Alice Ruby, **Mayor**

Council Members

• Chris Napoli (Seat A) • Bill Rodawalt (Seat B) • Kaleb Westfall (Seat C)
• Curt Armstrong (Seat D) • Andy Anderson (Seat E) • Gregg Marxmiller (Seat F)

DILLINGHAM CITY COUNCIL

Participate by dialing 888-392-4560; meeting code 57103
Please MUTE your phone upon entering the call

WORKSHOP – CARES Act Recovery Fund	**6:00 P.M.**	**JUNE 9, 2020**
REGULAR MEETING	**7:00 P.M.**	**JUNE 9, 2020**

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

a. Regular Council Meeting, June 4, 2020 ..... page 3

4. APPROVAL OF CONSENT AGENDA

APPROVAL OF AGENDA

5. STAFF REPORTS

6. PUBLIC HEARINGS

a. Ordinance No. 2020-12; An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2021 City of Dillingham Budget

b. Ordinance No. 2020-13; An Ordinance of the Dillingham City Council Amending the Budget by Adopting the Budget Amendment No. 2 and Appropriating Funds for the FY2020 City of Dillingham Budget

7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)

8. ORDINANCES AND RESOLUTIONS

a. Adopt Ordinance No. 2020-12; An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2021 City of Dillingham Budget ..... page 9

b. Adopt Ordinance No. 2020-13; An Ordinance of the Dillingham City Council Amending the Budget by Adopting the Budget Amendment No. 2 and Appropriating Funds for the FY2020 City of Dillingham Budget ..... page 15

c. Adopt Ordinance No. 2020-15; An Emergency Ordinance of the Dillingham City Council Amending the Expiration Date of Emergency Ordinance 2020-07 ..... page 21

d. Adopt Resolution No. 2020-16; A Resolution of the Dillingham City Council Establishing the Rate of Levy of Tax, the Date Taxes are Due, and the Delinquent Dates for Calendar Year 2020, and Accepting the Certification of the Tax Roll ..... page 23

9. UNFINISHED BUSINESS

a. Citizen Committee Appointments
   1) Library Advisory Board – 1 seat open
   2) School Facility Committee – 1 seat open
   3) Port Advisory Committee – 1 seat open
   4) Friends of the Landfill – 1 seat open

b. Progress Report
   1) Dave Carlson House Property
   2) Territorial School

10. NEW BUSINESS

a. CARES Act Recovery Fund Grant Program ..... page 25

11. CITIZEN'S DISCUSSION (Open to the Public)

12. COUNCIL COMMENTS

13. MAYOR'S COMMENTS

14. ADJOURNMENT

fantastic

1. CALL TO ORDER

A regular meeting of the Dillingham City Council was held on Thursday, June 4, 2020, via conference call, in Dillingham, Alaska. Mayor Ruby called the meeting to order at 7:03 p.m. The council meeting was preceded by a workshop on the FY20 Budget Revision and the FY21 Budget.

2. ROLL CALL

Mayor Ruby was present.

Council members present and establishing a quorum (a quorum being four):

Andy Anderson	Curt Armstrong	Gregg Marxmiller
Chris Napoli	Kaleb Westfall	

Bill Rodawalt – absent

Staff in attendance:

Tod Larson	Lori Goodell	Brooks Chandler

3. APPROVAL OF MINUTES

a. Regular Council Meeting, May 8, 2020

MOTION: Chris Napoli moved and Curt Armstrong seconded the motion to approve the minutes of May 8, 2020.

A typographical error located in citizen's discussion will be corrected.

VOTE: The motion passed unanimously by roll call vote.

4. APPROVAL OF CONSENT AGENDA

There was no consent agenda.

APPROVAL OF AGENDA

MOTION: Gregg Marxmiller moved and Chris Napoli seconded the motion to amend the agenda to delete item 8.e Resolution 2020-16 and approve the agenda as amended.

This item will be on the next council meeting agenda.

VOTE: The motion passed unanimously by roll call vote.

5. STAFF REPORTS

a. City Manager and Staff Reports:

- Denali Universal Services has reported Dillingham is approved for 2 persons for roving patrol, and a security officer at the airport.
- Alaska Airlines states there have been no missed flights.
- A modular harbor camera system plan is being looked into. Funding thru CARES will be explored.
- Water and road project timing was reviewed.
- It was noted that Fortitude Medical donated the medical masks to the senior center.
- Parliamentary procedure note was appreciated.
- Library WIFI, increased usage and unusual times was mentioned.

b. Standing Committee Reports

Port Advisory Committee met three times to assist the Harbormaster complete the 2020 Harbor Plan, and 2020 Harbor Rules.

Finance & Budget Committee:

- April 27, discussed CARES funding and recommends approval of Resolution 2020-14.
- May 18, reviewed FY20 Budget Revision No. 2, and FY21 Budget. Both Ordinances are being recommended to Council.

6. PUBLIC HEARINGS

a. Ordinance No. 2020-14; An Emergency Ordinance of the Dillingham City Council Mandating Quarantine, Protective Measures, Testing, Isolation, and Restricting the Use of City Facilities and Property for Health and Safety of all Users and to Facilitate Opening Up of the Local Economy

There were no comments.

7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)

a. Marilyn Rosene, 2020 Complete Count Committee

There were no citizen comments.

8. ORDINANCES AND RESOLUTIONS

a. Introduce **Ordinance No. 2020-12**; An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2021 City of Dillingham Budget

MOTION: Chris Napoli moved and Gregg Marxmiller seconded the motion to Introduce Ordinance 2020-12.

VOTE: The motion passed unanimously by roll call vote.

b. Introduce **Ordinance No. 2020-13**; An Ordinance of the Dillingham City Council Amending the Budget by Adopting the Budget Amendment No. 2 and Appropriating Funds for the FY2020 City of Dillingham Budget

MOTION: Gregg Marxmiller moved and Chris Napoli seconded the motion to Introduce Ordinance 2020-13.

It was requested to adjust the formatting.

VOTE: The motion passed unanimously by roll call vote.

c. Adopt **Ordinance No. 2020-14**; An Emergency Ordinance of the Dillingham City Council Mandating Quarantine, Protective Measures, Testing, Isolation, and Restricting the Use of City Facilities and Property for Health and Safety of all Users and to Facilitate Opening Up of the Local Economy

MOTION: Chris Napoli moved and Curt Armstrong seconded the motion to Adopt Ordinance 2020-14.

MOTION: Chris Napoli moved and Gregg Marxmiller seconded the motion to amend Ordinance 2020-14 by deleting Section 5(G).

This section was questioned by the State of Alaska Courts. The Attorney recommends removing it.

VOTE: The motion to amend Ordinance 2020-14 by deleting Section 5(G) passed unanimously by roll call vote.

- If adopted this ordinance will supersede 2020-08, 2020-09, and 2020-10(A).
- Testing and quarantine requirements were reviewed.
- The council will need to assess the health risks and determine what they want as policy.

MOTION: Gregg Marxmiller moved and Curt Armstrong seconded the motion amend the end of Section 7.B to, and receive a negative result prior to ~~departure~~ returning to Dillingham.

