



Alice Ruby, **Mayor**

Council Members

- Tracy Hightower (Seat A) • Chris Maines (Seat B) • Misty Savo (Seat C)
- Curt Armstrong (Seat D) • Andy Anderson (Seat E) • Paul Liedberg (Seat F)

**DILLINGHAM CITY COUNCIL
MEETING AGENDA**

David B. Carlson Council Chambers

Dillingham City Hall, 141 Main Street, Dillingham, AK 99576 (907) 842-5212

WORKSHOP – REVIEW MARCH FINANCIAL STATEMENTS AND FY18 PROPOSED BUDGET	6:00 P.M	JUNE 15, 2017
REGULAR MEETING	7:00 P.M.	JUNE 15, 2017

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

- a. Regular Council Meeting, June 1, 2017 page 3

4. APPROVAL OF CONSENT AGENDA

- a. Resolution No. 2017-32, A Resolution of the Dillingham City Council Expressing Thanks and a Commendation to Superintendent Danny Frazier.....page 9

APPROVAL OF AGENDA

5. STAFF REPORTS

- a. City Manager and Staff Reports.....page 11
- b. Standing Committee Reportspage 33

6. PUBLIC HEARINGS

- a. Adopt Ordinance No. 2017-05 (SUB-1), An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2018 City of Dillingham Budget.....page 35

7. CITIZEN’S DISCUSSION (Prior Notice or Agenda Items)

8. ORDINANCES AND RESOLUTIONS

- a. Adopt Ordinance No. 2017-05 (SUB-1), An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2018 City of Dillingham Budget.....page 35

- b. Adopt Resolution No. 2017-31, A Resolution of the Dillingham City Council Authorizing the City Manager to Request Competitive Bids to Construct 2017 Water System Improvements Projectpage 55

9. UNFINISHED BUSINESS

- a. Citizen Committee Appointments
 - 1) Senior Advisory Commission, 1 Seat Open
 - 2) Planning Commission, 1 Seat Open

10. NEW BUSINESS

- a. Action Memorandum No. 2017-10, Authorize the City Manager to Execute a Contract with Wolverine Supply for the Senior Center Repairs and Upgradespage 61

11. CITIZEN’S DISCUSSION (Open to the Public)

12. COUNCIL COMMENTS

13. MAYOR’S COMMENTS

14. EXECUTIVE SESSION

- a. Personnel Matter – City Manager Recruitment
- b. Legal Matter – Annexation Appeal

15. ADJOURNMENT

1. CALL TO ORDER

A regular meeting of the Dillingham City Council was held on Thursday, June 1, 2017, at the Dillingham City Council Chambers, Dillingham, Alaska. Mayor Ruby called the meeting to order at 7:11 p.m. This was preceded by a Workshop to present on the proposed FY18 City of Dillingham Budget.

2. ROLL CALL

Mayor Alice Ruby was present.

Council members present and establishing a quorum (a quorum being four):

Curt Armstrong Misty Savo Chris Maines Andy Anderson
Paul Liedberg – attended via teleconference Tracy Hightower

Staff in attendance:

Janice Williams Ken Morton Dan Pasquariello Navin Bissram

3. APPROVAL OF MINUTES

- a. Regular Council Meeting, May 4, 2017
- b. Board of Equalization Organizational Meeting and Hearing, May 17, 2017

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to approve the minutes of May 4, 2017, and May 17, 2017.

VOTE: The motion to approve the minutes of both meetings passed unanimously by roll call vote.

4. APPROVAL OF CONSENT AGENDA

- a. Adopt Resolution No. 2017-26, A Resolution of the Dillingham City Council to Offer Thanks and Commendation to Dr. Deborah McLean-Nelson

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to approve the consent agenda.

VOTE: The motion to approve the consent agenda passed unanimously by roll call vote.

APPROVAL OF AGENDA

MOTION: Chris Maines moved and Andy Anderson seconded the motion to approve the agenda.

VOTE: The motion to approve the agenda passed unanimously by roll call vote.

5. STAFF REPORTS

- a. City Manager and Staff Reports

City Manager Moore referred to his laydown report. There was nothing to add in addition to the report.

- b. Standing Committee Reports

Alice Ruby, Finance and Budget Committee: the FY18 Budget discussions included proposing a tobacco tax that is still in the research stage.

6. PUBLIC HEARINGS

Mayor Ruby opened the public hearing on Ordinance No. 2017-03 and Ordinance No. 2017-04.

- a. Adopt Ordinance No. 2017-03, An Ordinance of the Dillingham City Council Amending Dillingham Municipal Code to Add Two New Offenses, To Add a Fine for Two Existing Offenses, and to Replace the Language for an Existing Offense
- b. Adopt Ordinance No. 2017-04, An Ordinance of the Dillingham City Council Amending the Budget by Adopting Budget Amendment No. 1 and Appropriating Funds for the FY2017 City of Dillingham Budget

There being no comments the public hearing closed.

7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)

There was no citizen's discussion.

8. ORDINANCES AND RESOLUTIONS

- a. Adopt Ordinance No. 2017-03, An Ordinance of the Dillingham City Council Amending Dillingham Municipal Code to Add Two New Offenses, To Add a Fine for Two Existing Offenses, and to Replace the Language for an Existing Offense

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to adopt Ordinance No. 2017-03.

VOTE: The motion to adopt Ordinance No. 2017-03 passed unanimously by roll call vote.

- b. Adopt Ordinance No. 2017-04, An Ordinance of the Dillingham City Council Amending the Budget by Adopting Budget Amendment No. 1 and Appropriating Funds for the FY2017 City of Dillingham Budget

MOTION: Andy Anderson moved and Chris Maines seconded the motion to adopt Ordinance No. 2017-04.

