

CITY OF DILLINGHAM, ALASKA

**ORDINANCE NO. 2016-05**

**AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING CHAPTER 8.16 OF THE DILLINGHAM MUNICIPAL CODE RELATED TO ENHANCED 911 SERVICE TO INCREASE THE SURCHARGE FOR ENHANCED 911 SERVICE FROM \$1.76 PER MONTH TO \$2.00 PER MONTH**

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BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

**Section 1. Legislative Findings.**

The Dillingham City Council finds as follows:

1. The City of Dillingham currently assesses a surcharge of \$1.76 per month for E-911 service.
2. The total estimated annual 911 surcharge revenues received by the City for FY2015 are \$69,892.
3. The current surcharge is not sufficient to meet the needs for operations upgrades and improvements to the enhanced 911 system.

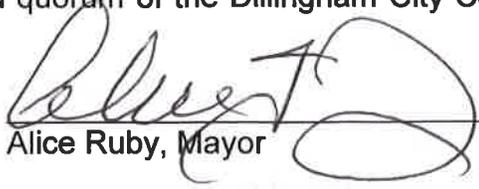
**Section 2. Amendment of Section 8.16.050.** Section 8.16.050 of the Dillingham Municipal Code is hereby amended as follows with new language **emboldened** and underlined and deleted language is designated as ~~strikethrough~~.

A surcharge in the amount of ~~one dollar and seventy six cents~~ **two dollars** per month per local access line is imposed on all local exchange access lines and each wireless telephone number that is billed to an address in the City of Dillingham. A local exchange customer may not be subject to more than one 911 surcharge per local exchange access line. A customer that has more than 100 local exchange access lines from a local exchange telephone company in the City is liable for the enhanced 911 surcharge only on 100 local exchange access lines. A wireless telephone customer may not be subject to more than one enhanced 911 surcharge for each wireless number.

**Section 3. Notification.** The City Clerk shall notify in writing the telephone customers subject to the surcharge and provide an explanation of what the surcharge shall be used for, prior to the effective date of the ordinance. The City Clerk shall notify in writing relevant local telephone companies and wireless telephone companies of the change being made to DMC 8.16 prior to the effective date.

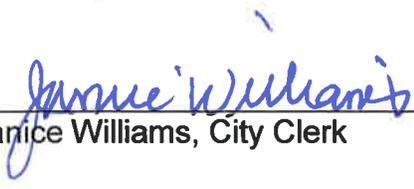
**Section 4. Effective Date.** This ordinance shall be effective June 1, 2016.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council  
on April 7, 2016.

  
Alice Ruby, Mayor

ATTEST:

[SEAL]

  
Janice Williams, City Clerk

**City of Dillingham Information Memorandum**

Agenda of: April 7, 2016

Attachment to:

Ordinance No. 2016-05 / Resolution No. \_\_\_\_\_

**Subject:**

An ordinance of the Dillingham City Council amending Chapter 8.16 of the Dillingham Municipal Code related to Enhanced 911 service to increase the surcharge from \$1.76 per month to \$2.00 per month

City Manager: Recommend Approval

Signature: Rose Doera

Fiscal Note:  Yes  No

Funds Available:  Yes  No

**Other Attachments:**

- None

**Summary Statement:**

The E911 system needs funding for equipment replacement and the cost of dispatch services. A percentage of the \$1.76 that has been charged since CY2012 has been set aside for a backup system, and any equipment failures. The proposed increase will help the City complete the back-up E911 system that we have been working on for the Lake Road fire station. The cost for a back-up stand alone E911 system will cost us about \$430,000. The work is being done in phases as funds allows.

The \$.24 per line increase would amount to an additional \$10,034 a year. These numbers are based on the following:

Land Lines and Cell Phone Lines	3,584 Average for CY2015
Proposed Increase	\$.24 per line
Annual Increased Revenue	\$10,034

An advertisement for a Public Hearing on Ordinance No. 2016-05 is scheduled to be placed in the March 31, 2016 edition of the Bristol Bay Times as required to be advertised in a local newspaper five days in advance of the public hearing, which is scheduled for April 7, 2016.

This code amendment has been vetted through the Finance and Budget Committee and is being recommended for adoption by the Council.



Attachment to: 2016-05 / Resolution No. \_\_\_\_\_  
Ordinance No. \_\_\_\_\_

**Summary Statement continued:**

Route to	Department Head	Date
X	Finance Director	4/8/16
X	City Clerk	4/8/16