

Alice Ruby, Mayor

Council Members

- Chris Napoli (Seat A) • Chris Maines (Seat B)
- Aksel Buholm (Seat C) • Curt Armstrong (Seat D)
- Andy Anderson (Seat E) • Gregg Marxmiller (Seat F)

School Board Members

- Emily Hulett (Seat A) • Kim Williams (Seat B)
- Patty Buholm (Seat C) • Helen Smeaton (Seat D)
- Bernina Venua (Seat E)

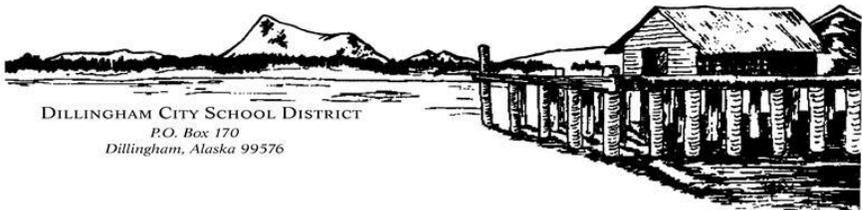
DILLINGHAM CITY COUNCIL / DILLINGHAM CITY SCHOOL BOARD

David B. Carlson Council Chambers

Dillingham City Hall, 141 Main Street, Dillingham, AK 99576 (907) 842-5212

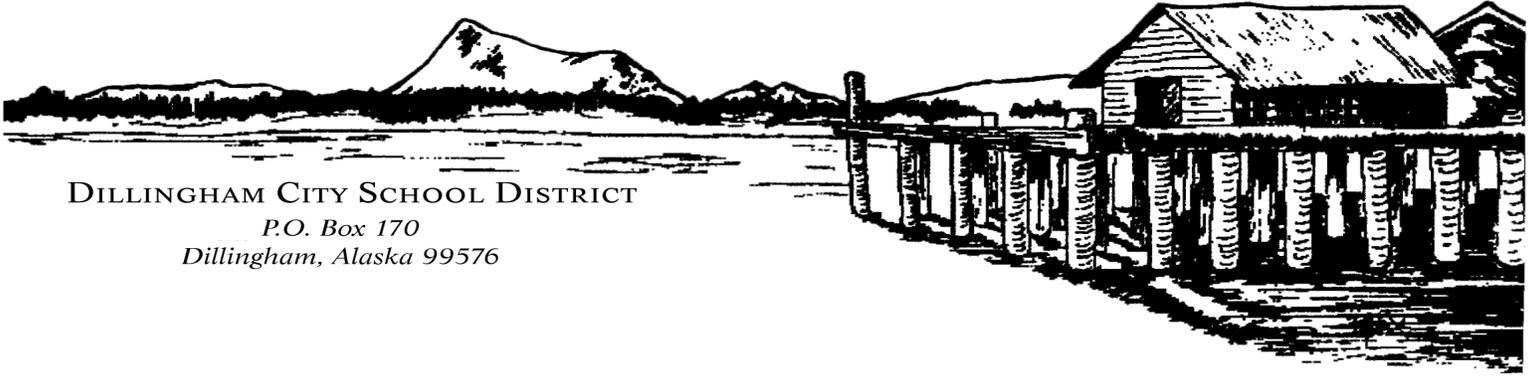
SPECIAL WORKSHOP JOINT CITY COUNCIL/SCHOOL BOARD	6:00 PM	DECEMBER 13, 2018
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- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. CITIZEN'S DISCUSSION (Open to the Public)**
- 5. NEW BUSINESS**
 - a. CIP List
 - (i) Dillingham City School District
 - (ii) City of Dillingham
 - b. School Facility Committee
 - c. Financial Situation
 - (i) Dillingham City School District
 - (ii) City of Dillingham
 - d. Employee Retention
 - e. City / DCSD Partnership
- 6. COUNCIL / BOARD COMMENTS**
- 7. ADJOURNMENT**



**Dillingham City Council/Dillingham City School Board Meeting
DCSD Reportable Agenda Items**

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DILLINGHAM CITY SCHOOL DISTRICT
P.O. Box 170
Dillingham, Alaska 99576

DCSD Capital Improvement Project List

Date: 12/10/2018

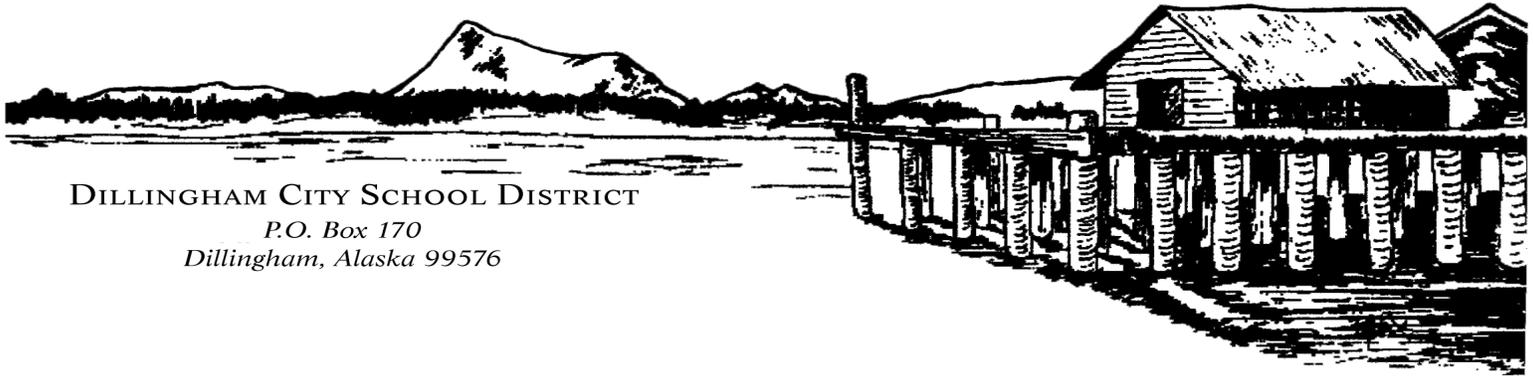
1. High School Gym Roof (Leaking)
 - a. Cost- \$10,000 - Unknown
 - b. Status- Waiting inspection at this time from roofer. Architect did not have structural concerns, but did not notate issue.
 - c. Description- There are sporadic leaks in the roofing dependent upon rain intensity and direction of wind.