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- VOTE: The motion to adopt Ordinance No. 2017-04 passed unanimously by roll call vote.
- c. Introduce Ordinance No. 2017-05, An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2018 City of Dillingham Budget
- MOTION: Chris Maines moved and Curt Armstrong seconded the motion to introduce Ordinance No. 2017-05.
- VOTE: The motion to introduce Ordinance No. 2017-05 passed unanimously by roll call vote.
- d. Introduce Ordinance No. 2017-06, An Ordinance of the Dillingham City Council Authorizing the Disposal of Municipal Property to the State of Alaska for the Dillingham Downtown Streets Rehabilitation Project
- MOTION: Misty Savo moved and Paul Liedberg seconded the motion to introduce Ordinance No. 2017-06 and set a public hearing for a date to be announced.
- VOTE: The motion to introduce Ordinance No. 2017-06 passed unanimously by roll call vote.
- e. Adopt Resolution No. 2017-27, A Resolution of the Dillingham City Council Requesting FY17 Payment in Lieu of Taxes Funding from the Department of Commerce, Community, and Economic Development
- MOTION: Andy Anderson moved and Tracy Hightower seconded the motion to adopt Resolution No. 2017-27.
- VOTE: The motion to adopt Resolution No. 2017-27 passed unanimously by roll call vote.
- f. Adopt Resolution No. 2017-28, A Resolution of the Dillingham City Council Establishing the Rate of Levy of Tax, the Date Taxes are Due, and the Delinquent Date for Calendar Year 2017, and Accepting the Certification of the Tax Roll
- MOTION: Chris Maines moved and Tracy Hightower seconded the motion to adopt the laydown version Resolution No. 2017-28 (AM).
- VOTE: The motion to adopt Resolution No. 2017-28 (AM) passed unanimously by roll call vote.
- g. Adopt Resolution No. 2017-29, A Resolution of the Dillingham City Council Authorizing Advertising a RFP to Construct Cell #3, Phase #1 at the Dillingham Landfill
- MOTION: Andy Anderson moved and Chris Maines seconded the motion to adopt Resolution No. 2017-29.

VOTE: The motion to adopt Resolution No. 2017-29 passed unanimously by roll call vote.

- h. Adopt Resolution No. 2017-30, A Resolution of the Dillingham City Council Authorizing the City Manager to Waive the Purchasing Requirements to Award the Purchase of a F350 Chassis to Replace the Mechanic's Vehicle a 1990 F350 Flatbed

MOTION: Andy Anderson moved and Misty Savo seconded the motion to adopt Resolution No. 2017-30.

VOTE: The motion to adopt Resolution No. 2017-30 passed unanimously by roll call vote.

9. UNFINISHED BUSINESS

- a. Citizen Committee Appointments
 - 1) Senior Advisory Commission, 1 Seat Open
 - 2) Planning Commission, 1 Seat Open

There were no letters of interest on file.

10. NEW BUSINESS

- a. Schedule a Special Meeting for July 13, 2017 at 12:15 PM
 - 1) Public Hearing on Ordinance No. 2017-06, Authorizing the Disposal of Municipal Property for the Downtown Streets Rehabilitation Project
 - 2) Action Memorandum to Award a Contract for Harbor Float Design
 - 3) Action Memorandum to Award a Contract for the Senior Center Repairs and Upgrades
 - 4) Action Memorandum to Award a Contract for Construction of Landfill Cell#3, Phase #1
 - 5) Action Memorandum to Award a Contract for Sewer Lagoon and Dock Lift Station Improvements

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to approve a special meeting for July 13 with the agenda items as listed.

VOTE: The motion to approve a Special Meeting for July 13 passed unanimously by roll call vote.

- b. Action Memorandum No. 2017-08, Authorize City Manager to Execute a Contract with Altman Rogers to Perform the Annual Audit

MOTION: Misty Savo moved and Tracy Hightower seconded the motion to approve Action Memorandum No. 2017-08.

VOTE: The motion to approve Action Memorandum No. 2017-08 passed unanimously by roll call vote.

- c. Action Memorandum No. 2017-09, Authorize City Manager to Execute a Contract to AMCON General Contractors for the Installation of the Downtown Fire Hall Coiling Door page 163

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to approve Action Memorandum No. 2017-09.

VOTE: The motion to approve Action Memorandum No. 2017-09 passed unanimously by roll call vote.

11. CITIZEN'S DISCUSSION (Open to the Public)

Russell Nelson:

- Thanked the Council for the commendation for his wife, Deb McLean-Nelson.

12. COUNCIL COMMENTS

Paul Liedberg:

- Commented he was all for making the fish bin more convenient and safe from bears;
- Thanked finance director and staff for all their work on the budget.

Misty Savo:

- Commented she was sorry to hear Supt. Frazier was moving on because she felt he had done a lot for the students over the years; and
- Noted attrition was one of the highest expenses for an employer and that it would be in order to review public works concerns retaining employees and public safety's concern losing an officer from the budget.

Andy Anderson:

- Commented he thanked public works and public safety whole heartedly, and to let them know the Council did hear their concerns about hiring.

13. MAYOR'S COMMENTS

Mayor Ruby:

- Commented the Alaska Legal Services would be celebrating their 50th anniversary, and also the swearing in ceremony for Judge Reigh would take place the following day;
- Noted the fish processing plants were changing their business models and invited the Council to visit the plants in the fall;
- Commented AML was urging cities to not sign a new bill on UBER that would eliminate local authorities ability to regulate them; it was believed the State would control the regs with no funding, therefore, not enforced; and
- Asked for a moment of silence to recognize those lost since the last meeting, especially Jim McMurray.

14. EXECUTIVE SESSION

- a. Personnel Matter – City Manager Recruitment

MOTION: Misty Savo moved and Chris Maines seconded the motion to enter into executive session to discuss Personnel Matter, City Manager Recruitment [7:51 p.m.].

VOTE: The motion passed unanimously by roll call vote.

Mayor Ruby invited Don Moore and Janice Williams to the executive session.

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to exit the executive session [8:01 p.m.].

VOTE: The motion passed unanimously by roll call vote.

15. ADJOURNMENT

Mayor Ruby adjourned the meeting at 8:01 p.m.