- The length of time one spends in Dillingham prior to leaving the harbor was discussed.
- Enforcement and tracking of this requirement was questioned.
- The amendment could include 'for emergency purposes'.
- It was noted specific circumstances are being discussed. An Ordinance cannot be written to cover all situations.

VOTE: The motion to amend Section 7.B failed, four opposed, one in favor.
Andy – N Chris – N Curt – N Kaleb – N Gregg – Y

MOTION: Kaleb moved and Gregg Marxmiller seconded the motion delete Section 7.B.

- Noted this embodies a compromise to keep Dillingham safe, while allowing people to leave without extra waiting time for a test.
- Quarantine is safest thing to do while waiting for test results.
- This could create a testing loophole.

VOTE: The motion to delete Section 7.B failed, three opposed, two in favor.
Andy – N Chris – N Curt – Y Kaleb – Y Gregg – N

VOTE: The motion to adopt Ordinance 2020-14 as amended passed unanimously by roll call vote.

d. Adopt **Resolution No. 2020-15**; A Resolution of the Dillingham City Council Accepting Coronavirus Relief Funds in the Amount of $3,404,480.51 for Costs that are Necessary Expenditures Incurred Due to the Public Health Emergency with Respect to the Coronavirus Disease 2019 (COVID-19), From the Alaska Department of Commerce, Community and Economic Development

MOTION: Chris Napoli moved and Gregg Marxmiller seconded the motion to Adopt Resolution 2020-15.

City Manager Larson and Mayor Ruby to work with Curyung Tribal Council to avoid duplication of efforts.

VOTE: The motion passed unanimously by roll call vote.

9. UNFINISHED BUSINESS

a. Citizen Committee Appointments
   1) Friends of the Landfill
   2) Library Advisory Board
   3) School Facility Committee

There were no letters of interest.

b. Progress Report
   1) Dave Carlson House Property
   2) Territorial School

There were no progress reports.

10. NEW BUSINESS

a. Schedule second June meeting; June 9, 2020

There is a concern that a quorum will not be available on the regularly scheduled day. A second meeting needs to take place to adopt the budget.

MOTION: Chris Napoli moved and Kaleb Westfall seconded the motion to hold the second June council meeting on June 9th to allow for a quorum.

VOTE: The motion passed unanimously by roll call vote.

11. CITIZEN'S DISCUSSION (Open to the Public)

Marilyn Rosene, Census 2020 Complete Count Committee:

- Encouraged Dillingham residents to complete filling out the 2020 census questionnaire.
- Noted the questionnaire will not be mailed to post office boxes, rather Census workers will be leaving questionnaire forms on doors.
- Stated the information is confidential; ten questions take only ten minutes to complete.
- The information is critical to many federal funding streams coming to the Alaska residents.

DeeDee Bennis, Census 2020 Complete Count Committee:

- Encouraged Dillingham residents to complete filling out the 2020 census questionnaire before leaving for fishing, subsistence, and hunting activities.
- Reviewed many federal funding programs.
- Noted the importance of listing Native household on question 5, and tribal name on question 9.

The census can also be filled out online at www.my2020census.gov .

12. COUNCIL COMMENTS

Chris Napoli:

Noted the time and effort of Finance & Budget Committee, and Staff, for work and presentation on budget ordinances.

- Recognized the work of Staff and Attorney; commenting the toll of time needed by City Manager to keep the community safe.

Kaleb Westfall:

- Thanked staff for their dedication, and taking the time to straighten things out in Ordinance 2020-14.

Gregg Marxmiller:

- Stated he hopes this Ordinance gives clarity to those coming in. Noting it doesn't change much just cleans up the language.
- Encouraged the City to work with those doing testing to get test results turned around quicker.
- Thanked all for their work.

13. MAYOR'S COMMENTS

Alice Ruby:

- Stated concerns regarding rapid test results referring to the high failure rate.
- A moment of silence was observed for all those lost since the last time Council met.

14. EXECUTIVE SESSION

a. Legal Matter

MOTION: Gregg Marxmiller moved and Kaleb Westfall seconded the motion to enter into executive session to discuss a Legal Matter that may adversely affect the City. [8:37 p.m.]

VOTE: The motion passed unanimously by roll call vote.

MOTION: Gregg Marxmiller moved and Kaleb Westfall seconded the motion to exit executive session. [9:22 p.m.]

VOTE: The motion passed unanimously by roll call vote.

15. ADJOURNMENT

Mayor Ruby adjourned the meeting at 9:23 p.m.

_____
Mayor Alice Ruby

[SEAL]

ATTEST:

_____
Lori Goodell, City Clerk

Approval Date: _____

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NON-CODE ORDINANCE

Introduced: June 4, 2020
Public Hearing Scheduled for: June 9, 2020
Enacted: June 9, 2020

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2020-12

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING THE BUDGET AND APPROPRIATING FUNDS FOR THE FY 2021 CITY OF DILLINGHAM BUDGET

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY21 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2021 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2021 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2021 Operating Budget and Capital Improvement Budget as recommended by the City Manager is hereby adopted for the City of Dillingham.

2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2021.

3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.

4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation summary. The total appropriation from the Treasury in Section 6 was a total of $ 17,477,892 .

Section 4. Revenues

General Fund		
Taxes		
General Sales Taxes	3,200,000	
Alcohol Sales Taxes	300,000	
Transient Lodging Sales Taxes	95,000	
Gaming Sales Tax	80,000	
Tobacco Tax	340,000	
Penalty & Interest – Sales Tax	15,000	
Real Property Taxes	2,383,000	
Personal Property Taxes	519,000	
Penalty & Interest – Property Tax	55,000	
Other Revenue		
Telephone Gross State Tax	65,000	
Raw Fish Tax	620,000	
Shared Fisheries	28,000	
Revenue Sharing (community support)	0	
Payment in Lieu Taxes (PILT)	450,000	
CARES Act Funding	96,281	
Jail Contract Revenue	587,000	
Ambulance Fees	60,000	
Lease and Rental Income	35,000	
Administrative Overhead	219,676	
PERS on Behalf	174,058	
PERS Forfeiture Fund	95,000	
All Other Revenues	212,300	
Total General Fund Revenues		**9,629,315**

Special Revenue & Other Funds Revenues			
Water	228,744		
Waste Water	414,244		
Landfill	243,675		
Port – Dock	959,186		
Port – Harbor	166,162		
E-911	75,000		
Senior Center (Includes grants)	178,526		
Library Grants	83,302		
Debt Service	50,000		
Mary Carlson Estate	7,000		
Bond Revenue	2,986,959		
Total General Fund Revenues		**5,392,798**	
TOTAL REVENUES			**15,022,113**

Section 5. Transfers

Transfers from General Fund to Other Funds			
Water	0		
Wastewater	0		
Landfill	482,609		
Senior Center	130,894		
Ambulance Replacement	60,000		
Equipment Replacement	0		
Capital Projects	71,000		
SRF Loans Payments	68,000		
Streets Bond Payment	186,500		
Firehall Bond Payment	47,000		
School Bond payment	1,061,550		
Total Transfers from Gen. Fund		**2,107,553**	
Transfers from Dock Fund to Harbor Funds			
Harbor Operations	59,226		
Ice Machine	0		
Bathhouse	13,000		
Total Transfers from Dock Fund		**72,226**	
Transfers from Department to Department			
From E-911 to Dispatch	51,000		
Total Transfers between Departments		**51,000**	
TOTAL TRANSFERS			**2,230,779**
TOTAL REVENUES AND TRANSFERS			**17,252,892**

Section 6. Appropriations.

