



Alice Ruby, **Mayor**

**Council Members**

- Chris Napoli (Seat A) • Bill Rodawalt (Seat B) • Kaleb Westfall (Seat C)
- Curt Armstrong (Seat D) • Andy Anderson (Seat E) • Gregg Marxmiller (Seat F)

**DILLINGHAM CITY COUNCIL**

***Participate by dialing 888-392-4560; meeting code 57103  
Please MUTE your phone upon entering the call***

<b>WORKSHOP – Coronavirus Update, Emergency Ordinances</b>	<b>6:00 P.M.</b>	<b>MAY 7, 2020</b>
<b>REGULAR MEETING</b>	<b>7:00 P.M.</b>	<b>MAY 7, 2020</b>

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF MINUTES**
  - a. Regular Council Meeting, April 2, 2020
  - b. Special Council Meeting, April 30, 2020
  - c. BOE Meeting, May 5, 2020
- 4. APPROVAL OF CONSENT AGENDA**  
**APPROVAL OF AGENDA**
- 5. STAFF REPORTS**
  - a. City Manager and Staff Reports
  - b. Standing Committee Reports
- 6. PUBLIC HEARINGS**
  - a. Ordinance No. 2020-02; An Ordinance of the Dillingham City Council Amending Dillingham Municipal code Chapter 8.04 to Prohibit the Distribution of Single Use Disposable Plastic Shopping Bags
  - b. Ordinance No. 2020-03; An Ordinance of the Dillingham City Council Amending Title 4 of the Dillingham Municipal Code to Adopt by Reference the Alaska Remote Sellers Sales Tax Code and to Amend Chapter 4.20 to Add and Amend Definitions, Repeal Section 4.20.150, Adopt a Late Filing Fee, and Amend Penalty and Interest Provisions
  - c. Ordinance No. 2020-04; An Ordinance of the Dillingham City Council Amending Chapter 4.30, Contract and Purchase Procedures to Adjust the Purchase Parameters
  - d. Ordinance No. 2020-08; An Emergency Ordinance of the Dillingham City Council Requiring Protective Measures to Prevent the Spread of COVID 19
  - e. Ordinance No. 2020-09; An Emergency Ordinance of the Dillingham City Council Requiring Quarantine and Isolation Measures to Prevent the Spread of COVID 19

- f. Ordinance No. 2020-10; An Emergency Ordinance of the Dillingham City Council Mandating Hygienic Standards for the Use of City Facilities and Properties to Facilitate Sustainable Economic Opening
- g. Ordinance No. 2020-11; An Emergency Ordinance of the Dillingham City Council 1) Establishing a Temporary Land Use District Called the Fisheries Related Use District; 2) Limiting Permitted Uses Within the Fisheries Related Use District; and 3) Requiring Persons Entering the Fisheries Related Use District to Comply with State Mandates and City Rules

**7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)**

- a. BBRSDA presentation

**8. ORDINANCES AND RESOLUTIONS**

- a. Adopt Ordinance No. 2020-02; An Ordinance of the Dillingham City Council Amending Dillingham Municipal code Chapter 8.04 to Prohibit the Distribution of Single Use Disposable Plastic Shopping Bags
- b. Adopt Ordinance No. 2020-03; An Ordinance of the Dillingham City Council Amending Title 4 of the Dillingham Municipal Code to Adopt by Reference the Alaska Remote Sellers Sales Tax Code and to Amend Chapter 4.20 to Add and Amend Definitions, Repeal Section 4.20.150, Adopt a Late Filing Fee, and Amend Penalty and Interest Provisions
- c. Adopt Ordinance No. 2020-04; An Ordinance of the Dillingham City Council Amending Chapter 4.30, Contract and Purchase Procedures to Adjust the Purchase Parameters
- d. Adopt Ordinance No. 2020-08; An Emergency Ordinance of the Dillingham City Council Requiring Protective Measures to Prevent the Spread of COVID 19
- e. Adopt Ordinance No. 2020-09; An Emergency Ordinance of the Dillingham City Council Requiring Quarantine and Isolation Measures to Prevent the Spread of COVID 19
- f. Adopt Ordinance No. 2020-10; An Emergency Ordinance of the Dillingham City Council Restricting Use of City Facilities and City Property to Protect the Health and Safety of All Users
- g. Adopt Ordinance No. 2020-11; An Emergency Ordinance of the Dillingham City Council 1) Establishing a Temporary Land Use District Called the Fisheries Related Use District; 2) Limiting Permitted Uses Within the Fisheries Related Use District; and 3) Requiring Persons Entering the Fisheries Related Use District to Comply with State Mandates and City Rules

**9. UNFINISHED BUSINESS**

- a. Citizen Committee Appointments
  - 1) Library Advisory Board – 1 seat open
  - 2) School Facility Committee – 1 seat open
  - 3) Port Advisory Committee – 1 seat open
  - 4) Friends of the Landfill – 1 seat open
- b. Progress Report
  - 1) Dave Carlson House Property
  - 2) Territorial School

**10. NEW BUSINESS**

**11. CITIZEN'S DISCUSSION (Open to the Public)**

12. **COUNCIL COMMENTS**
13. **MAYOR'S COMMENTS**
14. **ADJOURNMENT**

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**1. CALL TO ORDER**

A regular meeting of the Dillingham City Council was held on Thursday, April 2, 2020, via conference call, in Dillingham, Alaska. Mayor Ruby called the meeting to order at 7:12 p.m. The meeting was preceded by a workshop at 6:00 p.m. on Ordinance 2020-06(A).

**2. ROLL CALL**

Mayor Ruby was present.

Council members present and establishing a quorum (a quorum being four):

Andy Anderson	Bill Rodawalt	Gregg Marxmiller
Chris Napoli	Kaleb Westfall	Curt Armstrong

Staff in attendance:

Tod Larson	Lori Goodell	Brooks Chandler
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**3. APPROVAL OF MINUTES**

- a. Regular Council Meeting, March 12, 2020
- b. Special Council Meeting, March 19, 2020
- c. Special Council Meeting, March 26, 2020

MOTION: Bill Rodawalt moved and Chris Napoli seconded the motion to approve the minutes of March 12, March 19, and March 26, 2020 in block

Several corrections were noted.

VOTE: The motion passed unanimously by roll call vote.

**4. APPROVAL OF CONSENT AGENDA**

There was no consent agenda.

**APPROVAL OF AGENDA**

MOTION: Chris Napoli moved and Bill Rodawalt seconded the motion to approve the agenda.

VOTE: The motion passed unanimously by roll call vote.

**5. STAFF REPORTS**

- a. City Manager and Staff Reports:

There was no verbal report.

- b. Standing Committee Reports

There were no committee reports.

**6. PUBLIC HEARINGS**

There was no public hearing.

**7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)**

Local citizens made the following points regarding the proposed Emergency Ordinance:

- Travel Restrictions could be noticed at the airport by posting signage.

- Icicle Seafoods has a quarantine plan in place, and has sent the plan to the Mayor and Manager.
- Concerns regarding quarantine and travel restrictions coming from lower 48 were expressed.
- Local BB Organizations have drafted a policy/plan and encouraged the City to consider incorporating as much as possible to safe guard the health of citizens.
- Quarantine parameters were discussed. It was noted self-isolation is not the same as quarantine. Concern over self-isolation and fulfilling essential needs was expressed.

**8. ORDINANCES AND RESOLUTIONS**

- a. Adopt Emergency Ordinance No. 2020-06(A); An Emergency Ordinance of the Dillingham City Council; 1) Establishing a Temporary Land Use District Called the Essential Air Travel District; 2) Limiting Permitted Uses Within the Essential Air Travel District to Those Persons Engaged in Essential Air Travel and 3) Requiring Certain Persons Disembarking at Planes in Dillingham to Self-Quarantine for Fourteen Days

MOTION: Andy Anderson moved and Gregg Marxmiller seconded the motion to adopt Emergency Ordinance 2020-06(A) with an effective date of April 11, 2020.

- This ordinance is a start and can be amended.
- Staff will need time to get a travel permit process in place.
- This ordinance addresses restriction for incoming air travel only.

MOTION: Gregg Marxmiller moved and Bill Rodawalt seconded the motion to amend the effective date to April 6, 2020.

- It will be important to disseminate information and educate the public regarding the travel restrictions, and allow time for a response to applications.
- The State of Alaska Essential Services Critical Workforce list allows many exceptions to a travel ban.

Question called; no objections.

VOTE: The motion to amend passed. Curt Gregg and Kaleb voted in favor, Andy, Bill and Chris opposed. Mayor Ruby voting in favor.

VOTE: The motion to adopt Emergency Ordinance 2020-06(A) as amended passed by roll call vote with Gregg, Andy, Bill, Chris, and Curt voting in favor, Kaleb opposed.

**9. UNFINISHED BUSINESS**

- a. Citizen Committee Appointments
- 1) Friends of the Landfill
  - 2) Library Advisory Board
  - 3) School Facility Committee

There were no letters of interest.

- b. Progress Report
- 1) Dave Carlson House Property
  - 2) Territorial School

There were no progress reports.

**10. NEW BUSINESS**

There was no new business.

**11. CITIZEN'S DISCUSSION (Open to the Public)**

There was no citizen's discussion.

## 12. COUNCIL COMMENTS

### Curt Armstrong:

- Stated he received calls from citizens inquiring about a potential city stimulus package; i.e. reduced or no fees at the landfill, water fees, or suspend sales tax on food items.

### Kaleb Westfall:

- Inquired regarding the travel permit and flights between local communities.
- Noted voting in opposition is sometimes done to allow time to acquire more information.

It was noted the travel permit will depend on the person and purpose of the trip; essential activity vs. non-essential travel.

### Gregg Marxmiller:

- Commented the situation is super serious, noting the epidemic of 100 years ago.
- Asked all to observe social distancing recommendations.
- Thanked staff and all who are participating during meetings.

### Bill Rodawalt:

- Thanked staff.
- Stated he is available to help with research needs, with up to 3-4 hours daily.

### Chris Napoli:

- Stated he would like to understand how council can provide the needed assistance the City Manager needs.
- Commented the Emergency Ordinance is a good first step. However, concerns remain about the influx of people coming for the summer. Many will not honor social distancing measures. The health care system will become overwhelmed when the first case shows up. There is a need to direct the City Attorney and City Manager to figure out how to limit critical workforce infrastructure list from State Mandate 10. Most incoming people will fall within that list except local family members trying to return home.

### Brooks Chandler, City Attorney:

- Other communities are looking to impose travel restrictions that go beyond the state mandates on the basis the statement, "This Mandate supersedes any local government travel restrictions." is beyond the authority of the Governor.

MOTION: Chris Napoli moved and Kaleb Westfall seconded the motion direct the City Attorney to explore working with those communities in their efforts.

VOTE: The motion passed unanimously by roll call vote.

The City Manager is working on finding personnel to staff the Emergency Operations Center. The City Attorney confirmed that council volunteer hours are legal.

### Andy Anderson:

- Stated this is a historical event. Noting the curve shows what happened two weeks.

## 13. MAYOR'S COMMENTS

### Alice Ruby:

- Commented Melody Nibeck at DCRA is researching the city's authority for taxation. Generally changes to the sales tax requires a vote of the people. Exemptions are under the purview of the council.
- Discussed a procedure for weekly updates from the City Manager.

- Thanked City Attorney Chandler, and the public for attending the meeting.
- A moment of silence was observed to recognize those individuals lost since the last meeting, and to reflect on what is to come, noting we are a strong community.

**14. ADJOURNMENT**

Mayor Ruby adjourned the meeting at 8:16 p.m.