Mayor Alice Ruby

ATTEST: [SEAL]

Janice Williams, City Clerk

Approval Date: _____

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2017-32

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL EXPRESSING THANKS
AND A COMMENDATION TO SUPERINTENDENT DANNY FRAZIER**

WHEREAS, Mr. Danny Frazier was appointed to the position of Superintendent of the Dillingham City School District in 2015; and

WHEREAS, Mr. Frazier demonstrated great dedication to our School District and the children of the community of Dillingham; and

WHEREAS, Mr. Frazier demonstrated that he shared the community's attitude that education of our children is of the outmost importance; and

WHEREAS, under Mr. Frazier's leadership, the School District continued to achieve its objectives such as having some of the highest graduation rates in many years; and

WHEREAS, the Council wishes to recognize Mr. Frazier's contribution to the children, the community and the citizens of the City of Dillingham;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council offers this commendation to Mr. Danny Frazier with sincere thanks for sharing his time and talent with the citizens of Dillingham and helping to prepare our children for the greatest possible opportunities for their future success.

PASSED and ADOPTED by the Dillingham City Council on June 15, 2017.

Alice Ruby, Mayor
[SEAL]

ATTEST:

Janice Williams, City Clerk

Mayor
Alice Ruby

Manager
Donald L. Moore



Dillingham City Council
Tracy Hightower
Chris Maines
Misty Savo
Curt Armstrong
Andy Anderson
Paul Liedberg

MEMORANDUM

Date: June 15, 2017
To: Mayor and City Council
From: Donald L. Moore, Interim City Manager
Subject: June Monthly Report (to June 15)

A handwritten signature in black ink, appearing to read "Donald L. Moore", is written over the "From:" field of the memorandum.

Personnel-- Police Officer, Tim Cassidy, has accepted position of Police Officer and will begin duty in July.

Interns hired in June: Danny Miller—Building & Grounds
Darren Napoli—Landfill
Katie Moore—Harbor Assistant
Virginia Bobbit—Harbor Assistant
Kaylie Brockman—Planning Assistant

Current Vacancies are: City Manager
Public Works Director
Two Seasonal EMTs

Ken Morton is leaving his position as Public Works Director and moving from the City effective July 23, 2017. Ken is an excellent Public Works Director and has implemented a very active inventory of construction projects as well as an important maintenance program for critical City Services. We will be recruiting for a replacement Director and in the meantime working with remaining City staff on a program to keep the continuity of these critical services.

Contracts/Agreements Signed – Contract for Insurance Services is being processed for signature.

Awarded Senior Center renovations construction to Wolverine Construction.

Received 95% design drawings for the Lake Fire Station. This is design only, construction funds are not available at this time.

Signed the State of Alaska Community Assistance agreement for \$106,000 of community assistance revenue for the City of Dillingham.

Sewer Main Easement- Received a letter from Richard and Della Clark concerning a portion of a City gravity sewer main that was placed on their property in 1977 without an easement or the Clark's permission. The remedy suggested by the Clark's seems to be a simple enough fix but it gets complicated when getting into detail of how this can be done lawfully. I'm working with the City Planner and the Attorney on a legal way to accomplish a remedy.

Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.

Legislature – The City Lobbyist provided State press releases concerning business and community services that might be at risk in the event of a state government shutdown. The situation in Juneau is still that low-profile meetings are taking place throughout but there is nothing officially scheduled as of now to take action on the budget plan. As I expressed in last month's report these are unprecedented events and we are especially concerned about such issues as fishing openers and seasonal construction activity.

Grants – The BBEDC Infrastructure Grant for the paving of Seward and D Street and addressing the associated water lines had been recommended to the Board for approval. The BBEDC Board did not approve award of this grant. There is an appeal process, which we will consider.

We received notice from the State of an opportunity to submit municipal capital projects for consideration under a national infrastructure priority program.

We received this notice on May 27th and applications are due June 30th. We are working to draw from the City's Capital Projects list for project submittals. Likely candidate projects could be; Lake Road Fire Station, Landfill Monitoring Well Replacement, Landfill Cell 3 construction.

RECEIVED

MAY 17 2017

CITY OF DILLINGHAM
CITY CLERK

City of Dillingham

P.O. Box 889

Dillingham, Alaska 99576

May 16, 2017

To Whom it may concern, I Richard and Della Clark, owners of Lot 18 of Block 6, USS 2262, request free service of sewer of any buildings built or will be built on Lots 14,15,16,17 and 18. Since the sewer line was placed on my property without my consent. The said line has been in place for over 40 years and I have not asked for any sort of payment or compensation. However with rising living cost we could now like the above put into place as soon as possible.

Thank you for your time and consideration in this matter,

Della Clark

Richard J. Clark Sr.

Della and Richard Clark



Richard Clark and Della O. Clark
P.O. Box 184
Dillingham, AK 99576

June 8, 2017

RE: Sewer line Compensation

This is to let you know that I am researching the City records as well as the State Recorder's Office concerning the sewer main that crosses your property.

Although it seems simple enough to research, I was out of State until May 30th and this is taking me some time because of the history of that part of the sewer system. I need to have these facts before I can take a recommendation on this matter forward to the City Council.

I want to update you on this and let you know that we have not forgotten your request.

Sincerely,

A handwritten signature in cursive script, appearing to read "Donald L. Moore".

Donald L. Moore
City Manager

BILL WALKER
Governor



P.O. Box 110001
Juneau, AK 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 19, 2017

The Honorable Alice Ruby
Mayor
City of Dillingham
P.O. Box 889
Dillingham, AK 99576

Dear Mayor Ruby,

President Trump has made investment in national infrastructure a priority for his new Administration. As a result jurisdictions all around the country have been assembling their wish lists of projects for possible consideration. Governor Walker recently sent an initial list of Alaskan infrastructure projects for consideration by the Trump Administration. However, the Governor also provided notice that additional projects may be nominated by the State for qualifying municipal projects.