General Fund Government Operations

City Council	37,700	
City Clerk	128,598	
Administration	300,759	
Finance	693,070	
Legal	60,000	
Insurance	261,057	
Non-Departmental	101,100	
Planning	248,934	
Foreclosures	6,000	
IT	189,303	
Meeting Hall	800	
PS Administration	167,580	
PS Dispatch	555,038	
PS Patrol	945,270	
PS Corrections	647,058	
PS DMV	48,152	
PS Animal Control Officer	107,201	
PS Fire Department	352,918	
PS EOC	96,281	
PW Administration	219,326	
PW Buildings & Grounds	305,780	
PW Shop	526,440	
PW Streets	482,017	
Library	115,893	
City School District	1,300,000	
Transfer Subsidy for Special Revenue	2,107,553	
Total General Fund Appropriations		**10,003,828**

Special Revenue & Other Funds Appropriations

Water	256,964	
Waste Water	290,557	
Landfill	726,284	
Port-Dock	756,494	
Port-Harbor	220,388	
Port Harbor – Ice Machine	1,500	
Port Harbor – Bathhouse	14,000	
E-911	57,000	
Senior Center	309,420	
Library Grants	83,302	
Mary Carlson Estate	2,146	
Ambulance Replacement Fund	285,000	
Bond Projects	2,986,959	
Debt Service	1,413,050	

Equipment Replacement/Reserve	-0-		
Capital Project (Planning) Fund	71,000		
Total Special Rev & Other Appropriations		**7,474,064**	
TOTAL APPROPRIATIONS			**17,477,892**

Total Revenues and Transfers	**17,252,892**
Total Appropriations	**17,477,892**
Net Increases (Decreases) to Fund Balance	**(225,000)**

Section 7. Fund Balance Explanation

Ambulance Reserve Fund balance will be drawn down by $225,000 for purchase of major equipment.

Section 8. Effective Date. This Ordinance is effective upon passage

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 9, 2020.

SEAL

Alice Ruby, Mayor

ATTEST:

Lori Goodell, City Clerk

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NON-CODE ORDINANCE

Introduced: June 4, 2020
Public Hearing Scheduled for: June 9, 2020
Enacted: June 9, 2020

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2020-13

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING THE BUDGET BY ADOPTING THE BUDGET AMENDMENT NO. 2 AND APPROPRIATING FUNDS FOR THE FY 2020 CITY OF DILLINGHAM BUDGET

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY20 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2020 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2020 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2020 Operating Budget and Capital Improvement Budget as recommended by the City Manager is hereby adopted for the City of Dillingham.

2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2020.

3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.

4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation summary. The total appropriation from the Treasury in Section 6 was a total of $ 13,037,834 .

Section 4. Revenues

General Fund			**NET BUDGET REVISION**
Taxes			
General Sales Taxes	2,800,000		
Alcohol Sales Taxes	300,000		
Transient Lodging Sales Taxes	75,000		-20000
Gaming Sales Tax	60,000		-15000
Tobacco Tax	280,000		
Penalty & Interest – Sales Tax	10,000		
Real Property Taxes	2,100,000		
Personal Property Taxes	520,000		
Penalty & Interest – Property Tax	50,000		
Other Revenue			
Telephone Gross State Tax	65,000		
Raw Fish Tax	772,264		422,264
Shared Fisheries	28,000		
Revenue Sharing (community support)	108,732		
Payment in Lieu Taxes (PILT)	466,164		
Jail Contract Revenue	567,000		
Ambulance Fees	60,000		
Lease and Rental Income	43,000		
Administrative Overhead	215,177		19,266
PERS on Behalf	125,267		
PERS Forfeiture Fund	88,000		
All Other Revenues	160,100		
Total General Fund Revenues		**8,893,704**	

Special Revenue & Other Funds Revenues			
Water	232,563		1,715
Waste Water	426,552		
Landfill	255,377		(15,000)
Port – Dock	774,700		3,080
Port – Harbor	154,760		2,800
E-911	78,000		
Senior Center (Includes grants)	168,654		
Library Grants	85,599		1,000
Debt Service	416,100		45,000
Mary Carlson Estate	7,000		4,000
Bond Revenue	157,200		157,200
Total General Fund Revenues		**2,756,505**	
TOTAL REVENUES			**11,650,209**

Section 5. Transfers

Transfers from General Fund to Other Funds			
Water	0		
Wastewater	0		
Landfill	438,239		42,888
Senior Center	145,712		
Ambulance Replacement	60,000		
Equipment Replacement	0		
Capital Projects	134,000		-157,200
Streets Bond Payment	190,594		-48,000
Firehall Bond Payment	42,673		
School Bond payment	689,450		
Total Transfers from Gen. Fund		**1,700,668**	
Transfers from Dock Fund to Harbor Funds			
Harbor Operations	53,498		
Ice Machine	1,000		-1,800
Bathhouse	12,900		-400
Total Transfers from Dock Fund		**67,398**	
Transfers from Department to Department			
From E-911 to Dispatch	51,000		
From Carlson Estate to Library	0		(4,000)
Total Transfers between Departments		**51,000**	
TOTAL TRANSFERS			**1,819,066**
TOTAL REVENUES AND TRANSFERS			**13,469,275**

Section 6. Appropriations.

General Fund Government Operations			
City Council	38,324		(7,000)
City Clerk	122,834		
Administration	269,192		
Finance	660,988		
Legal	70,000		
Insurance	209,845		44,845
Non-Departmental	105,600		10,000
Planning	138,149		(10,000)
Foreclosures	10,000		
IT	213,890		27,000
Meeting Hall	2,900		
PS Administration	158,720		
PS Dispatch	551,156		
PS Patrol	855,892		(10,000)
PS Corrections	644,600		(30,000)
PS DMV	47,595		
PS Animal Control Officer	109,657		
PS Fire Department	279,090		
PW Administration	220,134		
PW Buildings & Grounds	299,354		(30,000)
PW Shop	350,936		
PW Streets	368,529		
Library	117,685		
City School District	1,300,000		
Transfer Subsidy for Special Revenue	1,518,299		
Total General Fund Appropriations		**8,663,369**	
Special Revenue & Other Funds Appropriations			
Water	218,537		1,715
Waste Water	370,185		
Landfill	693,616		31,469
Port-Dock	674,247		7,993
Port-Harbor	203,258		
Port Harbor – Ice Machine	4,000		
Port Harbor – Bathhouse	13,300		
E-911	57,600		
Senior Center	324,566		
Library Grants	85,599		1,000
Mary Carlson Estate	5,540		
Ambulance Replacement Fund	60,000		
Bond Projects	157,200		157,200
Debt Service	1,372,817		31,000

Equipment Replacement/Reserve	-0-		
Capital Project (Planning) Fund	134,000		-157,200
Total Special Rev & Other Appropriations		**4,374,465**	
TOTAL APPROPRIATIONS			**13,037,834**

Total Revenues and Transfers	**13,469,275**
Total Appropriations	**13,037,834**
Net Increases (Decreases) to Fund Balance	**431,441**

Section 7. Effective Date. This Ordinance is effective upon passage

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 9, 2020.