\_\_\_\_\_  
Mayor Alice Ruby

[SEAL]

ATTEST:

\_\_\_\_\_  
Lori Goodell, City Clerk

Approval Date: \_\_\_\_\_

DRAFT

**1. CALL TO ORDER**

A special meeting of the Dillingham City Council was held on Thursday, April 30, 2020, via video conference, in Dillingham, Alaska. Mayor Ruby called the meeting to order at 8:44 p.m. The meeting was preceded by a workshop on Emergency Ordinance 2020-07 and a COVID-19 update.

**2. ROLL CALL**

Mayor Ruby was present.

Council members present and establishing a quorum (a quorum being four):

Andy Anderson	Gregg Marxmiller	Kaleb Westfall
Chris Napoli	Curt Armstrong	Bill Rodawalt

Staff in attendance:

Tod Larson	Lori Goodell	Brooks Chandler
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**3. APPROVAL OF AGENDA**

MOTION: Bill Rodawalt moved and Andy Anderson seconded the motion to approve the agenda.

VOTE: The motion to approve the amended agenda passed unanimously by roll call vote.

**4. CITIZEN’S DISCUSSION (Prior Notice or Agenda Items)**

Citizen’s participated during the workshop. There was no citizen’s discussion.

**5. SPECIAL BUSINESS**

- a. Adopt Emergency Ordinance No. 2020-07; An Emergency Ordinance of the Dillingham City Council; 1) Modifying and Renaming a Temporary Land Use District Formerly Called the Essential Air Travel District; 2) Establishing a Temporary Land Use District Called the Fisheries Related Use District; 3) Limiting Permitted Uses Within the Renamed Essential Travel District and Fisheries Related Use District; 4) Requiring Certain Persons to Self-Quarantine for Fourteen Days; 5) Requiring Certain Persons to Obtain a Travel Use Permit; and 6) Requiring Persons Entering the Fisheries Related Use District to Comply with State Mandates and City Rules.

MOTION: Andy Anderson moved and Curt Armstrong seconded the motion to adopt Emergency Ordinance 2020-07.

- Emergency Ordinance 2020-06(A) expires on May 1, 2020 unless council extends the date.
- The main items this ordinance creates is a Fisheries Related Use (FRU) district, restricts travel within the FRU, extends expiration date and the travel district to city limits, and includes the use of face masks.
- Potential issues: local needs within the FRU, subsistence, sport, and set net fishing are not addressed.

MOTION: Gregg Marxmiller moved to strike Section 4, 5, 6B, and number 5 on the Commercial Fishing 2020 Memorandum.

The motion will not be taken up for lack of a second.

- Consideration of local residents needs was encouraged.
- Limiting access of all is needed to control introduction / spread of the virus.

- FRU adds new layer of complexity that needs to be explored in greater detail.

MOTION: Kaleb Westfall moved and Gregg Marxmiller seconded the motion to delete Section 5, 6B, 12B, 15, 16, 18C, 18D, and the Commercial Fishing 2020 Memorandum in its entirety.

VOTE: The motion to amend Emergency Ordinance 2020-07 passed by roll call vote:  
 Andy-Y            Gregg-Y            Chris-N            Bill-N            Curt-Y            Kaleb-Y

- The deleted sections and fishing season memorandum can be reviewed, and revised for the next council meeting.

VOTE: The motion to adopt Emergency Ordinance 2020-07 as amended passed unanimously by roll call vote:

- b. Adopt Resolution No. 2020-14; A Resolution of the Dillingham City Council Establishing the Level of Funding for the Dillingham City School District for the Fiscal Year Ending June 30, 2021

MOTION: Chris Napoli moved and Andy Anderson seconded the motion to adopt Resolution 2020-14.

Bill Rodawalt disclosed he is employed by DCSD.  
 The City Attorney confirmed there is no conflict of interest.

VOTE: The motion to adopt Resolution 2020-14 passed unanimously by roll call vote:

- c. Proclamation; Community Clean-up Days

MOTION: Chris Napoli moved and Gregg Marxmiller seconded the motion support the Mayor's Community Clean-up Days Proclamation.

The need to observe social distancing and use face masks will be added to the Proclamation.

VOTE: The motion to support the Mayor's Community Clean-up Days Proclamation passed unanimously by roll call vote:

**6. CITIZEN'S DISCUSSION (Open to the Public)**

There was no citizen's discussion.

**7. COUNCIL COMMENTS**

Chris Napoli:

- The Mayor, City Manager and staff were thanked to their time and energy to keep everyone safe.
- Noted the discussion for the emergency ordinance we good.

Gregg Marxmiller:

- Thanked the Mayor and City Manager for their impressive efforts.
- Stated public participation is appreciated.

**8. MAYOR'S COMMENTS**

- Informed Council to email suggestions/comments regarding the emergency ordinance changes to the City Clerk by end of day Monday, 5/4. Comments will be consolidated and the meeting packet will be out by Wednesday 5/6.

- Noted the need to watch for the SOA Health Mandate 17 updates.
- Reported there is a city email set up to receive comments; [communitysuggestions@dillinghamak.us](mailto:communitysuggestions@dillinghamak.us).
- Staff was thanked for their work.
- Commented Dillingham residents are caring, and passionate about the community. This makes all the work worthwhile.
- A moment was taken to note there are no cases of COVID-19 locally.

**9. ADJOURNMENT**

Mayor Ruby adjourned the meeting at 9:28 p.m.

\_\_\_\_\_  
Mayor Alice Ruby

[SEAL]

ATTEST:

\_\_\_\_\_  
Lori Goodell, City Clerk

Approval Date: \_\_\_\_\_

DRAFT

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**1. CALL TO ORDER**

The Board of Equalization Hearing was held on Thursday, May 5, 2020, via video conference in Dillingham, Alaska. Mayor Alice Ruby called the meeting to order at 5:30 p.m.

**2. ROLL CALL**

Mayor Alice Ruby was present.

Council Members present and establishing a quorum (a quorum being three):

Bill Rodawalt                                      Chris Napoli                                      Andy Anderson

Staff in attendance:

Lori Goodell, City Clerk                      Mike Renfro, Assessor                      Arne Erickson, Assessor

**3. APPROVE THE AGENDA**

MOTION: Chris Napoli moved and Andy Anderson seconded motion to approve the agenda.

VOTE: The motion to approve the agenda passed by unanimous roll call vote.

**4. ASSESSOR’S COMMENTS**

Mike Renfro, Appraisal Company of Alaska:

Due to the Coronavirus all appeals were conducted telephonically. Every appellant received a telephone call if contact information was provided. Information gathered from written appeals and conversations with the appellants to conduct all appeals. Almost all were resolved.

In regards to real property, I reviewed as many sales as possible and talked to other real estate appraisers. My research has found that the Dillingham real estate market as of January 1, 2020 has continued to rise slowly but steady. I would say that the market is strong and active. The sales ratio should be in the 90% range again this year.

We will inspect all appealed property during the fall 2020 assessment cycle to confirm our BOE resolutions. Like always a site visit is best.

**5. APPEALS FOR CONSIDERATION**

- a. Personal Property
  - 1) Settled Appeals

Alice Ruby referred to list of settled appeals. The assessor had reached a written agreement with the appellants on Appeal Numbers:

PP20-01	PP20-02	PP20-03	PP20-04	PP20-05
PP20-06	PP20-07	PP20-08	PP20-09	PP20-10
PP20-11	PP20-12	PP20-13	PP20-14	PP20-15
PP20-16	PP20-17	PP-20-18	PP20-19	

*Clerk Note: The City Attorney has advised all settled appeals may be approved in one motion as long as there are no objections or need to single out any certain appeal.*

MOTION: Chris Napoli moved and Andy Anderson seconded the motion to accept the settled appeals in block for personal property as listed.

VOTE: The motion passed unanimously by roll call vote.

- b. Real Property
  - 1) Settled Appeals

Alice Ruby referred to the list of settled appeals. The assessor had reached a written agreement with the appellants on Appeal Numbers:

RP20-01	RP20-02	RP20-03	RP20-04	RP20-05
RP20-09	RP20-11			

MOTION: Chris Napoli moved and Andy Anderson seconded the motion to accept the settled real property appeals as listed in block.

VOTE: The motion passed unanimously by roll call vote.

- 2) Appeals Not Settled
  - a) RP20-06, Plane View B L2, Joe Stalmaster

Assessor presentation:  
The deficiencies listed in Mr. Stalmaster’s written appeal were considered. The improvement valuation was reduced to \$0. This property is scheduled for a site visit in the fall to verify property conditions. There was no contact information provided by the appellant.

Appellant presentation:  
There was no appellant presentation.

MOTION: Chris Napoli moved and Andy Anderson seconded the motion to deny appeal RP20-06, and concur with assessed valuation of \$45,000.

VOTE: The motion passed unanimously by roll call vote.

- b) RP20-07, Ahklun View Estates N L9, Sean Carlos
- c) RP20-08, Ahklun View Estates N #1 LTRC, Sean Carlos

Assessor presentation:  
Mr. Carlos responded to assessor recommendations for appeal RP20-07 no change in valuation at \$407,800; and RP20-08 at \$580,000.

MOTION: Chris Napoli moved and Bill Rodawalt seconded the motion to accept assessor recommendation for RP20-07 at \$407,800 and RP20-08 at \$50,000.

VOTE: The motion passed unanimously by roll call vote.

- d) RP20-10, Duncan Acres B L1, Warren & Mary Jane Kasayulie

Assessor presentation:

The appellant was contacted, the property conditions reviewed. Assessor recommends lowering value of improvements by 20%. Appellant has not responded to settlement offer.

Appellant presentation:

Appellant reports three rusted chimney, rotting wood in many places, a leaking roof, and foundation being exposed and deteriorating. The structure is 42 years old and most is still original. It was noted the bank valued this property at \$198,000 when it was purchased and no improvements have been made.

Assessor response:

After consideration of appellant list of deficiencies recommended valuation is \$35,000 for land, and \$165,000 for improvements, totaling \$200,000. This property will be inspected in the fall.

MOTION: Chris Napoli moved and Bill Rodawalt seconded the motion to accept assessor recommendation to adjust values to \$35,000 for land, \$165,000 for improvements, totaling \$200,000 on appeal RP20-10.

VOTE: The motion passed unanimously by roll call vote.

**6. CITIZEN DISCUSSION (Prior Notice or Agenda Items)**

There was no citizen discussion.

**7. COMMITTEE COMMENTS**

Chris Napoli:

- Stated he appreciates Mr. Renfro’s and Mr. Erickson’s work. Noting they were able to satisfy most of the taxpayers.
- Thanked City Clerk for her hard work.

Andy Anderson:

- Commented he liked the quick meeting.

Alice Ruby:

- Thanked all for their hard work, especially under trying times. Noting the difficulty to meet with everyone and get things settled.

**8. ADJOURNMENT**

Mayor Ruby adjourned the meeting at 6:04 p.m.

ATTEST:

\_\_\_\_\_  
Mayor Alice Ruby  
[SEAL]

\_\_\_\_\_  
Lori Goodell, City Clerk

Approval Date: \_\_\_\_\_

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**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

Adam Crum  
Commissioner  
Alaska Department of Health and Social Services  
3601 C Street, Suite 902  
Anchorage, Alaska 99503

May 4, 2020

Commissioner Crum,

Thank you for taking the time to speak with us and offering to accept some comments related to Health Mandate 17. We've reviewed the Health Mandate thoroughly and wish to forward these questions and recommendations for your consideration.