The State is therefore soliciting proposals for municipal or tribal infrastructure projects that might qualify for consideration under this federal program. If interested in offering projects for consideration, please follow the criteria below:

- Limit submissions to a maximum of three projects for communities of less than 10,000; or five projects for communities over 10,000 in population.
- Rank order all projects, highest to lowest.
- Projects must have a significant local match or private sector component to the overall funding package – provide project budget proposal.
- Preference should be given to projects that are shovel-ready.
- Identify if any project qualifies for other federal capital funding programs; these projects will likely receive lower priority in this solicitation.
- Project nominations must include a narrative explaining how the project would contribute to one or more of the federal goals for this program, including:
 - Promote American jobs and economic growth
 - Improve the balance of international trade
 - Promote American energy security
 - Rebuild failing public critical infrastructure
 - Meet an immediate life/safety concern not readily addressable by other means

The Honorable Alice Ruby
May 19, 2017
Page 2

Please submit all project nominations by June 30, 2017 via the Office of Management and Budget web interface: <https://www.omb.alaska.gov/html/omb-home/community-project-requests.html>.

Don't hesitate to let me know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "John D. Hozey". The signature is fluid and cursive, with the first name "John" being the most prominent.

John Hozey
Deputy Chief of Staff
Local Government Liaison

Sam Cotten
Commissioner
P.O. Box 115526
Juneau, AK 99811-5526
www.adfg.alaska.gov



PRESS RELEASE

Office of the Commissioner

FOR IMMEDIATE RELEASE – June 8, 2017

CONTACT: Morgan Foss, Special Assistant to the Commissioner, (907) 465-6137, morgan.foss@alaska.gov

ADF&G Impacts of Potential Government Shutdown

[Juneau, AK] – The Alaska Department of Fish and Game is working with the Office of Management and Budget and the Department of Law to analyze the impacts of a potential shutdown of government services. Individual programs are currently being reviewed, including an assessment of the impact of a shutdown on the commercial, subsistence, personal use fisheries, and sport fisheries; as well as hunting seasons.

Alaska's multi-billion dollar salmon industry is primarily based on fisheries that occur between the months of June and September. These fisheries provide the sole means of subsistence and livelihood for many Alaskans. A government shutdown would coincide with the peak of the Bristol Bay sockeye season, which regularly occurs around July 4th. Not only would current season fisheries be potentially impacted, the department's ability to forecast future escapement goal analyses and data collection could also be significantly compromised. Insufficient sampling could hinder assessment of the state's performance for Pacific Salmon Treaty obligations, the department's ability to manage allocations set by the North Pacific Fisheries Management Council, and impact the International Pacific Halibut Commission's stock assessment program.

The issuance of subsistence and drawing permits could be delayed, interrupted or even not issued, creating food insecurity, cultural and economic impacts, as well as loss of hunting opportunities. Additionally, hunts with in-season management, permitting, or reporting could potentially be delayed or cancelled. This includes hunts managed by quota such as Nelchina caribou, most western Alaska moose hunts, and all goat hunts. Hunts for sheep could also potentially close or be delayed due to sealing requirements.

Alaska's two state-owned hatcheries annually produce over 4.5 million salmon, rainbow trout, and Arctic Char. Although the department will take all actions within its authority to avoid adverse consequences for the hatcheries, a shutdown could threaten the 2.5 million fish currently housed at the hatchery, and prevent the collection of Chinook and Coho broodstock. These potential losses could be long-term, surpassing the three to four years required to rebuild the basic broodstock.

Additional Fish and Game services potentially at risk of being shut down, delayed or interrupted if a fully funded budget is not passed before July 1 include:

- Prevention of, and response to, encounters with wildlife such as moose, bears or musk ox.
- Issuing or amending Title 16 permits from the Division of Habitat, which could delay or halt many projects

- Responding to emergency resource conservation situations
- Timely release of the 2017-2018 proposal books
- Timely meetings to inform the public to engage and participate in the regulatory process
- Operation of state shooting ranges
- Operation of McNeil River and Round Island wildlife viewing areas

The executive-branch still believes that the legislature will pass a budget before July 1, 2017. Therefore, the programs and services at Fish and Game will continue on their normal course through the month of June. Only if a shutdown occurs on July 1 will the department begin to pull their staff back from the field and begin working on any closures that need to occur.

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.

###



For Immediate Release: June 7, 2017

Contact: Meadow Bailey, (907) 451-2240, Meadow.Bailey@alaska.gov

Potential Government Shutdown Effects on ADOT&PF Services

(JUNEAU, Alaska) – Alaska Department of Transportation and Public Facilities (ADOT&PF) Commissioner Marc Luiken announced today that ADOT&PF is working with the Department of Law (DOL) to analyze the potential effects of a government shutdown.

The following programs and services are potentially at risk of being shut down, delayed or interrupted if the legislature fails to pass a fully funded budget before July 1:

- **Alaska Marine Highway System:** There are 10 AMHS vessels that provide passenger service to 35 communities. Residents in these communities may not be able to travel and receive needed groceries and supplies. A variety of industries that rely on AMHS services, such as fishing, could also be impacted.
- **Construction:** This year, there are almost \$1 billion in construction contracts in 45 communities across the state managed by ADOT&PF staff. Without staff, the state could lose millions in federal funding and construction activities will stop. Any delays could potentially result in damage claims from contractors as state construction companies will cease work, putting thousands of Alaskans out of work.
- **Whittier Tunnel:** The longest combined vehicle-railroad tunnel in North America provides access to Whittier, Alaska. In 2015, approximately 240,000 vehicles traveled through the tunnel.
- **Planning and Design:** ADOT&PF planning section is responsible for identifying and designing future road, airport and ferry facility projects. Without continued design work, millions of future federal funding could be at risk. Approximately 55 percent of planning and design functions are contracted out to private companies across Alaska. Without staff this work could not continue.
- **Weights and Measures:** Responsible for ensuring fairness in the marketplace by certifying the accuracy of weighing and measuring devices used in commerce. An interruption in these services could impact commerce across the state.
- **Road Maintenance and Operations:** Crews could potentially not complete bridge maintenance, remove brush, repair potholes and rutting, road striping and crack sealing on over 5,600 miles of state-maintained highway.
- **Aviation Leasing:** Responsible for leasing property at rural state-owned airports to private businesses. Leases would not be renewed, potentially causing businesses to close.
- **Public Facilities:** Responsible for operating and maintaining 720 public facilities throughout the state. All contracted work could stop and buildings would not receive regular maintenance. This could result in costly repairs that are preventable.

