

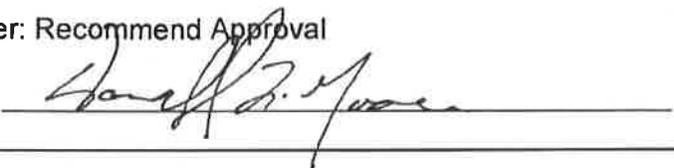
City of Dillingham Action Memorandum Agenda of: October 5, 2017

Action Memorandum No. 2017-16

Subject:

Authorize the City Manager to enter into a contract with Premier Electric to construct the 2017-12 Water Systems Improvement Project and execute Task Order #1 to CRW for Construction Management Services for continued project engineering.

City Manager: Recommend Approval

Signature: 

Fiscal Note: Yes No Funds Available: Yes No

Other Attachments:

- ITB 2017-12 Cover Sheet
- ITB 2017-12 Bid Summary
- ITB 2017-12 Notice of Intent to Award
- CRW Construction Management Proposal

Summary Statement:

In response to the City's needs to secure a more sustainable drinking water source, the City contracted with CRW Engineering Group to design a necessary improvements to the water system (Resolution 2016-19 to solicit design proposals and Action Memorandum 2016-08 to award a design contract to CRW). Following the design, a new well was drilled a in Spring 2017. In order to bring the new well online, as well as update the current wells to interface with our new control system at the Water Treatment Plant, the City of Dillingham solicited sealed bids for a firm possessing the skills and ability required to construct the 2017 Water System Improvements Project. This includes the following scope of work:

Furnishing and installing new well pumps (three each), discharge piping, and appurtenances at existing wells; new piping to connect one well to manifold piping; new electrical service to one well; new controls and power distribution at the wells; well controls and miscellaneous improvements at the Water Treatment Plant; and new water sampling stations (three each). In addition, the work includes abandoning one well and pump house.

The project went out to bid on August 28, 2017; a pre-bid conference was held on September 12th and two addenda were later issued to clarify questions from prospective bidders. Bids closed on September 27, 2017 at 2:00 PM as scheduled.

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Summary Statement continued:

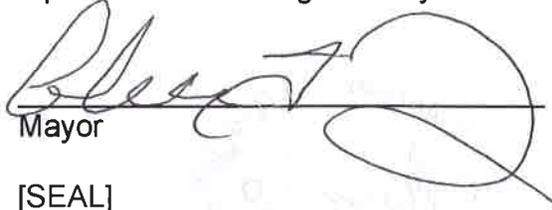
There were two bids submitted:
-Premier Electric \$700,000
-Far West Ventures \$1,294,500

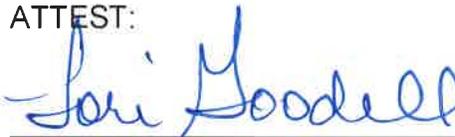
CRW's original contract to design the water system improvements (AM 2016-08) , included construction support services of \$18, 700. In addition to Premier Electric's construction costs, the City is in need of continued construction management services to ensure that the project is engineered according to plan. Therefore we are requesting authorization to issue Task Order #1 to CRW for \$61,990 to provide construction management through the project's completion.

This brings the project total to \$761,990 which includes construction and engineering. 70% of that total, is \$533,396.50 and is eligible to be paid out of the City's MMG Water Grant 28308. The City is responsible for a 30% match requirement, totaled at \$228,593.50

The FY18 Public Works Water budget appropriated \$20,000 for water system improvements, of which there is \$19,973 remaining. BBEDC funds originally allocated for the design of a fish grinder were reallocated to develop the new water source. There is a balance of \$23,189.08 in this account. Therefore the City currently has \$43,162.08 available as match. The remaining match requirement of \$185,431.42 remains unappropriated. Through Resolution 2017-40, staff is requesting a budget modification to increase the Public Works Water budget by \$186,000 to complete these necessary repairs to the City's water system.

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on 10/5/2017.


Mayor
[SEAL]

ATTEST:


City Clerk

Route to	Department Head	Date
	Finance Director	
X	City Clerk	