**City of Dillingham input regarding Mandate 17 and Appendices  
MANDATE AND APPENDIX COMMENTS**

**Mandate**

1. Add to both the Mandate and Appendix that captain and crew must demonstrate proof of a negative COVID-19 test that is dated within 72 hours of arrival in the region.
2. Add that Captain, Crew and anyone else associated with each vessel must comply with quarantine/isolation and testing requirements imposed by each community that they may enter during the season.
3. Include the above for both "independent commercial fishing vessels" and for I.b "skiffs operating from shore"
4. IV a. Add, the Processor shall be held responsible to confirm that vessels in their respective fleets are following the Mandate and the requirements in each community that they may enter during the season.
5. Add a requirement that the Captain shall present the log when requested by local and/or state officials and medical officials.
6. The fine is not an adequate deterrent. A \$1,000 fine is too low. Fishing is a competitive business and vessels often consider fines to be a cost of doing business. In order to be a deterrent, it should be at least \$10,000 and multiplied by the number of captain/crew on board the vessel.
7. Add that the Captain shall be held responsible to assure that all crew/persons on the vessel have been advised of the Mandates and their individual responsibilities (i.e. the crew contract).

8. Add that all crew members shall be listed on the Acknowledgement form prior to providing a copy to their processor. Any change in crew members will necessitate the filing of a new Acknowledgement form.
9. Add that the Captain of each vessel shall be required to establish arrangements for possible medevac from the region. Could be the demonstration of medevac insurance for all crew members and other associated individuals on their vessel.
10. Add that the Captain of each vessel shall ensure that adequate PPE is available on each vessel, including items that may be necessary to quarantine on or off of the vessel, including shelter (tent), sleeping bags and other necessary survival equipment to assure the crew member's safety and welfare.
11. Add that the Captain of each vessel is responsible for every crew member from the time that they arrive in the community until such time as they depart the community, regardless as to whether they have shown signs of coronavirus. Captains have been known to abandon crew members in a community by dismissing them without arrangements to return them to their home community. This will not be an acceptable situation considering the current pandemic.
12. Mandate 12, and the amendment dated April 9, allow captain and crew to work during quarantine. Boats in Bristol Bay are currently sitting on dry-land in boat yards and other locations. More detail is needed in the Mandates to define that the worksite for captain and crew during quarantine will be strictly on the vessel or within 10' of the vessel. If not defined, most captains will consider an entire boat yard to be the quarantine area for each vessel.

## **Appendix 01**

Section II – Crew Members must demonstrate proof of a negative COVID-19 test that is dated within 72 hours of arrival in the region. Be prepared to provide written documentation to confirm.

Section II b – what will serve as documentation from the vessel or company? Crew contract, crew license issued by the State of Alaska, permit card issued by the State of Alaska, letter of hire from a captain (the captain must be required to demonstrate ownership of a limited entry permit card)?

Section II c – need to include verbiage about maintaining the precautions from their home, during transit from the arrival place and to their place of work/boat (quarantine area)?

Section III i. – not an acceptable section because it invalidates the mandatory quarantine requirement that has been enacted locally. Our quarantine requirement was established following the State's original mandate, which is a reasonable period of time.

Section IV – should include evidence of a negative COVID test result from an authorized laboratory within 72 hours prior to arriving in the community. What is "an equivalent medically-vetted procedure"? Is this an exam by a medical provider?

Section IVc – Not acceptable direction. Under this section the crew person will have already "arrived" at the destination at this point. There should be a requirement that the captain remains responsible for the crew person until they are either recovered or

returned to their place of origin and/or depart the community. Under this requirement the captain is allowed to simply dismiss a person that shows signs but who has already arrived.

Section Vb. What is a non-essential purpose? Add a requirement that crew that depart the vessel must comply with any requirements imposed by the community where they depart, including using PPE and practice social distancing. Consider referring to Health Mandate 12 and the definition of “critical personal needs” in order to maintain consistency.

Section V I – leaving crewmembers on the boat if they are sick is guaranteed to infect all crew. But it is likely the only way to prevent spread in the community.

Section VII c – Notification in our case is to the Dillingham Health Center. Is our health center prepared for notification? Will they have 24-hour notification opportunity? The state will need to assure that the Dillingham Health Center is adequately staffed and prepared.

Section VII d – the boat can continue to work? That means it can continue to fish? Will processors be prepared for dealing with vessels with coronavirus on board? Our observation so far is that the processor plans do not specifically address interactions with a vessel that is known to have people with coronavirus.

Section VII e.v. – refers to “telemedicine provider”. Presume this is if the specific boat, or their processor on their behalf, has established that service. The City/Harbor is not prepared to provide that service.

Please feel free to contact me anytime at (907) 843-2131, or [manager@dillinghamak.us](mailto:manager@dillinghamak.us)

Respectfully,



Tod Larson  
City Manager

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# *City of Dillingham*

## House District 37 / Senate District S

~ 4/24/2020 ~

### *31<sup>st</sup> Alaska State Legislature ~ 2<sup>nd</sup> Session*

### **APRIL 2020 – LEGISLATIVE REPORT**

*Cliff Stone / City Lobbyist*

*~ COVID-19 still affecting life in Alaska, America and the World ~*



The U.S. government has issued a disaster declaration for all 50 states that will affect federal funding to state, tribal, and local recovery efforts for all areas affected by the coronavirus pandemic. Additional designations may be made if requested by Alaska and warranted by the results of further assessments.

Since my last report, the governor has signed the FY20 Supplemental and FY21 Operating / Capital / Supplemental Budgets with the line items he vetoed. I reported those vetoes to Tod as soon as they were released, but here is a rundown of that action. Results are in **RED**. *(The Legislature decided not to meet for a possible override of those vetoes. There was quite a bit of discussion behind the scenes by the majorities and minorities alike as to the result of such an attempt.)*

Places the entire \$3.1 billion POMV transfer from the Earnings Reserve Account of the Alaska Permanent Fund into the general fund. Appropriates another \$1.1 billion for inflation-proofing. **VETOED THE INFLATION-PROOFING.**

Includes money from non-ERA money to pay a PFD of about \$1,000 per person in October 2020. Failed to approve another “COVID-19 stimulus dividend” of \$1,000 per person payable in June 2020. **FUNDED.**

Includes full funding of K-12 public education at the same level for FY 2020. **FUNDED.** Adds \$30 million in one-time money similar to this year. **VEOTED THE \$30 MILLION, BUT SAID HE WILL REPLACE WITH COVID-19 MONEY.**

Adds \$30 million deposit into the Community Assistance Fund, which keeps the FY 2022 distribution at \$30 million statewide. Funds fix for FY 2021 included in the FY 2020 supplemental budget (*HB234*) keeping the FY 2021 distribution at same level as this fiscal year. **VETOED THE \$30M FY 2020 DEPOSIT AND A SMALL PORTION OF THE FY 2021 DEPOSIT. MEANS \$20 MILLION PAYMENT IN BOTH FY 2021 AND FY 2022 UNLESS LEGISLATURE ADDS ADDITIONAL MONEY FOR FY 2022. MUNICIPALITIES RECEIVED \$30 MILLION IN CURRENT FISCAL YEAR.**

Restores municipal school debt reimbursement TO100% (versus the 50% amount received this year). **VEOTED, BUT SAID HE WILL REPLACE WITH COVID-19 MONEY.**

Restores REAA and small municipal school district fund deposit to 100% amount required by law. **VEOTED, BUT I ASSUME HE WILL REPLACE WITH COVID-19 AS WELL. NEED TO RESEARCH FURTHER.**

Includes 100% of the funds for state's port/harbor debt reimbursement under AS 29.60.700. **VETOED ALL BUT UNIVERSITY MONEY. NO COMMENT ABOUT REPLACING THE MONEY WITH COVID-19 FUNDS.**

Provides an increase of \$28 million for operations of the Alaska Marine Highway System (AMHS) compared to this year, restoring over 60% of the FY 2020 budget cut. The intent is to eliminate or reduce the most severe disruptions in service (particularly during winter months for PWS and Kodiak). **VEOTED \$15.5 MILLION OF INCREASE. NEED TO EXAMINE FURTHER TO DETERMINE IMPACT.**

Adds \$19 million into the AMHS System Fund, increasing likelihood AMHS can provide service during FY 2021 at or near budgeted level. **VETOED \$3 MILLION.**

Appropriates \$19 million from the AMHS Vessel Replacement Fund to add crew quarters to the M/V Hubbard and refurbish the M/V Aurora. Both actions increase operational flexibility and should assist the System's ability to respond to vessel breakdowns in the future. **VETOED ALL BUT \$2.8 MILLION. NOT SURE IF THIS MEANS USING FEDERAL-AID FUNDS INSTEAD.**

Provides full funding for the PCE program. **FUNDED.**

Includes full funding for annual PERS and TRS contribution to fund the state's share of the unfunded liability obligation. **FUNDED.**

Reduced the proposed \$25 million reduction for the University of Alaska by \$12.5 million. **VETOED ANOTHER \$12.5 MILLION MAKING A TOTAL REDUCTION OF \$25 MILLION.**

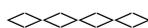
Restores full funding for radio and TV public broadcasting support at the FY 2019 level of \$2.7 million. **VEOTED ADDITIONAL MONEY REVERTING TO THE CURRENT FUNDING AMOUNT OF \$900K.**

Restores \$3 million for VPSO grants, returning to the FY 2019 amount. **FUNDED. (I PREVIOUSLY REPORTED THE GOV. HAD VETOED, BUT FURTHER RESEARCH PROVED HE DID NOT).**

Appropriates another \$75 million to DHSS for response to COVID-19 virus disaster. **FUNDED, BUT VEOTED \$5 MILLION FOR PREVENTING HOMELESSNESS DUE TO COVID-19.**

The governor has asserted that some of these vetoed items will be funded through the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act. *(Note: AML should have provided you an exhaustive breakdown of the Act and where it will impact our lives.)* However, some members of the Alaska Legislature are questioning the legality of his plan to replace vetoed state funds with this specific aid. Apparently the Alaska Senate leadership has sent a letter to the inspector general of the U.S. Treasury Department asking for their interpretation as to the legal definition of how these CARES funds can be spent. U.S. Senator Lisa Murkowski also asked for clarification from Treasury.

The Legislature's own legal division has indicated that there is some doubt as to whether the governor's actions are legal. According to attorney Megan Wallace, her understanding of the Act itself prohibits supplementing existing budget items that are unrelated to the COVID-19 emergency. Ultimately, the issue could wind up in the courts as the Legislature has the power of the purse the last time I checked!



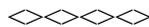
## CARES ACT DISTRIBUTION – PROPOSED

By now, you've been alerted by the AML as to the governor's proposed community funding amounts for distribution under the federal CARES Act.

The proposed schedule of disbursements by community from the CARES Act funding can be found at: <https://gov.alaska.gov/wp-content/uploads/sites/2/CARES-Community-Distribution-4.21.20-002.pdf>

This document is only what the governor is proposing for disbursement of community funds. It was submitted to the Legislative Budget & Audit Committee on April 21<sup>st</sup> and will be subjected to the legislative process.

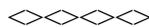
The total \$562,500,000 in CARES Act funding allocated for community disbursements will be distributed on May 1; July 1; and October 1, 2020. The legislature is currently in discussions on if a virtual session may be permitted in lieu of an in-person session due to the current COVID health mandates. The Senate Finance Committee will likely meet in the first part of May as well.



## BRISTOL BAY FOUNDATION

Some of our largest and longest-standing non-profits in Alaska have been quick to organize to address some of the most immediate statewide needs as a direct result of the COVID shutdown. The Rotary Clubs of Alaska has partnered with the Alaska Community Foundation (ACF), Rasmussen Foundation, United Way and many other non-profits in the State to form the Alaska COVID-19 Response Fund (ACF).

