

**RESOLUTION 2018-05**

**A RESOLUTION OF THE DILLINGHAM PLANNING COMMISSION  
Recommending the 2019 CIP List**

WHEREAS, the City of Dillingham Municipal Code 2.38.160 (A)(5) requires that the Planning Commission conduct an annual update of the City's six year Capital Improvement Plan; and

WHEREAS, the Planning Commission is reviewing the six year plan as the Municipal code requires in 2018; and

WHEREAS, City staff and the Planning Department ranked all projects; and

WHEREAS, this Six Year Plan will provide the basis for the FY20 legislative requests as well as future updates of the City's capital needs; and

WHEREAS, the Planning Commission has reviewed and adjusted the existing Six Year Capital Improvement Plan for 2018-2023;

NOW THEREFORE, BE IT RESOLVED that the Dillingham Planning Commission recommends the adjusted Six Year Capital Improvement Plan for 2018-2023 to the Dillingham City Council for approval:

1	Wastewater System Upgrades - Aeration	\$650,000
2	Landfill Groundwater Monitoring Wells	\$300,000
3	Water System Improvements – (Phase I)	\$1,424,427
4	D Street & Seward Street Rehabilitation Project	\$2,953,263
5	Lake Road Fire Hall Renovation	\$560,000
6	Water System Improvements – (Phase II & III)	\$2,262,073
7	Harbor Float Replacement	\$3,500,000
8	Sewer Lagoon Bank Stabilization Study	\$50,000
9	Sewer Lagoon Relocation Study	\$150,000
10	Harbor Revetments & Breakwater/Emergency Bank Stabilization (Potential 35:65 Match for USACOE Construction Ready Project)	\$7,525,000
11	Alternate Emergency Operations Center Phase II	\$445,000
12	Public Safety Building Replacement	\$21,000,000

ADOPTED by the Dillingham Planning Commission December 19, 2018.



Gregg Marxmiller, Presiding Officer



Tod Larson, Recorder