SEAL

Alice Ruby, Mayor

ATTEST:

Lori Goodell, City Clerk

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NON CODE ORDINANCE

Introduced: June 9, 2020
Public Hearing: June 9, 2020
Adopted: June 9, 2020

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2020-15

AN EMERGENCY ORDINANCE OF THE DILLINGHAM CITY COUNCIL EXTENDING THE EXPIRATION DATE OF EMERGENCY ORDINANCE 2020-07

BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

Section 1. Legislative findings.

The legislative findings contained in Emergency Ordinance 2020-14 Section 1 numbered 1-52 are adopted by reference as if fully set forth herein.

Section 2. Finding of Emergency. The City Council hereby finds the facts set forth in Section 1 constitute an emergency.

Section 3. Effective Date. This ordinance shall extend the expiration date for Emergency Ordinance 2020-07 to August 8, 2020 and is effective upon passage.

Section 4. Repeal of Sections 15 and 16 Continues. The extension of Emergency Ordinance 2020-07 does not revive Sections 15 and 16 which were superseded by Emergency Ordinance No. 2020-14**.**

Section 5. Amendment of Section 7 (C). The definition of "Critical Personal Needs" is amended by adding:

6. traveling to Dillingham to engage in subsistence activities.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 9, 2020.

_____
Alice Ruby, Mayor

[SEAL]

ATTEST:

_____
Lori Goodell, City Clerk

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CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2020-16

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE RATE OF LEVY OF TAX, THE DATE TAXES ARE DUE, AND THE DELINQUENT DATES FOR CALENDAR YEAR 2020, AND ACCEPTING THE CERTIFICATION OF THE TAX ROLL

WHEREAS, AS 29.45.240 provides for the rate of levy of tax, the date of equalization of the tax, and the date when taxes shall become delinquent, to be fixed by resolution; and

WHEREAS, the rate of levy of tax, the date of equalization of the tax, and the date when the taxes shall become delinquent shall be fixed before June 15 of each year per DMC 4.15.020, Property Subject to Taxation, Rate, Council Resolution; and

WHEREAS, the assessed valuation of real and personal property in the City of Dillingham is $202,372,056 for calendar year 2020, according to the certified tax assessment roll (copy attached); and

WHEREAS, the City Council will appropriate the funds required for the City of Dillingham to provide services and perform the business necessary to municipal government;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. Rate of Levy. The rate of levy on each dollar of taxable property as of January 1, 2020 in the City of Dillingham is hereby fixed at 13 mills.

2. Date Taxes Due and Delinquent. The first payment of property taxes is due to be paid in person or postmarked on or before the first business day in November. Should the first one-half of the total amount due not be paid on or before the payment due date, the entire amount of taxes owed shall immediately become due and payable. A penalty of ten percent (10%) of the total taxes due shall be assessed. The second payment and final payment of property taxes is due to be paid in person or postmarked on or before the first business day in December. A penalty of ten percent (10%) of the total taxes due shall be assessed if the second installment is not paid on time and a penalty has not been previously added. Interest of six percent (6%) per annum shall accrue on all delinquent property taxes beginning the first business day in December 2020 and continue until paid in full.

3. Certification of the Tax Roll. The tax roll for 2020 has been signed and certified by the City Manager that it is complete and reflects the changes approved by the Board of Equalization at their May 5, 2020 meeting.

PASSED and ADOPTED by the Dillingham City Council on June 9, 2020.

_____
Alice Ruby, Mayor
[SEAL]

ATTEST:

_____
Lori Goodell, City Clerk

CITY OF
DILLINGHAM
ALASKA

Alice Ruby, **Mayor**

Council Members
• Chris Napoli (Seat A) • Bill Rodawalt (Seat B) • Kaleb Westfall (Seat C)
• Curt Armstrong (Seat D) • Andy Anderson (Seat E) • Gregg Marxmiller (Seat F)

CERTIFICATION OF 2020 TAX ROLL

I, Tod Larson, City Manager for the City of Dillingham, hereby certify that the 2020 tax roll is complete and reflects the changes approved by the Board of Equalization at their May 5, 2020 regular meeting.

		2020
Real Property Assessment Values*		$181,152,150
Less Exemptions:		
Senior Citizen/Disabled Veteran Exemption	($12,559,500)	
HUD 85% Exemption	($ 5,498,410)	
Total Exemptions		($18,051,910)
Subtotal Real Property Values		$163,094,240
Personal Property Assessment		
Subtotal Business/Personal Property		$39,277,816
Total		$202,372,056

*Real Property Assessment Values for city, federal, and state government agencies, tribal organizations, non-profits, churches and native allotments, have historically not been included in the certified tax rolls. The City does maintain a property file for some of these exempt properties, but it is not complete.

Tod Larson

Tod Larson, City Manager

Subscribed and sworn before me on this 7th day of June, 2020.

Notary Public in and for the State of Alaska

Lori Goodell

My commission expires: 12/18/2021

LORI GOODELL
My Commission Expires
NOTARY PUBLIC
Dec. 18, 2021
STATE OF ALASKA

Proposal to City of Dillingham Council for COVID-19 Relief and Recovery Grant Programs

CITY OF DILLINGHAM
P.O. BOX 889
141 MAIN STREET
DILLINGHAM, AK 99576

TOD LARSON
CITY MANAGER
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CHELSEY DECKER
CARES ACCOUNT TECHNICIAN III
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Introduction

The City of Dillingham on June 04, 2020 approved an approach to distributing CARES Act funds received by the City, identifying broad categories, municipal government, non-profit grant, business grant, individual grant, rental/mortgage assistance, education/public information, child care, and hospital to help provide economic relief due to the public health emergency. The Administration focused on developing the seven grant programs outlined in this document to provide meaningful impact in the community in an expeditious manner.

Along with myself, (hired as a temporary employee for this effort), Finance Director Anita Fuller, and City Manager Tod Larson. We considered a wide range of programs and guidance along with the need for timely relief support with as few restrictions as possible to ensure relief funds can be spent as needed, balanced with accountability, and a simplified process that is in the best interests of both the City and applicant.

I believe we have assessed the requirements and needs of the City soundly, producing a set of responsive programs to ensure we, as a City, succeed in expending funds to best serve the citizens of Dillingham with responsible management.

Chelsey Decker

We're focused on getting relief funds into the community.