This consortium has received over \$1.4 million to date from company and individual sponsors. These funds are being received and redistributed by a group of local organizations, such as the Bristol Bay Foundation, in various communities around the state. The ACF distributed about \$250 thousand this past week. **Local non-profits can continue applying since there is an ongoing application process.**



## GOVERNOR RECALL EFFORTS – 6<sup>TH</sup> UPDATE

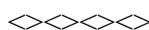
*Note: Most of this section was lifted and edited for brevity from various news stories.*

The group seeking to remove Gov. Dunleavy from office now says a summer special election on the issue will not happen. Recall Dunleavy, which must collect the signatures of at least 71,252 registered Alaska voters, has seen the pace of its signature-gathering effort slow during the coronavirus pandemic. They had until April 19<sup>th</sup> to submit those signatures to the Alaska Division of Elections to force a special election before Alaska's Aug. 18 statewide primary.

The second round of signature gathering, delayed by legal opposition, began in late February. Three weeks in, the group had collected 30,200 signatures. At that point, citing the pandemic, Recall Dunleavy switched to gathering signatures by mail.

If the necessary signatures are collected and verified, the recall will still go to voters later in the year, possibly on the primary or general election ballots.

Any statewide recall vote also requires the assent of the Alaska Supreme Court, which is still considering the recall's legality. The court's request was due by April 20, and a ruling is expected after that date.



## GOVERNOR'S CORNER

<http://gov.alaska.gov>

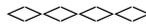
***Handy phone numbers for Governor's offices: Anchorage: 907-269-7450 and Juneau: 907-465-3500***

All of Governor Dunleavy's press releases surrounding the CODID-19 Pandemic can be accessed from his webpage and are coalesced in the website listed below – <https://covid19.alaska.gov>

The governor has also been having almost daily updates regarding COVID-19. These are scheduled for 5:00 pm and airing on various TV channels around the state. It is also broadcast as 'Facebook live' on his Facebook page to view it that way.

Quite a few state employees are working from home as a result of the Pandemic. Since most legislative employees are also working from home, there is a delayed response to any questions or concerns the public may have concerning the Corona Virus or any other issue for that matter.

In an April 1<sup>st</sup> press release, the governor made 3 appointments to the Board of Fisheries. Two of those new appointments are from non-coastal communities. Representative Louis Stutes from Kodiak has indicated that the House Special Committee on Fisheries will vigorously vet all appointees. The seven-member Board directs management policy for Alaska's commercial, sport, personal use and subsistence fisheries. With this move, Fritz Johnson of Dillingham will be replaced with one of the two names proposed.



## TESTIFYING

*(I've left this section in the report in case the Legislature decides to reconvene in person or through virtual meetings/hearings.)*

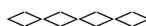
If you are planning to testify on any particular bill or subject matter, check the committee calendar the day of or the day before the scheduled hearing as sometimes a bill is rescheduled or cancelled at the last minute. You should also be able to ascertain if they are even accepting public testimony on any particular day. Since the COVID-19 breakout and subsequent restrictions, citizens are not allowed to attend a hearing in person or at the local LIO's. However, you can participate by using the following numbers. These numbers are subject to change, but they are the most recent I have. Send written testimony to [finance.committee@akleg.gov] Even though this email is for Finance – it should be routed to the appropriate committee(s).

The statewide toll-free number is 844-586-9085. In Juneau you can call 907-586-9085 and if you have an Anchorage-based phone, the number is 907-563-9085.

Go to: <http://www.akleg.gov/basis/start.asp> for a complete description of a bill that is up in committee. Fiscal notes and other documents that the legislative office has posted in regards to that particular bill should also be available. Type in the appropriate bill/resolution number in the space provided. *Remember – Bills that have already been heard or previous scheduled in committee can come back before that body without prior notification.*

**Live on the Web** [ [www.360north.org](http://www.360north.org) ]

Most committee hearings can be seen and heard on KTOO Gavel Alaska/360 North on the web. In addition, hearings are broadcast live from the BASIS website – <http://akleg.gov/index.php#tab5> You can also access schedules, various programs, and online archives from the websites above.



## LATE BREAKING NEWS

The Legislature is planning to reconvene in early May, potentially by videoconference, in order to approve spending plans for more than \$1.25 billion in federal Corona Virus aid. The funds are due to arrive in the state by next week at the latest.

Meeting by teleconference isn't allowed under legislative rules, and changing those rules requires a two-thirds vote or specific legislation. In order to change the rules, lawmakers might have to meet in person, defeating the pandemic-prevention purpose of a teleconference.

As of this writing, nothing has been decided on either scenario described above.



## WEBSITES OF INTEREST

**! COVID-19 / Corona Virus – Information !**  
<https://covid19.alaska.gov>

In Alaska, a COVID-19 Help Line has also been set up at **211** or dial: 1-800-478-2221

**\* PFD Application – deadline extended to April 30, 2020.**  
- <https://pfd.alaska.gov>

**\* U. S. Individual Tax Returns – filing with the IRS extended to July 15, 2020.**  
- <https://www.irs.gov/coronavirus>

**\* U.S. REAL ID Compliant license – deadline extended to October 1, 2021.**  
- <http://doa.alaska.gov/dmv/>

**Online Public Notices for Alaska** <https://aws.state.ak.us/OnlinePublicNotices/default.aspx>

**2020 Legislators Contact List** <http://akleg.gov/docs/pdf/whoswho.pdf>

**Representative Bryce Edgmon: 907-465-4451 // Senator Lyman Hoffman: 907-465-4453**

**2020 Alaska Legislature Publications List** <http://akleg.gov/publications.php>

**2020 2<sup>nd</sup> Session Staff Contact List** [http://akleg.gov/docs/pdf/session\\_phone\\_list.pdf](http://akleg.gov/docs/pdf/session_phone_list.pdf)

**2020 2<sup>nd</sup> Session House / Senate Committee List** <http://akleg.gov/docs/pdf/commlist.pdf>

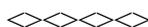
**Congressional Delegation websites** (Current DC phone numbers will be listed on these sites)  
<http://murkowski.senate.gov/public> [www.sullivan.senate.gov](http://www.sullivan.senate.gov) <http://donyoung.house.gov>

Anchorage Phone Numbers as follows:

Murkowski: 907-271-3735

Sullivan: 907-271-5915

Young: 907-271-5978



~ End Report ~

*Warmest and best wishes to you and your families. Stay safe and strong. ~ Cliff*

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Adak	\$ 170,931	\$ 228,026	\$ 398,956	\$ 228,026	\$ 228,026	\$ 855,007
Akhiok	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Akiachak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Akiak	\$ 206,581	\$ -	\$ 206,581	\$ -	\$ -	\$ 206,581
Akutan	\$ 397,146	\$ 496,332	\$ 893,478	\$ 496,332	\$ 496,332	\$ 1,886,142
Alakanuk	\$ 310,938	\$ 36,634	\$ 347,571	\$ 36,634	\$ 36,634	\$ 420,839
Alatna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Aleknagik	\$ 156,347	\$ 61,285	\$ 217,631	\$ 61,285	\$ 61,285	\$ 340,201
Aleutians East Borough	\$ 326,160	\$ 1,132,539	\$ 1,458,699	\$ 1,132,539	\$ 1,132,539	\$ 3,723,777
Allakaket	\$ 128,151	\$ -	\$ 128,151	\$ -	\$ -	\$ 128,151
Ambler	\$ 168,014	\$ 7,722	\$ 175,736	\$ 7,722	\$ 7,722	\$ 191,180
Anaktuvuk Pass	\$ 196,858	\$ 585	\$ 197,443	\$ 585	\$ 585	\$ 198,613
Anchorage	\$ 96,099,903	\$ 19,968,093	\$ 116,067,996	\$ 19,968,093	\$ 19,968,093	\$ 156,004,182
Anderson	\$ 162,180	\$ 5,438	\$ 167,618	\$ 5,438	\$ 5,438	\$ 178,493
Angoon	\$ 207,877	\$ 10,999	\$ 218,876	\$ 10,999	\$ 10,999	\$ 240,873
Aniak	\$ 232,184	\$ 21,468	\$ 253,652	\$ 21,468	\$ 21,468	\$ 296,588
Anvik	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Arctic Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atka	\$ 90,232	\$ -	\$ 90,232	\$ -	\$ -	\$ 90,232
Atmautluak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atkasuk	\$ 159,588	\$ -	\$ 159,588	\$ -	\$ -	\$ 159,588
Barrow	\$ 1,778,418	\$ -	\$ 1,778,418	\$ -	\$ -	\$ 1,778,418
Beaver	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Bethel	\$ 2,063,293	\$ 2,115,451	\$ 4,178,744	\$ 2,115,451	\$ 2,115,451	\$ 8,409,646
Bettles	\$ 78,565	\$ 1,071	\$ 79,636	\$ 1,071	\$ 1,071	\$ 81,778
Big Delta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Big Salt	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Brevig Mission	\$ 224,730	\$ 16,624	\$ 241,353	\$ 16,624	\$ 16,624	\$ 274,601
Bristol Bay Borough	\$ 632,242	\$ 610,356	\$ 1,242,598	\$ 610,356	\$ 610,356	\$ 2,463,310
Buckland	\$ 240,610	\$ 42,669	\$ 283,279	\$ 42,669	\$ 42,669	\$ 368,617
Central	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chalkyitsik	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chefornak	\$ 218,248	\$ 3,681	\$ 221,929	\$ 3,681	\$ 3,681	\$ 229,291
Chenega Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chevak	\$ 423,073	\$ 28,418	\$ 451,490	\$ 28,418	\$ 28,418	\$ 508,325
Chignik	\$ 106,761	\$ 13,863	\$ 120,624	\$ 13,863	\$ 13,863	\$ 148,350
Chistochina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chitina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chuathbaluk	\$ 110,974	\$ -	\$ 110,974	\$ -	\$ -	\$ 110,974
Circle	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Clark's Point	\$ 92,825	\$ -	\$ 92,825	\$ -	\$ -	\$ 92,825