“I am hopeful that the legislature will pass a fully funded budget before July 1 so that ADOT&PF can continue to support safe transportation and provide important services Alaskans rely on,” said Commissioner Luiken.

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.

The Alaska Department of Transportation and Public Facilities oversees 242 airports, 10 ferries serving 35 communities, 5,619 miles of highway and 720 public facilities throughout the state of Alaska. The mission of the department is to ***Keep Alaska Moving*** through service and infrastructure.

#



DPS PR# 17-015

06/08/2017

Possible Government Shutdown Effects to DPS Services

(Anchorage, Alaska)– Commissioner Walt Monegan announced today that the Department of Public Safety is working with the Department of Law to analyze the potential effects of a government shutdown on DPS.

Below are some of the many important DPS services potentially at risk of being shut down, delayed or interrupted if a budget compromise cannot be reached within the legislature before July 1:

- Plan Examiners for building and construction, the Office of Rural Fire Protection, and the Training Bureau could potentially be affected.
- Alaska Fire Standards Council provides fire training and certifications across the state.
- Alaska Police Standards Council could suffer severe backlog of law enforcement officer approvals that would directly affect upcoming scheduled training academies.
- Council on Domestic Violence and Sexual Assault could see delays in the ability to complete FY2018 grant award processes to mostly nonprofit organizations, which could potentially hinder victim service program operations.
- State Crime Detection Laboratory will determine sufficient staff to retain high-profile/high priority analysis. However, the backlog of requests for analysis could potentially grow. Delivery of results could be greatly delayed. This could also significantly affect court cases where analysts are needed for testimony. Furthermore, training provided for breath-alcohol operation and evidence and sexual assault kit collection could potentially be impacted.
- Statewide Information Technology Services provide critical support programs to all of DPS, including law enforcement. An extended shutdown could prove crippling to the IT support of DPS and cause auditing to fall out of regulatory compliance.
- Additional items that may be affected within DPS are the Sex Offender Registry, as well as the ability to obtain background checks necessary for employment, concealed handgun permits, and security guard licenses could all be directly affected by even a partial government shutdown.
- Fiscal instability may also hurt DPS' ability to attract and retain qualified applicants for troopers and other essential personnel.

The Department of Public Safety has a responsibility to protect the citizens of Alaska and as such, the Alaska State Troopers and Alaska Wildlife Troopers would continue to fully enforce Alaska's laws and respond to emergency calls. However, it is not fully known how a reduction in support services would affect some services provided by DPS.

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining **what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.**

###

Chris Hladick

Commissioner

P.O. Box 110800
Juneau, AK 99811-0800

www.commerce.alaska.gov



Press Release FOR IMMEDIATE RELEASE

COMMISSIONER'S OFFICE
No. 17-017

Contact: Abigail Enghirst
(907) 269-8159
abigail.enghirst@alaska.gov

Business and Community Services at Risk During a Government Shutdown

June 8, 2017 JUNEAU – Due to the ongoing budget impasse, Department of Commerce, Community, and Economic Development Commissioner Chris Hladick is working with the Department of Law to evaluate the potential effects on business and community services during a government shutdown.

“While I am hopeful the legislature will reach a compromise, I feel obligated to provide Alaskans with as much advance notice as possible about potential disruptions in services that they rely upon,” said Commissioner Hladick. “We encourage Alaskans, if you depend on one of these services—if your professional license is going to lapse soon, if you are seeking a commercial fishing loan, if you need technical assistance regarding a local boundary issue—consider whether it is something we can help you with before the potential shutdown occurs.”

Should a government shutdown occur, Alaskans would likely experience significant disruption in services provided by the Department of Commerce, Community, and Economic Development, which would impact local governments and the private sector. The following services are potentially at risk of being shut down, delayed, or interrupted if the legislature fails to pass a budget before July 1:

- Licensing of businesses and professionals that allows them to work in Alaska
- Licensing and regulation of the insurance, banking, and securities industries
- Licensing and inspection of commercial marijuana cultivation, testing, retail and alcoholic beverage sales
- Seafood marketing
- Issuance of commercial fishing loans
- Distribution of revenue sharing and community assistance funding to local governments
- Administration of the loan program that assists communities with the purchase bulk fuel to generate power or supply rural communities with fuel
- Processing of applications and notices of utility rate changes
- Onsite technical assistance of rural water and wastewater utilities
- Technical assistance regarding local government or boundary issues
- Action on ANCSA shareholder complaints about false and misleading proxy statements in pending ANCSA corporate board elections

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.

The mission of the Department of Commerce, Community, and Economic Development is to promote a healthy economy, support strong communities, and protect consumers in Alaska. For additional information about the department, visit commerce.alaska.gov.

###

Larry Hartig
Commissioner

P.O. Box 111800
Juneau, AK 99811-1800

www.dec.alaska.gov



Candice Bressler
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Press Release

COMMISSIONER'S OFFICE

FOR IMMEDIATE RELEASE – June 8, 2017

CONTACT: Tom Cherian, Administrative Services Director, (907) 465-5256,
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DEC Services Threatened by Potential Government Shutdown

(JUNEAU, AK) — Alaska Department of Environmental Conservation (DEC) is working with the Alaska Attorney General's office to identify those services being provided by DEC that may continue even if the legislature does not pass a fully funded budget before July 1, 2017.