*Businesses with more than $XXX,XXX.XX in gross revenues reported on 2019 sales tax returns

Overview

The City of Dillingham expects to receive $3,404,480.51 from the Federal Government passed through the State of Alaska for expenditures in response to and to aid in the economic recovery from the COVID-19 Public Health Emergency. The Administration has evaluated an approach to distributing the economic recovery funds identifying how to best support the long-term recovery of our local economy. This approach includes an allocation plan for expenditure of these funds approved by City Council and designed to identify broad categories, municipal government, non-profit grant, business grant, individual grant, rental/mortgage assistance, education/public information, child care, and hospital where help is needed due to impacts associated with the COVID-19 Public Health Emergency.

$1,021,344.15 – Municipal Government. This allocation recommendation includes a reimbursement of City payroll expenses for the following departments beginning March 01, 2020, Police Department, Fire Department, Public Safety Dispatch, COVID-19 Team (Emergency Operations Center, Public Information Officer, CARES Acct. Tech. III) and Administration. . This allocation recommendation includes reimbursement of City expenses related to COVID-19, which have been documented. These expenses include City purchases to ensure the health and safety of City employees and residents due to the disaster. All expenditures from this department will follow all City code requirements. City Resiliency and Recovery. This allocation will include City of Dillingham capital projects or expenses intended to mitigate the impacts of COVID-19. All expenditures from this department will follow all City code requirements.

$680,896.10 – Business and Nonprofit Entity Recovery Grants. This recommended allocation includes grant awards to qualifying City of Dillingham businesses or nonprofits affected by COVID-19 to offset impacts or to provide mitigation. The City of Dillingham Committee will administer a grant program to determine eligibility and requirements that may apply. The grant program guidelines are included in this document.

$595,784.10 – Individual Grants. This recommended allocation will include grants to citizens of the City of Dillingham to assist City of Dillingham households impacted by COVID-19. Rental and Mortgage Assistance. This allocation will include grants toward individuals impacted by COVID-19 to assist with their rent or mortgage distributed directly toward individuals' landlord or mortgage. Lastly, included individual grants proposal individuals impacted by COVID-19 to assist individuals' and licensed child care centers. Licensed child care providers are is an essential city infrastructure and vital part of economic recovery. Working families cannot continue to go work or return to the workplace without it. The City of Dillingham committee will administer a grant program to determine eligibility restrictions and requirements that may apply. Once fully developed, the program guidelines will be brought to Council in the form of resolution for consideration.

Overview Continued

$170,224.03 – Education. This recommended allocation to be used at the direction of the superintendent in where the Dillingham City School District was directly impacted by COVID-19 and the school closure could have possibly added extra unnecessary costs.

$85,112.01 – Public Information. This recommendation allocation will go toward getting information out to the community as needed. The City of Dillingham committee will administer the funds to determine how the printing and mailing shall proceed.

$170,224.03 – Hospital. This allocation will include a grant toward the Bristol Bay Area Health Corporation impacted by COVID-19. The City of Dillingham committee will administer a grant program to determine eligibility restrictions and requirements that may apply. Once fully developed, the program guidelines will be brought to Council in the form of resolution for consideration.

$680,896.10 – Reserve. This allocation will be reserved for unexpected or unforeseen costs that may occur between now and December 31, 2020. The City of Dillingham committee will utilize monies as the committee sees fit.

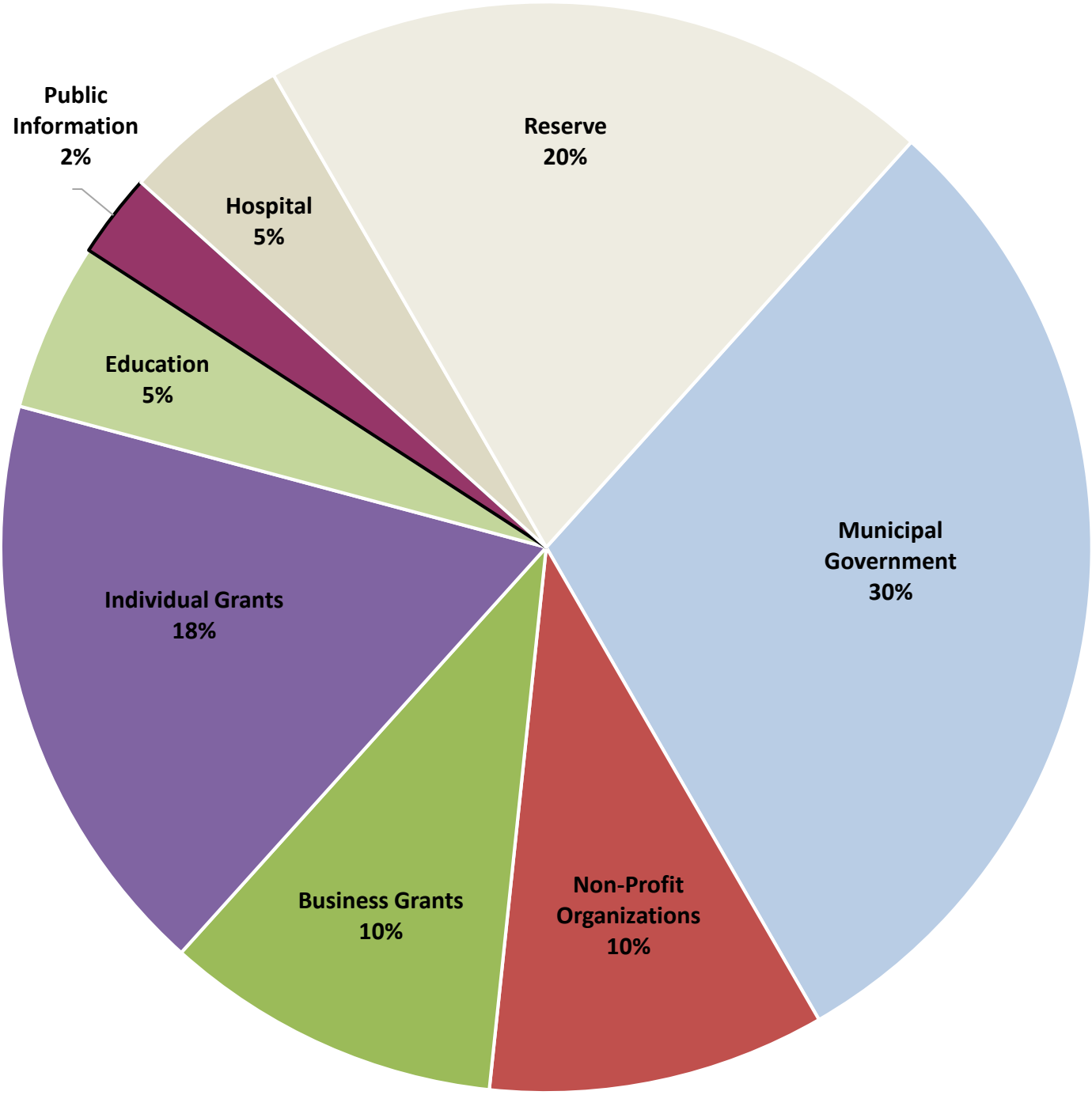
Please see Figure 1.1 and Figure 1.2

Figure 1.1

Categories	Amount	Percentages
Municipal Government	$1,021,344.15	30%
Non-Profit Organizations	$340,448.05	10%
Business Grants	$340,448.05	10%
Individual Grants	$595,784.10	18%
Education	$170,224.03	5%
Public Information	$85,112.01	2%
Hospital	$170,224.03	5%
Reserve	$680,896.10	20%
Total	**$3,404,480.52**	**100%**

