Agenda of: August 7, 2014

City Council Action:

Manager: Recommend approval.

City Manager: Carol Shade, acting

Route To:	Department / Individual	Initials	Remarks
X	Finance Director	<i>CS</i>	8/5/14
X	City Clerk	<i>JW</i>	8/5/14

Attachment (s). None.

Fiscal Note: Yes X No \_\_\_ Funds Available: Yes X No \_\_\_

Summary Statement.

During the 2014 annual surplus Sale the corrections vehicle was sold. The Chief of Police felt that reassigning vehicle 99, a 2004 Ford Escape to the Corrections department, was a better use of that vehicle and would help it last longer. In addition that vehicle was the oldest of the vehicles being used as a response vehicle. By reassigning Vehicle 99 to Corrections and leasing a new vehicle as a DPS response vehicle the fleet becomes more reliable and efficient.

City of Dillingham  
Fiscal Note

Agenda Date: August 7, 2014

Request: \_\_\_\_\_

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$ <b>31,983.00</b>		FUNDING SOURCE <b>GF Public Safety Department</b>	
FROM ACCOUNT		Project	
1000 7630 20 22 0000 0	\$ 31,983.00	<b>Public Safety Vehicle</b>	
5924 7315 20 22 0000 0	\$ 2,200.00		
TO ACCOUNT:	VERIFIED BY: <u>Carol Shade</u>	Date: <u>8/25/2011</u>	

EXPENDITURES

OPERATING	FY15	FY16	FY17	FY18/FY19
Personnel				
Fringe Benefits				
Capital Equipment				
Vehicle Lease	6,019.40	6,019.40	6,019.40	12,038.80
Land/Buildings				
Miscellaneous				
<b>TOTAL OPERATING</b>	<b>\$ 6,019.40</b>	<b>\$ 6,019.40</b>	<b>\$ 6,019.40</b>	<b>\$ 12,038.80</b>

Freight - BBEDC	2,200.00			
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REVENUE				
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FUNDING

General Fund	\$ 6,019.40	\$ 6,019.40	\$ 6,019.40	\$ 12,038.80
State/Federal Funds				
Other - BBEDC	2,200.00			
<b>TOTAL FUNDING</b>	<b>\$ 8,219.40</b>	<b>\$ 6,019.40</b>	<b>\$ 6,019.40</b>	<b>\$ 12,038.80</b>

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Resolution 2014-49

PREPARED BY: Carol Shade

DEPARTMENT: Finance Department

APPROVED BY: \_\_\_\_\_

August 7, 2014

August 7, 2014