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Coffman Cove	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Cold Bay	\$ 95,418	\$ 3,929	\$ 99,346	\$ 3,929	\$ 3,929	\$ 107,203
Copper Center	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Cordova	\$ 839,853	\$ 856,463	\$ 1,696,315	\$ 856,463	\$ 856,463	\$ 3,409,240
Craig	\$ 429,879	\$ 446,685	\$ 876,564	\$ 446,685	\$ 446,685	\$ 1,769,934
Crooked Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Deering	\$ 129,447	\$ 7,336	\$ 136,783	\$ 7,336	\$ 7,336	\$ 151,454
Delta Junction	\$ 456,454	\$ -	\$ 456,454	\$ -	\$ -	\$ 456,454
Deltana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Denali Borough	\$ 851,651	\$ 985,182	\$ 1,836,833	\$ 985,182	\$ 985,182	\$ 3,807,197
Dillingham	\$ 846,983	\$ 850,592	\$ 1,697,575	\$ 850,592	\$ 850,592	\$ 3,398,760
Diomedes	\$ 107,085	\$ 3,262	\$ 110,347	\$ 3,262	\$ 3,262	\$ 116,870
Dot Lake Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Dry Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Eagle	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Eagle Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Edna Bay	\$ 88,936	\$ -	\$ 88,936	\$ -	\$ -	\$ 88,936
Eek	\$ 187,459	\$ 8,750	\$ 196,210	\$ 8,750	\$ 8,750	\$ 213,710
Egegik	\$ 99,955	\$ 262,244	\$ 362,199	\$ 262,244	\$ 262,244	\$ 886,688
Ekwok	\$ 109,354	\$ -	\$ 109,354	\$ -	\$ -	\$ 109,354
Elfin Cove	\$ 928,664	\$ -	\$ 928,664	\$ -	\$ -	\$ 928,664
Elim	\$ 194,265	\$ 21,786	\$ 216,051	\$ 21,786	\$ 21,786	\$ 259,623
Emmonak	\$ 355,986	\$ 87,381	\$ 443,367	\$ 87,381	\$ 87,381	\$ 618,129
Fairbanks	\$ 10,338,289	\$ 1,863,597	\$ 12,201,886	\$ 1,863,597	\$ 1,863,597	\$ 15,929,080
Fairbanks North Star Borough	\$ 21,005,442	\$ 1,175,601	\$ 22,181,043	\$ 1,175,601	\$ 1,175,601	\$ 24,532,245
False Pass	\$ 87,640	\$ 112,348	\$ 199,987	\$ 112,348	\$ 112,348	\$ 424,683
Fort Greely	\$ 948,065	\$ -	\$ 948,065	\$ -	\$ -	\$ 948,065
Fort Yukon	\$ 250,009	\$ 36,668	\$ 286,677	\$ 36,668	\$ 36,668	\$ 360,013
Gakona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Galena	\$ 224,081	\$ 60,125	\$ 284,206	\$ 60,125	\$ 60,125	\$ 404,455
Gambell	\$ 308,993	\$ 16,832	\$ 325,825	\$ 16,832	\$ 16,832	\$ 359,490
Glennallen	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gold Sand Acres	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Golovin	\$ 127,827	\$ -	\$ 127,827	\$ -	\$ -	\$ 127,827
Goodnews Bay	\$ 166,718	\$ -	\$ 166,718	\$ -	\$ -	\$ 166,718
Grayling	\$ 141,438	\$ -	\$ 141,438	\$ -	\$ -	\$ 141,438
Gulkana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gustavus	\$ 254,546	\$ 125,268	\$ 379,814	\$ 125,268	\$ 125,268	\$ 630,350
Haines Borough	\$ 1,210,322	\$ 930,313	\$ 2,140,634	\$ 930,313	\$ 930,313	\$ 4,001,260
Hollis	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Holy Cross	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Homer	\$ 1,839,023	\$ 2,015,663	\$ 3,854,686	\$ 2,015,663	\$ 2,015,663	\$ 7,886,013
Hoonah	\$ 330,707	\$ 459,297	\$ 790,004	\$ 459,297	\$ 459,297	\$ 1,708,598
Hoopers Bay	\$ 479,140	\$ 104,211	\$ 583,351	\$ 104,211	\$ 104,211	\$ 791,773
Houston	\$ 755,589	\$ 124,886	\$ 880,475	\$ 124,886	\$ 124,886	\$ 1,130,246
Hughes	\$ 108,705	\$ -	\$ 108,705	\$ -	\$ -	\$ 108,705
Huslia	\$ 175,468	\$ -	\$ 175,468	\$ -	\$ -	\$ 175,468
Hydaburg	\$ 203,988	\$ 12,289	\$ 216,277	\$ 12,289	\$ 12,289	\$ 240,854
Hyder	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Juneau	\$ 10,825,937	\$ 14,128,335	\$ 24,954,272	\$ 14,128,335	\$ 14,128,335	\$ 53,210,942
Kachemak	\$ 240,610	\$ -	\$ 240,610	\$ -	\$ -	\$ 240,610
Kake	\$ 269,778	\$ 49,234	\$ 319,012	\$ 49,234	\$ 49,234	\$ 417,479
Kaktovik	\$ 154,726	\$ -	\$ 154,726	\$ -	\$ -	\$ 154,726
Kaltag	\$ 129,771	\$ -	\$ 129,771	\$ -	\$ -	\$ 129,771
Kasaan	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Kasigluk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kenai	\$ 2,343,307	\$ 1,780,238	\$ 4,123,546	\$ 1,780,238	\$ 1,780,238	\$ 7,684,022
Kenai Peninsula Borough	\$ 13,167,154	\$ 8,066,367	\$ 21,233,521	\$ 8,066,367	\$ 8,066,367	\$ 37,366,255
Kenny Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ketchikan	\$ 2,718,604	\$ 3,181,152	\$ 5,899,756	\$ 3,181,152	\$ 3,181,152	\$ 12,262,060
Ketchikan Gateway Borough	\$ 2,006,335	\$ 2,794,000	\$ 4,800,335	\$ 2,794,000	\$ 2,794,000	\$ 10,388,334
Kiana	\$ 211,442	\$ 6,265	\$ 217,707	\$ 6,265	\$ 6,265	\$ 230,236
King Cove	\$ 373,163	\$ 523,538	\$ 896,701	\$ 523,538	\$ 523,538	\$ 1,943,778
Kipnuk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kivalina	\$ 218,248	\$ 10,360	\$ 228,608	\$ 10,360	\$ 10,360	\$ 249,327
Klawock	\$ 326,818	\$ 194,894	\$ 521,712	\$ 194,894	\$ 194,894	\$ 911,499
Klawock Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Klukwan	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kobuk	\$ 121,669	\$ 2,247	\$ 123,916	\$ 2,247	\$ 2,247	\$ 128,410
Kodiak	\$ 2,000,744	\$ 3,323,963	\$ 5,324,706	\$ 3,323,963	\$ 3,323,963	\$ 11,972,631
Kodiak Island Borough	\$ 2,426,588	\$ 477,804	\$ 2,904,392	\$ 477,804	\$ 477,804	\$ 3,860,000
Koliganek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kongiganak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kotlik	\$ 287,279	\$ 38,230	\$ 325,509	\$ 38,230	\$ 38,230	\$ 401,968
Kotzebue	\$ 1,086,486	\$ 695,207	\$ 1,781,692	\$ 695,207	\$ 695,207	\$ 3,172,105
Koyuk	\$ 188,432	\$ 9,995	\$ 198,427	\$ 9,995	\$ 9,995	\$ 218,417
Kupreanof	\$ 83,750	\$ -	\$ 83,750	\$ -	\$ -	\$ 83,750
Kwethluk	\$ 340,430	\$ 26,768	\$ 367,198	\$ 26,768	\$ 26,768	\$ 420,735
Kwigillingok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Lake & Peninsula Borough	\$ 747,718	\$ 499,261	\$ 1,246,979	\$ 499,261	\$ 499,261	\$ 2,245,500
Larsen Bay	\$ 100,927	\$ 13,106	\$ 114,033	\$ 13,106	\$ 13,106	\$ 140,244
Lower Kalskag	\$ 164,125	\$ -	\$ 164,125	\$ -	\$ -	\$ 164,125

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Manley Hot Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Manokotak	\$ 239,638	\$ 25,986	\$ 265,624	\$ 25,986	\$ 25,986	\$ 317,596
Marshall	\$ 216,627	\$ 23,879	\$ 240,506	\$ 23,879	\$ 23,879	\$ 288,263
Matanuska-Susitna Borough	\$ 29,304,752	\$ 2,838,294	\$ 32,143,046	\$ 2,838,294	\$ 2,838,294	\$ 37,819,634
McCarthy	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
McGrath	\$ 175,468	\$ 2,714	\$ 178,182	\$ 2,714	\$ 2,714	\$ 183,611
Mekoryuk	\$ 147,272	\$ 11,167	\$ 158,439	\$ 11,167	\$ 11,167	\$ 180,772
Mentasta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Metlakatla	\$ 528,078	\$ -	\$ 528,078	\$ -	\$ -	\$ 528,078
Minto	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Mountain Village	\$ 335,569	\$ 38,644	\$ 374,212	\$ 38,644	\$ 38,644	\$ 451,500
Municipality of Skagway	\$ 668,399	\$ 2,268,007	\$ 2,936,406	\$ 2,268,007	\$ 2,268,007	\$ 7,472,419
Napakiak	\$ 186,487	\$ 18,785	\$ 205,272	\$ 18,785	\$ 18,785	\$ 242,843
Napaskiak	\$ 215,331	\$ 4,820	\$ 220,151	\$ 4,820	\$ 4,820	\$ 229,792
Naukati Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nelchina/Mendeltna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nenana	\$ 192,645	\$ 23,570	\$ 216,214	\$ 23,570	\$ 23,570	\$ 263,353
New Stuyahok	\$ 235,749	\$ -	\$ 235,749	\$ -	\$ -	\$ 235,749
Newhalen	\$ 144,355	\$ -	\$ 144,355	\$ -	\$ -	\$ 144,355
Newtok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nightmute	\$ 172,551	\$ 192	\$ 172,743	\$ 192	\$ 192	\$ 173,127
Nikolai	\$ 104,492	\$ -	\$ 104,492	\$ -	\$ -	\$ 104,492
Nome	\$ 1,261,818	\$ 1,469,486	\$ 2,731,305	\$ 1,469,486	\$ 1,469,486	\$ 5,670,277
Nondalton	\$ 116,808	\$ 68	\$ 116,876	\$ 68	\$ 68	\$ 117,012
Noorvik	\$ 278,853	\$ 29,011	\$ 307,863	\$ 29,011	\$ 29,011	\$ 365,885
North Pole	\$ 755,914	\$ 1,101,007	\$ 1,856,920	\$ 1,101,007	\$ 1,101,007	\$ 4,058,934
North Slope Borough	\$ 1,235,973	\$ -	\$ 1,235,973	\$ -	\$ -	\$ 1,235,973
Northway	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Northwest Arctic Borough	\$ 623,351	\$ 192,917	\$ 816,267	\$ 192,917	\$ 192,917	\$ 1,202,100
Nulato	\$ 141,763	\$ -	\$ 141,763	\$ -	\$ -	\$ 141,763
Nuiqsut		\$ 52,086	\$ 52,086	\$ 52,086	\$ 52,086	\$ 156,258
Nunam Iqua	\$ 147,920	\$ 5,675	\$ 153,595	\$ 5,675	\$ 5,675	\$ 164,944
Nunapitchuk	\$ 284,686	\$ -	\$ 284,686	\$ -	\$ -	\$ 284,686
Old Harbor	\$ 147,596	\$ 7,604	\$ 155,200	\$ 7,604	\$ 7,604	\$ 170,409
Ouzinkie	\$ 124,910	\$ 1,683	\$ 126,593	\$ 1,683	\$ 1,683	\$ 129,959
Palmer	\$ 2,091,813	\$ 1,819,929	\$ 3,911,742	\$ 1,819,929	\$ 1,819,929	\$ 7,551,600
Pelican	\$ 97,038	\$ 11,357	\$ 108,395	\$ 11,357	\$ 11,357	\$ 131,110
Petersburg Borough	\$ 1,327,690	\$ 881,196	\$ 2,208,886	\$ 881,196	\$ 881,196	\$ 3,971,278
Pilot Station	\$ 282,418	\$ 28,656	\$ 311,074	\$ 28,656	\$ 28,656	\$ 368,386
Pitka's Point	\$ 75,000	\$ 270,128	\$ 345,128	\$ 270,128	\$ 270,128	\$ 885,383
Point Baker	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Point Hope	\$ 317,744	\$ 40,605	\$ 358,349	\$ 40,605	\$ 40,605	\$ 439,559
Port Alexander	\$ 92,825	\$ 5,610	\$ 98,435	\$ 5,610	\$ 5,610	\$ 109,655
Port Heiden	\$ 113,567	\$ -	\$ 113,567	\$ -	\$ -	\$ 113,567
Port Lions	\$ 121,021	\$ -	\$ 121,021	\$ -	\$ -	\$ 121,021
Port Protection	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Quinhagak	\$ 317,095	\$ 32,535	\$ 349,630	\$ 32,535	\$ 32,535	\$ 414,700
Rampart	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ruby	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Russian Mission	\$ 185,191	\$ 30,938	\$ 216,129	\$ 30,938	\$ 30,938	\$ 278,005
Saint George	\$ 97,038	\$ -	\$ 97,038	\$ -	\$ -	\$ 97,038
Saint Mary's	\$ 258,435	\$ 42,425	\$ 300,860	\$ 42,425	\$ 42,425	\$ 385,709
Saint Michael	\$ 203,988	\$ 31,056	\$ 235,044	\$ 31,056	\$ 31,056	\$ 297,156
Saint Paul	\$ 201,395	\$ 365,979	\$ 567,374	\$ 365,979	\$ 365,979	\$ 1,299,332
Sand Point	\$ 370,246	\$ 303,938	\$ 674,184	\$ 303,938	\$ 303,938	\$ 1,282,061
Savoonga	\$ 318,392	\$ 22,500	\$ 340,892	\$ 22,500	\$ 22,500	\$ 385,892
Saxman	\$ 211,442	\$ 26,889	\$ 238,331	\$ 26,889	\$ 26,889	\$ 292,109
Scammon Bay	\$ 268,806	\$ 36,947	\$ 305,752	\$ 36,947	\$ 36,947	\$ 379,645
Selawik	\$ 348,856	\$ 39,553	\$ 388,409	\$ 39,553	\$ 39,553	\$ 467,514
Seldovia	\$ 146,300	\$ 36,185	\$ 182,484	\$ 36,185	\$ 36,185	\$ 254,853
Seward	\$ 912,449	\$ 1,470,626	\$ 2,383,075	\$ 1,470,626	\$ 1,470,626	\$ 5,324,326
Shageluk	\$ 102,224	\$ -	\$ 102,224	\$ -	\$ -	\$ 102,224
Shaktolik	\$ 164,125	\$ 21,759	\$ 185,884	\$ 21,759	\$ 21,759	\$ 229,402
Shishmaref	\$ 268,806	\$ 18,686	\$ 287,492	\$ 18,686	\$ 18,686	\$ 324,865
Shungnak	\$ 163,801	\$ 6,374	\$ 170,175	\$ 6,374	\$ 6,374	\$ 182,923
Silver Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sitka	\$ 3,179,028	\$ 3,619,282	\$ 6,798,310	\$ 3,619,282	\$ 3,619,282	\$ 14,036,874
Slana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sleetmute	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Soldotna	\$ 1,477,338	\$ 1,962,862	\$ 3,440,200	\$ 1,962,862	\$ 1,962,862	\$ 7,365,924
Stebbins	\$ 284,362	\$ 22,681	\$ 307,043	\$ 22,681	\$ 22,681	\$ 352,405
Stevens Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Stony River	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Takotna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanacross	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanana	\$ 141,114	\$ 5,942	\$ 147,057	\$ 5,942	\$ 5,942	\$ 158,941
Tatitlek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tazlina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Teller	\$ 151,809	\$ 20,834	\$ 172,643	\$ 20,834	\$ 20,834	\$ 214,310
Tenakee Springs	\$ 121,669	\$ 3,331	\$ 125,000	\$ 3,331	\$ 3,331	\$ 131,661
Tetlin	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Thorne Bay	\$ 244,823	\$ 109,259	\$ 354,083	\$ 109,259	\$ 109,259	\$ 572,601