Figure 1.2

City of Dillingham
CARES FUNDING DISTRIBUTION
MARCH 01 - DECEMBER 31, 2020



Business

The grant categories for small businesses will be divided into four levels, based on each business' 2019 total gross sales for four quarters as reported on their tax returns to the_____:

- Up to $2,500 for businesses with 2019 revenues of $50,000 to $100,000
- Up to $5,000 for businesses with 2019 revenues of $100,000 to $250,000
- Up to $7,500 for businesses with 2019 revenues of more than $250,000
- Up to $10,000 for businesses with 2019 revenues of more than $500,000

If the demand for grants exceeds the City's available funds, the City reserves the right to prorate the grants equally to all recipients to stay within available funding.

A business must have been in existence as of January 1, 2020, to qualify. That would not exclude an existing business with a state license, and that has previously filed tax returns with the Borough even though it may have reported no operations in January 2020 (such as a seasonal business).

For purposes of determining eligibility for a new business without a full year's tax returns for 2019, the City would take gross sales reported for any quarters in 2019 or the first quarter 2020 and extrapolate the numbers to estimate a full year's sales for the business.

Businesses that are not required to file sales tax returns with the _____ must provide a copy of their most recent federal income tax return or other proof of revenues as deemed suitable by the City review committee to determine the level of grant award they might qualify to receive.

The business must be located within the City of Dillingham, with a valid state business license and be current in its sales tax registration with the City of Dillingham. The business owner(s) does not have to be a resident of the City of Dillingham.

The program is open to all qualifying businesses, regardless of whether they have applied for or have obtained any other state or federal COVID-19-related assistance.

The program will exclude from eligibility:

- C Corporations traded on a U.S. stock exchange or a corporate-equivalent entity traded on a foreign stock exchange, and businesses owned in whole or majority-owned by such a publicly traded corporation
- National chains that own and operate their premises in Dillingham; franchise owned-and- operated businesses in Dillingham would be eligible
- Businesses with a City lien for code enforcement
- Businesses with a _____ lien for unpaid sales taxes. A sales tax delinquency would not disqualify a business from the grant program unless the _____ has initiated a lien on that debt. Businesses that have entered into a payment plan with the _____ and are adhering to that plan would be eligible for the grant, so long as the lien has been lifted
- Businesses currently in bankruptcy proceedings

(continued on next page)

Business

- Businesses that lack a permanent physical presence in the City for the sale of goods or the provision of services with at least one employee assigned to that facility
- Marijuana businesses licensed under Alaska Statute 17.38.

Businesses sharing physical quarters may each apply and qualify for their own grant, so long as each business has its own state license, files a sales tax return under its own name and does not share the same ownership with the other co-located businesses.

Applicants are required to self-certify that they have been affected by the COVID-19 public health emergency and resulting economic impacts. The intent of the federally funded CARES Act program is to assist communities and businesses that suffered economic harm from the public health emergency. Impacts could include, though are not limited to, loss of sales due to mandatory shutdown, inventory loss, additional operating expenses of reopening and protecting staff and customers, including funds already spent for those purposes.

Businesses will not be required to detail specifically (in dollars) how they have been affected.

Business will be asked how they might use the money, making clear that the application question is voluntary and for informational purposes only to gauge community need and effectiveness of the program.

Applicants will be required to check a box that states they intend to remain in business into 2021.

The grant funds must be fully expended by December 30, 2020.

The applicant must certify that the information provided is true and accurate and that they agree to assist in the verification of information provided in the application and to provide additional information to the City, if requested.

The application period will be open for two weeks. The City review committee will verify the information as the applications come in, but the City will hold off paying out any funds until after the deadline period has closed and the total amount of eligible requests is known.

The review committee will determine whether the application is complete and the business is eligible under the program requirements. The committee will not judge the need or use of the money.

An applicant denied by the review committee may appeal to the City Manager (in writing). Any appeal must be filed in writing by 5 p.m. the 10th calendar day after the day the applicant received notice from the City.

It is the City's intent, to the extent allowed by law, that the review committee's work and discussions, and the applications themselves, will not be available to the public. The names of businesses that receive grants and the amount each receives will be considered a public record.

The City reserves the right to amend any criteria or procedures as may be required if new state or federal guidelines are issued.

Nonprofits

The grants for nonprofits would be divided into three levels to help meet the needs of repairing the economic damage to nonprofits caused by the COVID-19 public health emergency:

- Up to $10,000 for nonprofits of less than $50,000 in annual revenue
- Up to $25,000 for nonprofits of between $50,000 and $250,000 in annual revenue
- Up to $50,000 for nonprofits of more than $250,000 in annual revenue

If the demand for grants exceeds the City's available funds, the City reserves the right to prorate the grants equally to all recipients to stay within available funding.

Annual income will be determined by the nonprofit's most recent IRS Form 990 from 2018 or 2019. For those nonprofits that do not file with the IRS, the City will accept an audited financial statement or an unaudited statement by a third-party preparer.

The program is open to nonprofits that provide services to residents of the City, regardless of where the nonprofit has its main office — though the nonprofit must have a physical or service presence within the City of Dillingham — and regardless of whether the local chapter or affiliate is part of a larger statewide or national organization.

Additional eligibility rules:

- The grants will be available only to IRS-certified 501 nonprofits (the full list of IRS 501 nonprofit categories will be on the application)
- The nonprofit must have been in operation serving City of Dillingham residents since at least January 1, 2019
- A majority of the group's local board of directors or local advisory board and its officers must be Alaska residents. A local affiliate of a national organization must have a local advisory or governing board
- Faith-based nonprofits are eligible, so long as they provide services which are promoted and available to the general public without regard to religious affiliation
- Nonprofit organizations "that are principally engaged in teaching, instructing, counseling, or indoctrinating religion or religious beliefs, whether in a religious or secular setting, or primarily engaged in political or lobbying activities" are not eligible (as per 13 CFR § 120.110(k) in the Code of Federal Regulations)

The grant funds must be fully expended by December 30, 2020.

The program is limited to nonprofits economically damaged by the COVID-19 public health emergency. The nonprofit will be required to certify and briefly describe how it and/or its work has been affected, but will not be required to provide financial statements, budgets, receipts or other records detailing the financial damages.

Nonprofits

The program is open to all qualifying nonprofits, regardless of whether they applied or obtained any other state or federal COVID-19-related assistance.

Applicants will be asked to provide a brief report to the City no later than one year after receipt of the grant funds, reviewing the use of the money. This is voluntary and is requested to assist the City in evaluating the impact of the program.