Based on analyses to date, DEC anticipates a limited number of services would continue at some level during a shutdown to meet constitutional obligations to protect life, health, and safety. The Division of Spill Prevention and Response would maintain a level of preparedness to respond in the case of an oil or hazardous substance release in Alaska. There are, on average, about 2,000 reported spills each year, and the majority of spills are to land, surface water, and groundwater where the State is the lead responder.

Other programs impacting public life, health, and safety that will likely continue at a reduced level are certain air quality advisories, disease prevention duties, and ensuring clean drinking water.

DEC has additionally identified a number of services potentially at risk if there is a government shutdown:

- Issuance of permits, including air, wastewater, and retail food programs. This could potentially impact new resource development projects as well as small food service businesses looking to get up and running for the summer visitor season.
- Loans and grants to municipalities for water and sewer infrastructure projects during construction season.
- Oversight of cruise ships in Alaska waters.
- Retail food inspections and complaint response.

DEC management remains optimistic the department will have a budget approved by the legislature by July 1, but believes it is prudent to start making contingency plans for a shutdown.

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.

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FOR IMMEDIATE RELEASE
June 8, 2017

No. 17-003
Media Contact: Genevieve Wojtusik,
Special Assistant, (907) 465-6829

Department of Revenue Prepares for Full Government Shutdown

Juneau – Commissioner Randall Hoffbeck announced today that the Department of Revenue (DOR) is working with the Department of Law to analyze the potential impacts of a government shutdown on DOR services. DOR will continue limited functions that ensure the life, health, and safety of Alaskans. These functions include certain services by the Alaska Housing Finance Corporation to oversee public housing units, processing of child support payments to custodial parents, and the work of the Long Term Care Ombudsman’s Office on emergent medical and care issues. Although likely operational, these services could be delayed based on reduced staffing.

With reduced staffing, DOR will also continue minimal functions to preserve the state’s financial assets such as those managed by the Alaska Permanent Fund Corporation and the Alaska Retirement Management Board. The State will miss out on investment opportunities and growing these funds if a shutdown occurs. All other services provided by DOR will be reduced or cease entirely pending passage of a budget.

The following services will likely not be available for the duration of the shutdown:

- The Permanent Fund Dividend Division – Dividend application processing and review will cease, as eligibility technicians will not be available to work with applicants. Depending on the length of a shutdown, the dividend payment timeline may be delayed for 2017.
- The Child Support Services Division - All new and active child support casework will likely cease. Customer service centers will likely be closed and unable to address phone questions or respond to written correspondence. While limited services will be maintained to collect and process payments for custodial parents, the division will be unable to accept in-person cash payments.
- The Tax Division – Pending system availability electronic tax payments will be accepted into state accounts, however there may be no staff available for processing those electronic deposits or handling of cash deposits. Auditing of taxes related to Oil & Gas, Corporate Income, Alcohol, Fisheries, Charitable Gaming, Tobacco, and others will likely cease. New tax licensing and processing for mining, alcohol, tobacco, fisheries, and charitable gaming would not be available. In the event of a prolonged shutdown, the division will be unable to issue cigarette tax stamps or pull tabs and those items could not legally be sold.
- Criminal Investigations Unit – Current investigations into suspected PFD and Tax fraud would be suspended.
- Unclaimed Property - All services will cease. The public will be unable to access information regarding suspected missing money or property that they may be entitled to.

This year's preparations for a government shutdown are different than in 2015, when the legislature had passed a partially funded budget. This year, money has not been appropriated for any government services. As a government shutdown in Alaska is unprecedented, Department of Law is examining what money could be spent to continue vital state services if the legislature has not fulfilled its constitutional obligation to pass a budget.

City of Dillingham
Revenues and Expenditures As of
Unaudited Figures

March 31, 2017

UnAudited

March 31, 2017 March 31, 2016

REVENUES:	Budget - FY17	MTD	YTD	Percent	YTD	INC/(DEC)
General Fund Revenues						
General Sales Tax	\$ 2,700,000	\$ 159,158	\$ 1,632,011	60%	\$ 1,702,043	\$ (70,032)
Alcohol Sales Tax	300,000	15,559	177,352	59%	174,487	2,865
Transient Lodging Sales Tax	85,000	4,324	50,551	59%	54,482	(3,931)
Gaming Sales Tax	70,000	10,148	48,188	69%	62,711	(14,523)
Total Sales Tax	<u>3,155,000</u>	<u>189,189</u>	<u>1,908,102</u>		<u>1,993,723</u>	<u>(85,621)</u>
Real Property Tax	1,600,000	-	1,684,027	105%	1,689,656	(5,629)
Personal Property Tax	550,000	(3,709)	550,312	100%	640,126	(89,814)
Total Property Taxes	<u>2,150,000</u>	<u>(3,709)</u>	<u>2,234,339</u>	104%	<u>2,329,782</u>	<u>(95,443)</u>
Telephone Gross Receipts State Tax	80,000	-	-	0%	-	-
Raw Fish Tax	350,000	-	167,849	48%	433,564	(265,715)
Shared Fisheries	20,000	-	-	0%	27,135	(27,135)
Revenue Sharing	132,764	-	132,833	100%	201,764	(68,931)
Payment in Lieu of Taxes (PILT)	430,000	-	446,018	104%	443,838	2,180
State Jail Contract	527,000	-	395,138	75%	263,426	131,712
Admin Overhead	383,145	105,919	335,653	88%	288,689	46,964
PERS on Behalf	127,213	13,232	93,944	74%	128,116	(34,172)
Other Revenues	388,376	17,958	229,529	59%	312,446	(82,917)
Total	<u>2,438,498</u>	<u>137,109</u>	<u>1,800,964</u>	74%	<u>2,086,978</u>	<u>(298,014)</u>
Total General Fund Revenues	\$ 7,743,498	\$ 322,589	\$ 5,943,405	77%	\$ 6,422,483	\$ (479,078)
Total Special Revenue Funds Revenues & Transfers	2,612,327	-	2,109,687	81%	2,481,428	(371,741)
Total Revenues	\$ 10,355,825	\$ -	\$ 8,053,092	78%	\$ 8,903,911	\$ (850,723)
Special Revenue Funds Revenues & Transfers						
Water	182,951	15,370	162,434	89%	332,846	(170,412)
Sewer	329,146	27,295	252,275	77%	238,539	13,736
Landfill	764,029	150,062	561,392	73%	583,317	(21,925)
Dock	653,900	2,610	565,798	87%	868,851	(303,053)
Dock Insurance Payment	-	-	-	-	-	-
Boat Harbor	203,317	11,904	106,191	52%	133,811	(27,620)
Asset Forfeiture Fund	-	-	-	-	-	-
E-911 Service	86,760	6,054	56,805	65%	52,084	4,721
Library Grants	102,543	6,953	77,290	75%	62,066	15,224
Senior Center (Grant)	134,449	-	93,446	69%	100,799	(7,353)
Senior Center (Non-Grant)	155,222	134,995	234,056	151%	109,115	124,941
Total Special Revenue Funds Revenues & Transfers	\$ 2,612,327	\$ 355,242	\$ 2,109,687	81%	\$ 2,481,428	\$ (371,741)
Fisheries Infrastructure	-	-	-	-	-	-
Borough Study Fund	-	-	-	-	-	-
Mary Carlson Estate Permanent Fund Revenue	3,000	(126)	(322)	-11%	5,360	(5,682)
Ambulance Reserve Capital Project Fund Revenue	60,500	-	-	#DIV/0!	120,317	(20,317)
Equipment Replacement Capital Project Fund	-	-	-	-	23	(23)
School Bond Project	-	-	-	#DIV/0!	-	-
Public Safety Planning	-	-	-	-	-	-
Debt Service Fund Revenue	1,176,340	707,551	994,571	85%	540,598	453,973
Landfill Closure Fund	-	-	-	-	-	-
Total Capital Project Revenues & Transfers	\$ 1,239,840	\$ 707,425	\$ 994,249	80%	\$ 666,298	\$ 327,951
Total Revenues & Transfers	\$ 11,595,665	\$ 1,385,256	\$ 9,047,340	78%	\$ 9,570,209	\$ (522,869)