**Distribution of Funds by Community**

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Togiak	\$ 366,681	\$ 68,679	\$ 435,360	\$ 68,679	\$ 68,679	\$ 572,718
Tok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Toksook Bay	\$ 296,354	\$ 5,567	\$ 301,920	\$ 5,567	\$ 5,567	\$ 313,053
Tolsona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuluksak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuntutuliak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tununak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Twin Hills	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Unalakleet	\$ 308,993	\$ 108,015	\$ 417,008	\$ 108,015	\$ 108,015	\$ 633,038
Unalaska	\$ 1,479,283	\$ 3,988,088	\$ 5,467,370	\$ 3,988,088	\$ 3,988,088	\$ 13,443,545
Upper Kalskag	\$ 148,568	\$ -	\$ 148,568	\$ -	\$ -	\$ 148,568
Valdez	\$ 1,339,924	\$ 112,433	\$ 1,452,357	\$ 112,433	\$ 112,433	\$ 1,677,224
Venetie	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Wainwright	\$ 254,870	\$ -	\$ 254,870	\$ -	\$ -	\$ 254,870
Wales	\$ 128,475	\$ 4,870	\$ 133,345	\$ 4,870	\$ 4,870	\$ 143,084
Wasilla	\$ 2,927,318	\$ 5,247,481	\$ 8,174,799	\$ 5,247,481	\$ 5,247,481	\$ 18,669,760
Whale Pass	\$ 93,473	\$ -	\$ 93,473	\$ -	\$ -	\$ 93,473
White Mountain	\$ 137,874	\$ 5,020	\$ 142,893	\$ 5,020	\$ 5,020	\$ 152,933
Whitestone	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Whittier	\$ 154,402	\$ 249,313	\$ 403,715	\$ 249,313	\$ 249,313	\$ 902,340
Wrangell	\$ 1,161,243	\$ 894,678	\$ 2,055,921	\$ 894,678	\$ 894,678	\$ 3,845,277
Yakutat	\$ 469,499	\$ 369,701	\$ 839,200	\$ 369,701	\$ 369,701	\$ 1,578,603
<b>Totals</b>	<b>\$ 257,548,754</b>	<b>\$ 101,650,415</b>	<b>\$ 359,199,169</b>	<b>\$ 101,650,415</b>	<b>\$ 101,650,415</b>	<b>\$ 562,500,000</b>
<b>Total funds distributed to communities</b>						<b>\$ 562,500,000</b>

\* For unincorporated communities inside a borough, CAP payments are made to the eligible municipality

(c) A community in a borough or unified municipality is eligible for a community assistance payment only if at least three of the following services are generally available to all residents of the community and each of the three services, in any combination, are provided by one or more qualifying incorporated nonprofit entities or a Native village council or are substantially paid for by the residents of the community through taxes, charges, or assessments levied or authorized by the borough or unified municipality:

- (1) fire protection;
- (2) emergency medical;
- (3) water and sewer;
- (4) solid waste management;
- (5) public road or ice road maintenance;
- (6) public health;
- (7) search and rescue.

\*



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## Governor's FY21 Operating Budget Veto's

1 message

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**Cliff Stone** <akconsulting.stone@gmail.com>

Tue, Apr 7, 2020 at 4:37 PM

To: Tod Larson <manager@dillinghamak.us>

Cc: Lori Goodell <cityclerk@dillinghamak.us>, Alice Ruby <alice.ruby@dillinghamak.us>

Tod..

Governor Dunleavy today announced his vetoes on the FY 2020 supplemental and FY 2021 operating/supplemental. Attached is his summary of vetoed items of interest. There's a lot to unpack so I'll have more to report shortly. Here's a quick rundown. Results in RED.

- **Places the entire \$3.1 billion POMV transfer from the Earnings Reserve Account of the Alaska Permanent Fund into the general fund.** Appropriates another \$1.1 billion for inflation-proofing. **VETOED THE INFLATION-PROOFING.**
- **Includes money from non-ERA money to pay a PFD of about \$1,000 per person in October 2020.** Failed to approve another "COVID-19 stimulus dividend" of \$1,000 per person payable in June 2020. **FUNDED.**
- **Includes full funding of K-12 public education at the same level for FY 2020. FUNDED.** Adds \$30 million in one-time money similar to this year. **VEOTED BUT SAID HE WILL REPLACE WITH COVID-19 MONEY.**
- **Adds \$30 million deposit into the Community Assistance Fund which keeps the FY 2022 distribution at \$30 million statewide. Funds fix for FY 2021 included in the FY 2020 supplemental budget (HB234) keeping the FY 2021 distribution at same level as this fiscal year. VETOED THE \$30M FY 2020 DEPOSIT AND A SMALL PORTION OF THE FY 2021 DEPOSIT. MEANS \$20 MILLION PAYMENT IN BOTH FY 2021 AND FY 2022 UNLESS LEGISLATURE ADDS ADDITIONAL MONEY FOR FY 2022. MUNICIPALITIES RECEIVED \$30 MILLION IN CURRENT FISCAL YEAR.**
- **Restores municipal school debt reimbursement to 100% (versus the 50% amount received this year). VEOTED BUT SAID HE WILL REPLACE WITH COVID-**

## **19 MONEY.**

- Restores REAA and small municipal school district fund deposit to 100% amount required by law. **VEOTED BUT I ASSUME HE WILL REPLACE WITH COVID-19 AS WELL. NEED TO RESEARCH FURTHER.**
- Includes 100% of the funds for state's port/harbor debt reimbursement under AS 29.60.700. **VEOTED ALL BUT UNIVERSITY MONEY. NO COMMENT ABOUT REPLACING THE MONEY WITH COVID-19 FUNDS.**
- Provides an increase of \$28 million for operations of the Alaska Marine Highway System (AMHS) compared to this year, restoring over 60% of the FY 2020 budget cut. The intent is to eliminate or reduce the most severe disruptions in service (particularly during winter months for PWS and Kodiak). **VEOTED \$15.5 MILLION OF INCREASE. NEED TO EXAMINE FURTHER TO DETERMINE IMPACT.**
- Adds \$19 million into the AMHS System Fund, increasing likelihood AMHS can provide service during FY 2021 at or near budgeted level. **VEOTED \$3 MILLION.**
- Appropriates \$19 million from the AMHS Vessel Replacement Fund to add crew quarters to the M/V Hubbard and refurbish the M/V Aurora. Both actions increase operational flexibility and should assist the System's ability to respond to vessel breakdowns in the future. **VEOTED ALL BUT \$2.8 MILLION. NOT SURE IF THIS MEANS USING FEDERAL-AID FUNDS INSTEAD.**
- Provides full funding for the PCE program. **FUNDED.**
- Includes full funding for annual PERS and TRS contribution to fund the state's share of the unfunded liability obligation. **FUNDED.**
- Reduced the proposed \$25 million reduction for the University of Alaska by \$12.5 million. **VEOTED ANOTHER \$12.5 MILLION MAKING A TOTAL REDUCTION OF \$25 MILLION.**
-

- Restores full funding for radio and TV public broadcasting support at the FY 2019 level of \$2.7 million. **VEOTED ADDITIONAL MONEY REVERTING TO THE CURRENT FUNDING AMOUNT OF \$900K.**
- 
- Restores \$3 million for VPSO grants, returning to the FY 2019 amount. **VETOED THE \$3 MILLION.**
- 
- Appropriates another \$75 million to DHSS for response to COVID-19 virus disaster. **FUNDED, BUT VEOTED \$5 MILLION FOR PREVENTING HOMELESSNESS DUE TO COVID-19.**

**I have learned the governor is talking about providing up to \$300 million of the federal COVID-19 assistance funds to assist communities.**

Will work to learn more. Additional information to come. Let me know if there are questions.

Stay safe and strong ~ Cliff

**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

## MEMORANDUM

**Date:** May 4, 2020  
**To:** Tod Larson, City Manager  
**From:** Lori Goodell, City Clerk  
**Subject:** Monthly Staff Report

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### **Foreclosure:**

- 3DI-18-157 CI – Five more accounts have been paid off and certificates of redemption will be sent to the Department of Natural Resources.
- 3DI-19-00122 CI – This action is waiting for the signed case from the Judge. When it is received the one year period of redemption will begin.
- It has been determined that a new foreclosure action will be postponed until 2021.

### **AAMC:**

The 2020 Northwest Clerk Institute Professional Development II has been cancelled. Subsequently I have also cancelled the Alaska Airline ticket. This was a non-refundable ticket. Due to the current situation the airline is allowing cancellation of tickets with no penalties. However, the ticket must be used prior to June 2021.

### **Board of Equalization:**

The BOE will be held on May 5, 2020. There were fewer appeals this year than we have seen in the last few years. Appraisal Company of Alaska has settled all personal property appeals; four of the eleven submitted real property appeals are scheduled to be heard at the BOE meeting. There were no late filed appeals received.