A nonprofit cannot obtain a grant through the City's CARES Act-funded grant program for nonprofits while also receiving a grant as a small business, even if the nonprofit also operates a business enterprise in Dillingham.

The applicant will need to certify that the information provided is true and accurate, and they agree to assist in the verification of information provided in the application and to provide additional information to the City, if requested.

The application period would be open for two weeks. The City review committee will verify the information as the applications come in, but the City will hold off paying out any funds until after the deadline period has closed and the total amount of eligible requests is known.

The review committee will determine whether the application is complete and the nonprofit is eligible under the program requirements. The committee will not judge the need or use of the money.

An applicant denied by the review committee may appeal to the City Manager (in writing). Any appeal must be filed in writing by 5 p.m. the 10th calendar day after the day the applicant received notice from the City.

It is the City's intent, to the extent allowed by law, that the review committee's work and discussions, and the applications themselves, will not be available to the public. The names of businesses that receive grants and the amount each receives will be considered a public record.

The City reserves the right to amend any criteria or procedures as may be required if new state or federal guidelines are issued.

Individual Grant

Individual Assistance grants will include grants to nonprofits to assist City of Dillingham households impacted by COVID-19. The City will administer a grant program to determine eligibility restrictions and requirements that may apply.

The City of Dillingham individual grant provides the opportunity to help citizens of Dillingham who may be facing a financial crisis and cannot pay their bill. Program participants' monthly bills are rounded up to the next whole dollar and that money is used to assist those in need. The City of Dillingham Committee determines citizen eligibility. These funds will available to those who may be facing a financial crisis and can only be used to pay water, wastewater and electric bills in the City of Dillingham service area at the verge of being disconnected. One time assistance only.

This program is in place to prevent homelessness. Homelessness prevention programs are intended to prevent persons who are housed from becoming homeless by helping them regain stability in their current housing or permanent housing.

Through the City of Dillingham's rental/mortgage assistance, we offer rental deposits and arrearages (Eviction Notices, outstanding payments etc.) Eligible participants must be at imminent risk of homelessness due to COVID-19. Eligible participants must lack the resources to help retain or obtain appropriate, stable housing.

Individual grants proposal individuals impacted by COVID-19 to assist individuals' and licensed child care centers. Licensed child care providers are is an essential city infrastructure and vital part of economic recovery. Working families cannot continue to go work or return to the workplace without it.

Hospital

A hospital grant recommendation will be able to provide more Personal Protection Equipment for the Bristol Bay Area Health Corporation. Also to provide more testing available for COVID-19.

Conclusion

The City of Dillingham committee will administer the grant programs without incurring the additional cost of an outside group or foundation to screen, process or assist in administration of the grant program.

In order to reach the small businesses and nonprofit organizations in the City that may be eligible, a successful community outreach strategy is necessary. This strategy will include the following:

- Press Releases to local media
- Direct mail to small businesses and nonprofits
- Social Media posts

Information about the program as well as application forms, FAQs, a summary of the program and application process, and timetable will be provided on the City's website at www.dillinghamak.us as well as a direct contact email and phone number for inquiries.

Bristol Bay Heritage Land Trust

2020 Spring Newsletter and 2019 Annual Report

Support the Bristol Bay Heritage Land Trust on-line at www.bristolbaylandtrust.org, through Pick.Click.Give or the traditional way through the U.S. Mail

20 Years Ago

Incorporators of the Bristol Bay Heritage Land Trust

Tom Tilden, Dan Dunaway, Sue Flensburg, Ward Jones, Luki Akelkok, Bud Hodson, Herman Nelson

Twenty years ago the Bristol Bay Heritage Land Trust was incorporated as the Nushagak-Mulchatna / Wood-Tikchik Land Trust. In 2000 the mission was focused on protecting wildlife habitat in the Nushagak and Togiak watersheds. In 2013 we changed our name to the Bristol Bay Heritage Land Trust as our work expanded to all of Bristol Bay.

In 1999, the Board of Directors of Choggiung LTD, the Native village corporation for Dillingham, committed $5,000 that was matched by The Nature Conservancy of Alaska to explore forming a land trust. The funds were used to send Alice Ruby and Sue Flensburg of Dillingham to the annual Land Trust Alliance conference and to bring John Halsey, President of the Peconic Land Trust on Long Island New York, to Dillingham to meet with representatives from the communities, businesses, and organizations in the Nushagak River Watershed. That effort led to our incorporation in February of 2000. Ward Jones was the first President. The first Board of Directors included Bud Hodson (owner of Tikchik Narrows Lodge), Sue Flensburg (Bristol Bay Native Association), Luki Alelkok (Tribal Chief of Ekwok), Tom Tilden (President of Choggiung LTD), Charles Moos (from Minnesota and a frequent guest of Bristol Bay Lodge), and Jan Konigsberg (Trout Unlimited). Bud Hodson, now the President, and Sue Flensburg, now the Vice President, continue to serve. Marjorie Dunaway, our part-time Administrative Assistant, became the first employee shortly after our formation, a service she continues to provide to this day. Tim Troll, the former CEO of Choggiung LTD., was also involved with the Land Trust from the beginning and became the part-time Executive Director in 2004 and full time in 2011.

In the early years our land trust was mentored by the Minnesota Land Trust and the Kachemak Heritage Land Trust in Homer, Alaska. Their guidance put us on the right track.

Financial Status - Year End 2019

During 2019 the Land Trust received $53,008 in general contributions; $23,600 specified for the Bristol Bay Fly Fishing & Guide Academy; and $2,650 designated for the Bobby Andrew Stewardship Fund. Income from government grants and foundations for various projects came to $181,838 of which $64,362 came from the U.S. Fish & Wildlife Service through the SW Alaska Salmon Habitat Partnership. Sales of t-shirts and other items brought in $11,986. Total revenue for the year was $286,942. Total expenses for the year, including the Fly Fishing & Guide Academy, various science research projects, costs related to prospective conservation acquisitions and general operations came to $329,822. The Land Trust operates on a cash basis. The 2019 Form 990 for the Land Trust is available at the office in Dillingham or on the website under the Reports tab.

Year End Fund Balances

- General Operations Checking: $20,739
- Grant Advance Holding Acct: $77,211

- Special Project Account: $2,610
- Bobby Andrew Stewardship Fund (Market Value): $124,466
- Bristol Bay Fly Fishing & Guide Academy: $29,603
- General Operations Savings: $120,634

For Every $1 Donated in 2019, The Land Trust Raised $16

In 2019, $53,008 in general donations to the Land Trust was matched with $865,928. This match includes a National Coastal Wetlands grant of $575,000, used to purchase a 1,209 acre conservation easement from Iliamna Natives LTD on Lake Iliamna. From 2009 to 2019 lodges and their guests, local residents, commercial fishermen and Alaskans donated $384,415 to sustain the Land Trust. In this same period the Land Trust raised another $8,345,499 from government and foundation grants and support from conservation partners like The Conservation Fund and the Southwest Alaska Salmon Habitat Partnership. Of these funds, $5,350,000 was used specifically to put 15,114 acres in Bristol Bay under permanent conservation protection by the Land Trust.

