

Action Memorandum No. 2016-15

**Subject:**

Award Contract to Bennett Enterprises for 2,000 cu yds of gravel to be used for building Landfill Cell #3

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City Manager: Recommend Approval

Signature: Rose Loera

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Fiscal Note:  Yes  No

Funds Available:  Yes  No

**Other Attachments:**

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**Summary Statement:**

The first phase of the building the Landfill Cell #3 will require about 2,000 cu yds of gravel at an estimated cost of \$20,000. We contacted four local general contractors who sell gravel and asked them to submit a bid. We received three bids ranging from \$9.90 - \$12.00 cu yd with Bennett Enterprises coming in the lowest. We were unable to get in touch with one of the contractors.

The funds for this project were budgeted in the Landfill contractual line item during the FY16 mid-year budget amendment.

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Summary Statement continued:

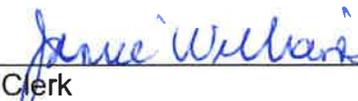
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PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on 6/16/16.

  
Mayor

ATTEST:

[SEAL]

  
City Clerk

Route to	Department Head	Date
X	Finance Director	6/17/16
X	Public Works Director	6/17/16
X	City Clerk	6/17/16

City of Dillingham  
Fiscal Note

Agenda Date: June 16, 2016

Award Contract to \_\_\_\_\_ for 2,000 cyds of Gravel to be used to build Landfill Cell #3

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: <span style="float: right;">\$20,000</span>		FUNDING SOURCE <b>General Fund</b>	
FROM ACCOUNT 2200 7060 30 81 <span style="float: right;">\$20,000</span>		Project <b>Landfill Cell Expansion</b>	
TO ACCOUNT:	VERIFIED BY: <u>Navin Bissram</u>	Date:	<u>6/15/2016</u>

EXPENDITURES

OPERATING	FY16			
Personnel				
Fringe Benefits				
Gravel				
Road Maintenance Products				
Land/Buildings				
Contractual	\$20,000			
<b>TOTAL OPERATING</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL				
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REVENUE				
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FUNDING

General & Special Rev. Funds	\$20,000			
State/Federal Funds				
Other				
<b>TOTAL FUNDING</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum 2016-15

PREPARED BY: Rose Loera

June 15, 2016

DEPARTMENT: Administration

APPROVED BY: Navin Bissram

16-Jun-16