### **Committees:**

Code Review Committee meetings currently suspended.

Finance & Budget Committee met April 27. The DCDS budget appropriation resolution was reviewed, and the CARES Act was discussed.

### **STANDING ITEM(S):**

#### **Liquor & Marijuana License Renewals/Transfers/New Licenses.**

There are no license renewals at this time.

- 5/4/2020 received Public Notice, application for marijuana establishment license

### **Commission/Board Seats Vacant.**

- One open seat, Library Advisory Board.
- One open seat, School Facility Committee.
- One open seat, Friends of the Landfill Committee.
- One open seat, Port Advisory Committee

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### **Clerk Note:**

*Conflict of Interest* – Personal interest that might prevent a member from voting in the best interest of the organization as a whole; Robert’s Rules consider this to generally apply to financial interests.

Dillingham Municipal Code:

2.04.030 Code of conduct.

- B. Improper Influence. No official or employee shall make, participate in making, or in any way attempt to use his or her position to influence any governmental decision or action in which he or she knows or has reason to know that he or she has a substantial financial interest. An official or employee has a substantial financial interest in a governmental decision or action when it is reasonably foreseeable that said decision or action will have a material effect on that official or employee distinguishable from its effect on the public generally.



# Public Notice

## Application for Marijuana Establishment License

**License Number:** 25324

**License Status:** Initiated

**License Type:** Retail Marijuana Store

**Doing Business As:** Alaskan Grown Cannabis

**Business License Number:** 2104183

**Email Address:** alaskangrownproducts@gmail.com

**Latitude, Longitude:** 59.021850, -158.275260

**Physical Address:** 231 West A Street  
Dillingham, AK 99576  
UNITED STATES

### Licensee #1

**Type:** Entity

**Alaska Entity Number:** 10118126

**Alaska Entity Name:** Rural Retail Management, LLC

**Phone Number:** 907-350-7893

**Email Address:** alaskamjretail@gmail.com

**Mailing Address:** 500 W. International Airport Rd,  
Suite F  
Anchorage, AK 99518  
UNITED STATES

### Entity Official #1

**Type:** Individual

**Name:** Kalla Peacock

**Phone Number:** 907-350-7893

**Email Address:** alaskangrownproducts@gmail.com

**Mailing Address:** 500 W. International Airport Rd,  
Suite F  
Anchorage, AK 99518  
UNITED STATES

### Entity Official #2

**Type:** Individual

**Name:** Jason Evans

**Phone Number:** 907-538-2522

**Email Address:** alaskamjretail@gmail.com

**Mailing Address:** 500 W. International Airport Rd,  
Suite F  
Anchorage, AK 99518  
UNITED STATES

*Note: No affiliates entered for this license.*

Interested persons may object to the application by submitting a written statement of reasons for the objection to their local government, the applicant, and the Alcohol & Marijuana Control Office (AMCO) not later than 30 days after the director has determined the application to be complete and has given written notice to the local government. Once an application is determined to be complete, the objection deadline and a copy of the application will be posted on AMCO's website at

<https://www.commerce.alaska.gov/web/amco>. Objections should be sent to AMCO at [marijuana.licensing@alaska.gov](mailto:marijuana.licensing@alaska.gov) or to 550 W 7th Ave, Suite 1600, Anchorage, AK 99501.

**POSTING DATE** \_\_\_\_\_

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**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

## MEMORANDUM

**Date:** May 4, 2020  
**To:** Tod Larson, City Manager  
**From:** Anita Fuller, Finance Director  
**Subject:** Monthly Staff Report (03/01/2020 to 04/30/2020)

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### Statistics March:

Payrolls run: 2  
Cash Receipts: \$998,217  
All checks amount: \$502,806 (includes \$176,670 for 2 payrolls)  
Business Licenses; new/renewals 9

### Statistics April:

Payrolls run: 2  
Cash Receipts: \$500,179  
All checks amount: \$821,044 (includes \$173,966 for 2 payrolls)  
Business Licenses; new/renewals 5, for a total of 314 this fiscal year

Due to the global Pandemic and the related strain to the citizens of Dillingham, for the months of April, May and June finance charges are suspended for late filing of sales tax, late payment of utilities and additional interest for property taxes. Although the finance office is closed to foot traffic, staff are available to take payments by phone, mail and the drop off box at the front door. To support social distancing, the department has implemented a combination of working from home and split shifts. There is still one vacant position that hopefully will be filled in May.

FY20 budget and FY21 budget revisions are set to be presented to the Finance & Budget committee at the May 18 meeting.

APEI general liability, automobile and workman's compensation insurance renewal was submitted on April 24, 2019.

Denied City Service List has been created and updated. 214 Denied City Service letters were sent out on March 10, 2020 providing a 30 day notice before publication of the list. Denied service listing has been presented to both the Dock and Harbor.

Foreclosure list updates have been provided to the City Clerk for 2018 and 2019 foreclosure lists in both March and April.

In April quarterly grant/contract reports have been completed for a combined amount of \$193,346.21. SOA SRF loan reports have been completed for the amount of \$57,060.69.

**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

## MEMORANDUM

**Date:** April 28, 2020  
**To:** Tod Larson, City Manager  
**From:** Sonja Marx, Librarian  
**Subject:** Monthly Staff Report

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A staff report was not submitted to the council for the month of March; therefore, this report reflects two months of activities. The Library was closed to the public beginning March 18<sup>th</sup>. Staff continued to be at the library during regular working hours answering the phones, renewing items, and even filling book and audio visual requests as a "to go" order. The patrons would call or email us what they wanted to check out; we would collect it for them and leave it in the entryway for them to pick up. This "curbside checkout" was discontinued on April 1<sup>st</sup>. No new materials have been checked out to patrons; materials are being returned to the library through the outside book drop.

Our school librarian has not been working at the library since school was closed during Spring Break. I thought it would be a good idea to gather together some of our FOL books that are stored at the old Territorial Building and make them available for the students during this school closure. Books could be delivered to families during the time the school lunches are being passed out each day. This idea has been met with favorable reviews from many, but the project has not yet been implemented.

The Library Advisory Board did not meet for the scheduled March 24<sup>th</sup> meeting due to the COVID-19 outbreak. All meetings for the city were being conducted via zoom or teleconference calls; not meeting in person as a group. Since we were working on policies, a workshop of this nature was not feasible to conduct at that time.

Upon our closure to the public, patrons have not been able to come into the Library to use our computers and internet. On April 20<sup>th</sup>, we were able to set up free WiFi accessible from the parking lot and/or front porch area. Patrons can now go to their WiFi settings to the access point **library-Patron**, type in the password **Dillibrary 2019!** and enjoy WiFi 24/7. There are many cars parked outside day and night using the WiFi. Many (students, locals, and visitors) have said "thank you" for making this available! Attached to this report is our first WhoFi report for this wireless internet experience.

During the closure, all staff has continued to work scheduled hours. There are many behind the scene projects that we are finally able to work on. Our priority has been our audio visual transition project. We have been transferring our discs from the hard plastic cases to a slender pouch to better protect from breakage, save space on the shelves, and make it easier for staff to process and store. Lotus Becker had been steadily working on this for some time; however, she resigned and moved to Anchorage during Spring Break with her family. Her position is now being advertised. Two BBEDC applications have been submitted for summer workers. We are requesting a Seasonal Librarian and a Summer Youth Intern, just as we have for every summer. It is yet to be determined if BBEDC will be offering this employment opportunity for the summer.

Staff also continues to be updated on webinars and conference calls from the State Library. Topics have included how to deal with the COVID-19 pandemic in a Library setting, discussing how it will be when we reopen the Library, and Summer Reading Program readiness. The workshop I had planned to attend in Anchorage for the Summer Reading program using a travel grant in March was postponed. The joint AkLA and PLA conference in Juneau scheduled for August was also cancelled. Both these training events were anticipated to meet our continuing education requirements. We are sad to have missed these opportunities for training this year.

During the month of April, many grants were completed and submitted for the Library: IMLS for \$10,000; PLA for \$7,000; signed GCI contract for internet and e-rate certified. We are so thankful for this outside funding that supports many operations of the Library.

The stats for this report reflect Library activity for two months, even during closure. March 11<sup>th</sup> was our last story time event. Classes also stopped coming in after Spring Break since school was closed. All other groups were not allowed in the building.

#### **Library Stat report February 28<sup>th</sup> – April 28<sup>th</sup>, 2020:**

**Patron Visits: 1,046 Computer Use: 157 Wireless Use: 84 (inside library) and  
274 (outside in parking lot – see attached report) Story Hour: 31  
Other Visits (including Classes): 12 Museum Use: 15 Movies Shown: 2  
AWE Station Use: 13 Volunteer Hours Logged: 2**

**Library Advisory Board meeting is to be rescheduled**

**The Library staff will have a holiday on Monday, May 25<sup>th</sup> for Memorial Day**

# Session Count Report

04/20/2020 - 04/28/2020

Total Session Count

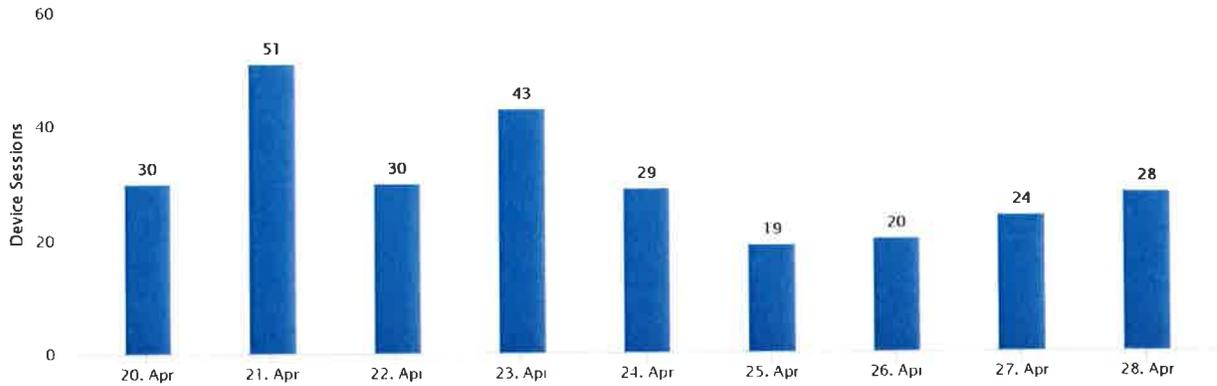
274

Total Session Time

666 hours, 57 minutes

Average Session Time

2 hours, 26 minutes





**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

## MEMORANDUM

**Date:** April 30, 2020  
**To:** Tod Larson, City Manager  
**From:** Cynthia Rogers, Director, Planning & Grants Management  
**Subject:** Monthly Staff Report

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### **Planning Commission**

The next Planning Commission meeting is TBD, pending the suspension of the current emergency declaration. No essential business is currently being delayed.

### **Permitting**

- Land Use Permits – Two land use permits have been processed.
- Burial Permits – Three burial permits have been processed.

### **Capital Projects**

Please see the attached *FY19 Capital Improvement Project Priorities Progress Update*.

### **Dillingham Downtown Streets Rehabilitation**

#### ***Project No.: Z571800000***

I have been in regular communication with DOT Construction Project Manager, Jonathan Tymick, and Jim Fleming, EMC Engineering. The project is set to begin on or around May 15. The City has recently reviewed project TCPs (Traffic Control Plans) and is staying engaged with stakeholders. The demolition of the Dillingham Hotel is pending asbestos abatement team positioning, which is delayed. Planning has received a COVID-19 Response Plan from DOT&PF.