City of Dillingham
Revenues and Expenditures As of
Unaudited Figures

	March 31, 2017			March 31, 2016	
	Budget - FY17	MTD	YTD	Actual	INC/(DEC)
EXPENDITURES:					
General Fund Expenditures					
City Council	\$ 52,750	\$ 2,758	\$ 54,808	\$ 42,060	\$ 12,748
City Clerk	130,571	8,214	94,108	97,533	(3,425)
Administration	312,893	18,107	219,512	239,244	(19,732)
Finance	604,540	38,869	416,844	487,834	(70,990)
Legal	62,000	8,409	81,149	65,670	15,479
Insurance	166,000	55,366	157,540	115,483	42,057
Non-Departmental	174,644	10,037	157,037	164,146	(7,109)
Planning	142,870	6,953	86,237	9,706	76,531
Foreclosures	5,000	278	6,255	90,034	(83,780)
Meeting Hall above Fire Station	3,000	273	2,043	1,886	157
Public Safety Administration	166,237	14,648	121,090	128,785	(7,695)
Dispatch	469,091	30,372	360,005	352,762	7,243
Patrol	815,416	40,666	511,163	555,447	(44,284)
Corrections	616,647	47,175	459,211	461,278	(2,067)
DMV	42,525	5,451	32,808	33,592	(784)
Animal Control Officer	93,207	7,709	69,027	80,311	(11,284)
PS IT	-	-	-	8,657	(8,657)
Fire	232,018	19,267	158,763	147,169	11,594
Public Works Administration	162,023	15,575	133,682	114,620	19,062
Building and Grounds	325,450	22,043	254,212	216,226	37,986
Shop	383,932	23,208	197,527	259,747	(62,220)
Street	461,243	38,178	340,771	318,213	22,558
Library	104,194	5,339	63,419	75,962	(12,543)
City School	1,300,000	325,000	1,300,000	975,000	325,000
Transfers to Other Funds	1,134,305	608,733	1,154,858	1,228,833	(73,975)
Total General Fund Expenditures	\$ 7,960,556	\$ 1,352,626	\$ 6,432,070	\$ 6,270,198	\$ 161,872
Special Revenue Funds Expenditures					
Nushagak Fish Tax	-	-	-	-	-
Water	241,991	15,872	125,067	332,846	(207,779)
Sewer	266,290	135,771	405,086	211,483	193,603
Landfill	764,029	91,435	579,345	583,317	(3,972)
Dock	691,009	38,738	498,359	395,337	103,022
Dock (ATD Damages)	-	-	-	-	-
Boat Harbor	199,317	9,975	113,839	140,911	(27,072)
Asset Forfeiture Fund	-	-	-	-	-
E-911 Service	49,026	-	-	-	-
Library Grants	102,543	10,059	68,283	77,366	(9,083)
Senior Center (Grant)	134,459	6,399	100,117	104,219	(4,102)
Senior Center (Non-Grant)	155,222	38,266	128,852	103,713	25,139
Total Special Revenue Fund Expenditures	\$ 2,603,886	\$ 346,514	\$ 2,018,948	\$ 1,949,192	\$ 69,756
	10,564,442	1,699,141	8,451,018	8,219,390	
Fisheries Infrastructure Fund	-	-	-	-	-
Borough Study	-	-	-	-	-
Mary Carlson Estate Permanent Fund	7,000	98	19,232	2,721	16,511
Ambulance Reserve Capital Project Fund	279,000	20,718	21,988	1,120	20,868
Equipment Replacement Capital Project Fund	70,100	17,390	25,248	120,317	(95,069)
School Bond Project	-	-	-	67,682	(67,682)