Twentieth Anniversary Highlights

2000 – Land Trust incorporated. The Conservation Fund and Bristol Bay Native Corporation along with the newly formed Land Trust create the Southwest Alaska Conservation Coalition to raise funds for land conservation in Bristol Bay;

2001 – First conservation easement accepted on 160 acres at the top of the Agulukpak River in Alaska's Wood-Tikchik State Park. Donner Foundation of New York awards $75,000 to help the Land Trust get a good start;

2002 – Land Trust and The Conservation Fund begin initiative to protect The Agulowak River in the Wood-Tikchik State Park and awarded $50,000 North American Wetland Conservation grant from U.S. Fish &Wildlife Service for the effort;

2004 – The Nature Conservancy in Alaska initiates a Southwest Alaska Program and hires Tim Troll to direct the program, sharing the cost with the Land Trust. Tim becomes part-time Executive Director of Land Trust. Program involves working with the Nushagak-Mulchata

Watershed Council and results in publication in 2008 of the Nushagak River Watershed Traditional Use Area Conservation Plan. The Southwest Alaska Program also creates a team of scientists and develops a program of independent research and habitat protection efforts in response to growing concerns about prospective mining projects in Bristol Bay;

2008 – Land Trust and The Conservation Fund complete a $10 million dollar conservation easement deal with Aleknagik Natives Limited village corporation and Bristol Bay Native Corporation to protect 21,000 acres in the Wood-Tikchik State Park. The easement protects the Agulowak River. Most of the Sockeye salmon that rear and later spawn in the Wood River lakes migrate through the Agulowak River.

The Southwest Alaska Conservation Coalition petitions for and receives recognition as a Fish Habitat Partnership under a newly created federal National Fish Habitat Partnership program. The name is changed to the Southwest Alaska Salmon Habitat Partnership and the Land Trust becomes its volunteer coordinator. Since 2008 the partnership, under the leadership of the Land Trust, has garnered $2,210,770 dollars in grants from the program for fisheries research, habitat assessments and salmon protection in Bristol Bay. These funds were leveraged with an additional $3,672,043. A significant part of the leverage was provided through programs managed by board member Susan Flensburg when she was the Environmental Programs Manager for Bristol Bay Native Association.

The Land Trust, with initial support from Luki and Pauline Akelkok's Marluq Lodge, Ekwok Natives LTD village corporation, Bristol Bay Native Corporation and Trout Unlimited, starts the Bristol Bay Fly Fishing & Guide Academy at Ekwok Lodge on the Nushagak River. The now nationally recognized program exposes local youth to the importance of habitat protection and conservation by teaching them how to fly fish and the basic skills needed to become guides in the well

established fishing lodge community in Bristol Bay. Since 2008 more than 150 youth have gone through the one-week program and several now work for local fishing lodges. The Land Trust now operates the program with Trout Unlimited and the continuing support of Bristol Bay Native Corporation and local fishing lodges(Photos: Agulowak River -- Wood-Tikchik State Park, First Bristol Bay Fly Fishing & Guide Academy 2008);

2012 - The Land Trust is one of four worldwide finalists for Australia's International River Prize;

2013 – Name changed to Bristol Bay Heritage Land Trust;

2014 - The Land Trust Alliance, the nationwide organization of the 1,500+ land trusts in the U.S., awards the Bristol Bay Land Trust it's annual National Excellence Award;

2015 - Working with the Land Trust Alliance, the Bristol Bay Heritage Land Trust gets federal legislation passed that creates an enhanced federal income tax deduction for Alaska Native corporations that donate conservation easements over their Native lands;

2016 – Land Trust closes deal with Koliganak Natives LTD to protect 610 acres at the confluence of Harris Creek and the Nushagak River. Koliganek Natives takes advantage of the new federal tax benefit by selling an easement to the Land Trust for $60,000 less than its appraised value;

2017 - Land Trust closes a $4.4 million dollar deal with Pedro Bay Village Corporation for a 12,700 acre conservation easement on Lake Iliamna to protect 143 islands that are important habitat for the lake's unique population of freshwater harbor seals and spawning Sockeye Salmon. The Conservation Fund provided the needed financing. Land Trust recognized by the Alaska Conservation Foundation with Lowell Thomas, Jr. Award for Outstanding Achievements by a Conservation Organization (Photo: Lake Iliamna Islands Conservation Easement);

2019 – Land Trust closes a $575,000 conservation easement deal with Iliamna Natives LTD to protect an additional 1,209 acres putting 30 more islands in Lake Iliamna under permanent protection.

COVID-19 NEWS - THE BRISTOL BAY FLY FISHING & GUIDE ACADEMY WAS CANCELED FOR 2020 AND THE SAILING BACK TO BRISTOL BAY PROJECT HAS BEEN POSTPONED TO 2021.

Donate

1% FOR THE PLANET

The Bristol Bay Heritage Land Trust is a Non-profit partner in the 1% for the Planet Program. If your business is a partner and contributes to a participating environmental cause, consider supporting the Land Trust.

Bristol Bay Heritage Land Trust
P.O. Box 1388
Dillingham, AK 99576

Dear City of DLG.

Im Gusty J. Hansen, advicating for our city of Dillingham, to get more street Light's, & also get a water spickit at the fire Station.
So it would be alot more convient for a lot of civilians, to get water.
For those that have bad Swomp water.
If we are on swamp, the good water flot's on swamp water.
I realy do appreciate the time you all have, to read this conerning letter to your attention

Thanks

for your patience...

you can contackt me at 907-843-2300
843-2300

RECEIVED
JUN 01 2020
CITY OF DILLINGHAM

Harbor fees: Mandatory testing

JAMESJEAN TIMMERMAN June 4, 2020 2:23 PM

to me, manager

I reviewed the published harbor rules and have the same issues as before with the draft. I still think the harbor should be available for mooring and a refuge for boats that need repair - that is the definition of the word. Where is the "science" that says the virus is spread less in a two hour stay than a four hour stay or even an overnight stay? I do believe that it would probably not make any difference as long as the other quarantine, face masks, and distancing are practiced. I sincerely hope that if a storm comes, that no life or boats are lost due to the restrictive use of the harbor.

The other major issue is the unfairness of charging the full harbor fee for the incredible reduction of use. All fishermen dread the repairs that require a pull out as it is an expensive and more unmanageable way to to handle the issue. I understand that if you haven't fished it is hard to understand the unfairness of this especially with the other challenges of this year including extra expenses. I would respectfully request the the council consider a reduced harbor fee for this year.

The other issue is the mandatory testing that the city is demanding. I do not think this is constitutionally sound as it remains a invasive medical test. Also the city does not meet the state's exception to make additional rules as while the population is under the 3,000, we have a hospital here not a clinic. I would think that following the new state mandate would be sufficient. The new state mandate that goes into effect tomorrow encourages testing since it will help less quarantine but does not mandate .

Thank you,

Jeanie Timmerman