### **City Water Improvements and Street Rehabilitation Projects**

The City has been meeting regularly with PND, CRW, and EMC, along with our contractor, JJC, on the City projects. We have been working closely to problem solve and share information about challenges related to COVID-19. We are tracking potential additional costs incurred and project timeline delays as a result. Planning will have a web page devoted to project communication and status updates, expected to go live next week. I have also been busy preparing for the arrival of our engineers and inspectors to Dillingham. The City is providing housing and transportation as part of lowering our overall cost for construction support of these projects. Planning has received COVID-19 Response Plans from EMC, and PND.

### **COVID-19 Financial Assistance**

I have compiled information and resources to aid individuals, small businesses and non-profits impacted by COVID-19 on the City website. This web page will be updated regularly in an effort to assist community members. I recently added a section focused on municipalities.



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**FY19 Capital Improvement Project Priorities  
Progress Update April 2020**

**\*Special Project – Bingman Clean-Up **\$300,000 (estimate)****

Major debris removal has been completed at the Bingman site. To address the clean-up of hazardous substances at the site, a Phase II Environmental Site Assessment will be sought. A Brownfields Assessment Grant application was submitted in December 2019 in support of funding for the next phase of the project, which will include a site revitalization plan. The City anticipates full completion of all project phases within 5 years, to include assessment, clean-up, planning, development, and/or reuse of the site. This project is pending additional funding.

Construction: \$300,000 (estimate)

- Funding established by Council as the insurance settlement from fire.

Project Timeline:

- TBD – Pending Funding Identification

**\*Special Project – Wastewater Treatment Relocation Study **\$211,071 (estimate)****

The final study has been published to the City’s website. This project is now closed.

Project Timeline:

- July, 2019 – Site Visit & Trip Report
- October 22, 2019 – Draft Report & Public Meeting
- March 2, 2020 – Draft Final Report
- March 31, 2020 – Final Study Published

**\*Special Project – Wells Fargo/VEEP Outdoor Lighting **\$50,000 (estimate)****

The City was awarded a \$50,000 grant under the Wells Fargo Outdoor Lighting Retrofit/Village Energy Efficiency Program. The City pledged another \$15,000 in-kind to support the project, which will consist primarily of personnel related costs. The grant provides funding for the replacement/retrofit of exterior lighting to LED technology. We have been assigned an AEA project manager and have started our project scoping. The grant will enable us to replace 8 street lights and 49 other exterior lights. With a month of electrical expenses for the City averaging over \$20,000, we believe this award will provide significant cost savings with conversion to LED technology. LED model selections have been made and AEA approval secured. Determination of appropriate mountings, accessories and options for LED fixtures selected is pending. This

information is required for the RFP. The second quarterly grant report was submitted in April. I expect to order the lights during the first week in May.

Project Timeline:

- October-December 2019 – Project Scoping
- May 2020 – Project Solicitation & Award
- July-August 2020 – Project Start/Completion
- September-November 2020 – Project Close-Out

**\*Special Project – Waterfront Strategic Plan** **\$49,000 (estimate)**

McDowell Group visited Dillingham for a third time on February 11, 2020 to discuss the Dillingham Waterfront Strategic Plan Final Draft Report. An Open House was hosted at City Hall, and a presentation was provided at the Curyung Tribal Council meeting, in the Curyung Tribal Hall. The City is reviewing feedback from the trip, then the report may be updated, will be presented to the Port Advisory Committee in May, and finalized thereafter.

**#1 – Wastewater System Upgrades, Aeration** **\$739,891 (estimate)**

As part of completion of the ADEC SRF Loan Application, NEPA, SHPO, and Financial Capacity Assessment components have been submitted. CRW has been contracted for construction support of the project.

Design: \$89,891 (estimate)

- Bristol Engineering has been contracted to complete the design for this project.
- ANTHC funding has been used for the design expenses.

Construction: \$650,000 (estimate)

- City to develop RFP.
- ADEC SRF Loan Questionnaire submitted August 31, 2018; AK Clean Water Fund, Point Source Project Priority, Q3 prioritized #3.
- ADEC SRF Loan Application for \$650,000 submitted on 1/29/2020.
- SFY20 Q2 Project Priority List indicates a potential subsidy of \$335,000.
- Funding alternative is USDA Water and Waste Disposal Loan and Grant Program.

Project Timeline:

- January 22, 65% Design
- March 22, 95% Design & ADEC review & permission to construct
- April 10, DEC approval to construct received
- May 3, 100% Design
- June-July RFP Release, RFP scoring, evaluation, and recommendation for contract
- September-October, Construction begins; Project close out

**#2 – Public Safety Server Room Fire Protection** **\$67,000 (estimate)**

Proceeding with completion of air sealing. Scheduling for system certification visit will follow.

Construction: \$67,000 (estimate)

- RFP awarded to Wolverine Supply, Inc.
- E-911 Grant funding will be used for this project.

Project Timeline:

- December, 2018 Installation of Clean Agent System
- August, 2019 Air Sealing of Server Room
- TBD, GNW Fire Services air sealing and system certification; project close out

### **#3 – Landfill Groundwater Monitoring Wells **\$420,099 (estimate)****

An NTP has been issued to the contractor on January 8, 2020 to begin work, with the improved ground conditions, and substantial completion was achieved on February 26, 2020. The contractor has received punch list items and must complete them prior to final acceptance of work. This final phase has been delayed, due to the COVID-19 travel and quarantine restrictions. The City is seeking an extension to the work completion date set by DEC of April 1, 2020.

#### **Design:** \$23,202 (estimate)

- Bristol Engineering has been contracted to complete the design for this project.
- City funding will be used for the design costs.
- Cost overrun of \$5,404.00 due to project delay (originally \$17,798)

#### **Construction:** \$161,928 (estimate)

- ADEC SRF Loan Questionnaire submitted August 31, 2018; AK Clean Water Fund, Non-Point Source Project Priority, Q3 prioritized #2.
- ADEC SRF Loan Application submitted March 12, 2019 for \$331,575.
- ADEC SRF Loan Re-Application submitted October 10, 2019 for \$366,897.03 (to reflect cost overrun).
- ADEC SRF Loan agreement in the amount of \$367,000 was signed on December 18, 2019, with a subsidy amount of \$137,610, and repayment amount of \$229,390 (1.5%, 20 year term).
- Funding alternative is USDA Water and Waste Disposal Loan and Grant Program.
- RFP was developed by Bristol Engineering.
- Denali Drilling was only bidder for the project.
- Cost overrun of \$29,918.03 due to project delay (originally \$132,010).

#### **Additional Project Costs:** \$234,969 (estimate)

- Bristol Engineering has been contracted for these services at \$199,565.
  - o Administration, \$298.
  - o Construction Oversight, Sampling and Reporting, \$199,267.
- Cost Overruns due to project delay and longer spring construction duration:
  - o Bristol Engineering (expected overage), \$35,404.

#### **Project Timeline:**

- October, 2018, Project Manual/Permit Set
- November, 2018, ADEC review and approval to construct
- January, RFP Release
- February, RFP scoring, evaluation, and recommendation for contract
- March, Contract awarded
- April, On-site evaluation determined construction should be delayed until fall
- January 2020, Construction NTP issued
- February 26, 2020, Substantial Completion
- June 30, 2020, Project close out

#### **#4 – Water System Improvements, Downtown Streets Support \$3.68M (estimate)**

CRW has been contracted for construction support of the project. Regular project meetings are taking place. The Pre-Construction Conference has tentatively been set for May 8, 2020. The project start date is expected sometime during the third week in May.

##### Design: \$224,715 (estimate)

- CRW Engineering Group LLC has been contracted to complete the design for this project. Additionally, CRW is expected to handle ROW, easement, ADEC permitting, temporary construction permits, and construction administration for the City.
- City funding will be used for 30% of the design costs; MMG 28308 will be used for 70% of the design costs.

##### Construction, Phase I (DOT Project Footprint & Downtown Core): \$1,987,249 (estimate)

- CRW to develop RFP.
- ADEC SRF Loan Questionnaire submitted November 30, 2018; AK Clean Water Fund, Point Source Project Priority, Q3 prioritized #17.
- MMG 28308 will provide 70% up to approximately \$1.4M total cost, with 30% matching.
- ADEC SRF Loan Application for \$600,000 submitted 4/10/19, was approved on 8/27/19.
- Funding alternative is USDA Water and Waste Disposal Loan and Grant Program.
- Expected URSA billing (DOT Project Footprint) is estimated at \$364,515. This number may change based on project actuals.
- Apparent Low Bidder (Downtown Core): JJC Enterprises, \$1,622,734.

##### Construction, Phase II: TBD

##### Construction, Phase III: TBD

##### Project Timeline:

- January 9, 75% Design (All Phases)
- February 11, 100% Design for Phase I (DOT Footprint)
- February 27, 100% Design (All Phases)
- TBD, ADEC review and approval to construct
- August, RFP Release; RFP scoring, evaluation, and recommendation for contract
- September, Contract awarded; Construction begins 3<sup>rd</sup> week in May (tentative)
- June 2020, Phase I Project close out (tentative)

#### **#5 – Lake Road Fire Hall Renovation \$589,200 (estimate)**

LCG Lantech's has been contracted on a NTE \$18,295.42 agreement for additional project scoping (heating system and flooring changes), including updated design drawings, specifications, and engineers cost estimate. Once design updates are complete, an RFP will be released.

##### Design:

- LCG Lantech Inc. and RSA Engineering, Inc. have provided 100% design and specifications for this project.

##### Construction: \$560,000.00 (estimate)

- City of Dillingham, GO Bond
- Funding alternative is USDA Community Facilities Loan and Grant Program.
- RFP to be developed by Bristol Engineering.

Additional Project Costs: \$29,200 (estimate)

- LCG Lantech, Inc. will be contracted for these services.
- City personnel may handle some tasks, others will be assigned to LCG Lantech via Task Orders, on an as needed basis.
- Permitting, Bid Assistance, and Construction Administration, \$12,000, T&M, NTE fee.
- Project Inspection, Contract Administration, \$17,200, T&M, NTE fee.

Project Timeline:

- March-June, Fire Marshall Plan Review Bureau Review
- TBD, RFP Release
- TBD, RFP scoring, evaluation, and recommendation for contract
- TBD, Permitting finalized; Contract awarded
- TBD, Construction begins
- TBD, Project close out

**#6 – Harbor Float Replacement**

**\$5.2M (estimate)**

Design:

- PND Engineers, Inc. has provided 75% design for this project.

Construction: \$5.2M (estimate)

- The City is currently exploring funding options through federal appropriations.
- Funding alternatives are AKDOT&PF Harbor Facility Grant Program and USDA Public Works and Economic Development Facilities Program (Grants).
- City to develop RFP.

Project Timeline:

- TBD pending funding

**#7 – D Street & Seward Street Rehabilitation Project**

**\$3.11M (estimate)**

PND and EMC have been contracted for construction support of the project. Regular project meetings are taking place. A Pre-Construction Conference was held on April 22. Anticipated project start date is June 10.

Design: \$154,329 (estimate)

- PND Engineering, Inc. has been contracted to complete the design for this project.

Construction: \$2.96M (estimate)

- City of Dillingham, GO Bond
- Funding alternative is USDA Community Facilities Loan and Grant Program.
- RFP to be developed by PND.
- Apparent Low Bidder: JJC Enterprises, \$2,494,737

Project Timeline:

- April 30, 95% design, specifications and cost estimate
- June, RFP Release, bid deadline August 15
- August, RFP scoring, evaluation, and recommendation for contract
- September, Permitting finalized; Contract awarded
- April 2020, Construction NTP issued
- August 2020, Substantial completion
- September 2020, Project close out