Public Safety Planning	-	-	-	-	-	-	-	-
Debt Service Fund	1,176,340	723,400	\$ 994,571	-	85%	1,179,590	-	(185,019)
Landfill Closure Fund	-	-	-	-	-	-	-	-
Total Capital Project Funds Expenditures	\$ 1,532,440	\$ 761,605	\$ 1,061,039	\$ 1,371,430	69%	\$ 1,371,430	\$ (310,391)	
Total All Expenditures	\$ 12,096,882	\$ 2,460,745	\$ 9,512,056	\$ 9,590,820	79%	\$ 9,590,820	\$ (78,764)	
Revenues Over (Under) Expenditures	\$ (501,217)	\$ (1,075,489)	\$ (464,716)	\$ (20,611)		\$ (20,611)	\$ (444,105)	

City of Dillingham
 Revenues and Expenditures As of March 31, 2017
 Preliminary Figures - Unaudited

	Fund Bal. 6/30/2016 <u>Audited</u>	FY'17 <u>Revenues</u>	FY'17 <u>Expenditures</u>	Add or (-) <u>Fund Bal</u>	Fund Bal. 3/31/2017 <u>Unaudited</u>
General Fund	\$ 4,164,945	\$ 5,943,405	\$ 6,432,070	\$ (488,665)	\$ 3,676,280
Nushagak Fish Tax	301,838	-	-	-	301,838
Fisheries Infrastructure Fund	67,480	-	-	-	67,480
Borough Study	37,442	-	-	-	37,442
Water & Sewer	12,660	414,709	530,154	(115,445)	(102,785)
Landfill	(74,870)	561,392	579,345	(17,953)	(92,823)
Dock	730,405	565,798	498,359	67,439	797,844
Boat Harbor	33,950	106,191	113,839	(7,648)	26,302
Asset Forfeitures Fund	2,994	-	-	-	2,994
E-911 Service	175,091	56,805	0	56,805	231,896
Library Grants (Books, Erate, etc.)	-	77,290	68,283	9,007	9,007
Senior Center	(38,010)	327,502	228,969	98,533	60,523
Mary Carlson Estate Permanent Fund	393,280	(322)	19,232	(19,554)	373,726
Ambulance Reserve Capital Project Fund	673,757	-	21,988	(21,988)	651,769
Equipment Replacement Capital Project Fund	155,172	-	25,248	(25,248)	129,924
School Bond Project Capital Project Fund	-	-	-	-	-
Public Safety Planning	28,885	-	-	-	28,885
Debt Service	-	994,571	994,571	-	-
Landfill Closure Fund	172,044	-	-	-	172,044
Other	2,693	-	-	-	2,693
Total	\$ 6,839,755	\$ 9,047,340	\$ 9,512,056	\$ (464,716)	\$ 6,375,039

1. CALL TO ORDER

The Code Review Committee met on Thursday, June 8, in the Council Chambers, Dillingham, AK. Chair Chris Maines called the meeting to order at 5:30 p.m.

2. ROLL CALL

Committee Members present:

Chris Maines	Mayor Alice Ruby	Misty Savo	Don Moore
Tracy Hightower	Janice Williams		

Other Staff: Navin Bissram

3. APPROVAL OF MINUTES

- a. Minutes of April 27, 2017

MOTION: Mayor Ruby moved and Misty Savo seconded the motion to approve the minutes of April 27, 2017.

VOTE: The motion passed unanimously.

4. APPROVAL OF AGENDA

MOTION: Misty Savo moved and Mayor Ruby seconded the motion to approve the agenda.

VOTE: The motion passed unanimously.

5. UNFINISHED BUSINESS

- a. Code Committee's To Do List

This is for information only.

- b. Review of All Code Sales Tax Exemptions

The committee continued its review of Dillingham Municipal Code Chapter 4.20 Sales Tax, Section 4.20.050 Exemptions, starting with item Q and ending at Item DD.

Follow-up:

- Simplify the language in item S. cap on items purchased, change from two thousand dollar cap to five thousand, look at other codes that target specific items;
- Combine under City Sales made by the City, landfill fees, wharfage and handling (delete city dock) and boat harbor fees;
- Simplify language in item W. Resale;

- Item AA, remove the reference to \$10,000 exemption in item;
- Bring back a proposed ordinance to the August 10 meeting.

6. NEW BUSINESS

There was no new business.

7. PUBLIC COMMENT/COMMITTEE COMMENTS

There were no public or committee comments.

8. ADJOURNMENT

The meeting adjourned at 6:45 p.m.

Chris Maines, Chair

ATTEST:

Janice Williams, City Clerk

Approval Date: _____

DRAFT

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2017-05 (SUB-1)

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING THE BUDGET AND APPROPRIATING FUNDS FOR THE FY 2018 CITY OF DILLINGHAM BUDGET

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY18 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2018 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2018 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2018 Operating Budget and Capital Improvement Budget as recommended by the City Manager is hereby adopted for the City of Dillingham.
2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2018.
3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.
4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation summary. The total appropriation from the Treasury in Section 4 was a total of \$12,175,965.

Section 4. Appropriations.

A. General Fund Government Operations

City Council	\$ 43,000
City Clerk	132,268
Administration	272,383
Finance	602,838
Legal	90,000
Insurance	125,000
Non-Departmental	167,971
Planning	145,555
PS Administration	153,690
PS Dispatch	473,070
PS Patrol	704,471
PS Corrections	628,995
PS DMV	42,614
PS Animal Control Officer	93,650
PS Fire Department	240,223
PS IT Support	-0-
PW Administration	168,665
PW Buildings & Grounds	313,926
PW Shop	316,902
PW Streets	372,754
Library	75,640
Meeting Hall	3,100
Foreclosures	4,000
City School District	1,300,000
Transfer Subsidy for Operations	1,547,510
Transfer to Equipment/Capital Reserves Fund	-0-
Total General Fund Appropriations:	\$ 8,018,225

Special Revenue & Other Funds Appropriations

Nushagak Fish Tax	\$ -0-
Water	224,775
Waste Water	295,731
Landfill	1,047,233