

Action Memorandum No. 2016-20

Subject:

Award contract to Alaska West Supply for Drilling a New Water Well and Pump Purchase

City Manager: Recommend Approval

Signature: Rose Rose

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

The City awarded a contract to CRW for Water System Design and Testing through Action Memo 2016-08 at the May 12, 2016 meeting. The report from the design and testing recommended two additional wells be drilled. Staff is moving forward with just one well at this time.

Staff contacted three companies in the area that have the ability to drill a well and asked them for a bid. Alaska West Supply came in at \$16,200 and Johnson Drilling at \$55,000 and the third, Dillingham Construction, did not respond. Optional items are estimated to cost about \$6,550. We propose a 6" well at a maximum depth of 200'. If we get water before 200' the cost would be reduced. The well will be drilled on the north side of the Old Airport property.

We estimate the total project with the testing requirements to come in at \$35,000. This includes an additional pump for the well at the High School.

CRW and subcontractor will be brought in to evaluate and test the well as it is developed at a cost of approximately \$7,300 and a new pump at \$5,000.

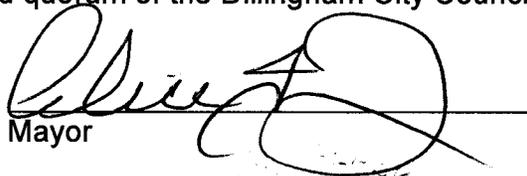
Funds for this project will come from the Municipal Matching Grant for Water @ 70% and 30% BBEDC grant. We also budgeted about \$15,000 in the Water account for some of this work and will use as a last resort.

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Summary Statement continued:

Staff recommends moving forward with this new water source. Once drilled we will consider an RFP to get the well piped into the Water Treatment Plant.

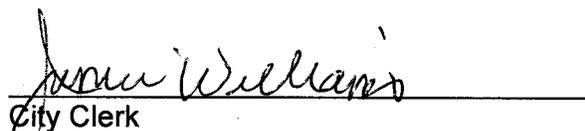
PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on 10/6/16.



Mayor

ATTEST:

[SEAL]



City Clerk



| Route to | Department Head | Date |
|----------|-----------------------|------|
| X | Finance Director | |
| X | Planning Director | |
| X | Public Works Director | |
| | | |
| X | City Clerk | |

City of Dillingham
Fiscal Note

Agenda Date: October 6, 2016

Contract with Alaska West Supply for Drilling of New Water Well & Pump.

ORIGINATOR: Rose Loera

| | |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO |
| AMOUNT REQUESTED: \$35,000 | FUNDING SOURCE MMG (70%) & BBEDC (30%) Grants |
| FROM ACCOUNT | Project |
| 4424 8710 30 61 4414 0 \$24,500 | New Water Well & Pump |
| 5926 8710 30 61 4414 0 \$10,500 | |
| TO ACCOUNT: | VERIFIED BY: <u>Navin Bissram</u> Date: <u>10/4/2016</u> |

EXPENDITURES

| OPERATING | FY16 | | | |
|------------------------|-------------|-------------|-------------|-------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL OPERATING | \$ - | \$ - | \$ - | \$ - |

| | | | | |
|---------|-----------|--|--|--|
| CAPITAL | 35,000.00 | | | |
|---------|-----------|--|--|--|

| | | | | |
|---------|--|--|--|--|
| REVENUE | | | | |
|---------|--|--|--|--|

FUNDING

| | | | | |
|------------------------------|---------------------|-------------|-------------|-------------|
| General & Special Rev. Funds | | | | |
| State/Federal Funds | | | | |
| Other | 35,000.00 | | | |
| TOTAL FUNDING | \$ 35,000.00 | \$ - | \$ - | \$ - |

POSITIONS

| | | | | |
|-----------|--|--|--|--|
| Full-Time | | | | |
| Part-Time | | | | |
| Temporary | | | | |

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum 2016-20

PREPARED BY: Navin Bissram

October 4, 2016

DEPARTMENT: Finance

APPROVED BY: _____