2. Middle/High School Roof (Pent House/Entry to Big Gym)
 - a. Cost- \$50,000
 - b. Status- Architect reviewed and we are awaiting estimate.
 - c. Description- The metal roof is past its life expectancy and must be replaced to prevent future damage.

3. Relocation of Dust Collection System
 - a. Cost- Estimated at \$110,000 - \$125,000.
 - b. Status- Awaiting fire marshal approval of plans at this time (We were notified that these would be delayed because of earthquake in Anchorage).
 - c. Description- Moving dust collection system outside of the shop area.

4. ADA Approved Handrail
 - a. Cost- \$10,000
 - b. Status- Waiting approval from school district.
 - c. Description- Replacing the deteriorating wood hand rails with aluminum on the elementary school stairway.

5. Overheating in Upstairs Classrooms
 - a. Cost- \$100,000 - \$150,000
 - b. Status- Cool Air Mechanical reviewed the facility in October and are drafting multiple cost estimates at this time.
 - c. Description- The second floor MS classrooms experience overheating during the spring and fall months.



DILLINGHAM CITY SCHOOL DISTRICT

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6. Elementary Playground Surface
 - a. Cost- \$80,000 - \$100,000
 - b. Status- Summer project
 - c. Description- Adding to the existing fire-proof cedar chips to prevent potential injuries from falling.

7. Eyewash Station in Shop
 - a. Cost- \$1,000
 - b. Status- Summer project (will need to tear into wall).
 - c. Description- The station does have enough water pressure to meet the flow demand.

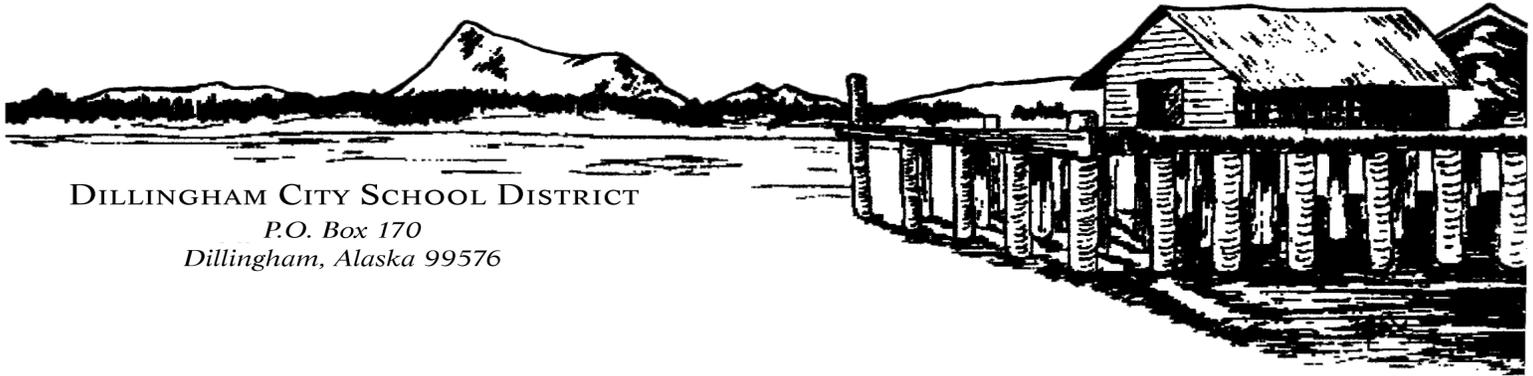
8. Sink in Women's Bathroom
 - a. Cost- \$2,000
 - b. Status- Summer project (Will need to tear into the wall).
 - c. Description- The first sink in the women's bathroom does not drain.

9. Additional Concrete/Basketball Goal(s) ES
 - a. Cost- \$110,000
 - b. Status- Summer project
 - c. Description- Addition of concrete slab and three basketball goals to promote student safety and exercise.

10. Outdoor Seating Area and Basketball Hoop (MS/HS)
 - a. Cost- \$200,000
 - b. Status- Reviewed and explored the pros and cons
 - c. Description- Addition of fencing, tables, covered roofing structure.

Summation of Estimated Costs:

Necessary Short-Term	\$458,000
Short-term + Safety	\$558,000
Short-term + Safety + Well-being	\$758,000



DILLINGHAM CITY SCHOOL DISTRICT
P.O. Box 170
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School Facility Committee

Members:

Dillingham City School District	City of Dillingham
Patty Buholm	Mayor - Alice Ruby
Kimberly Williams	City Manager - Tod Larsen
Russell Wilson	Council Member - Chris Napoli (Aksel Buholm)
Jason Johnson	Citizen of Dillingham (Unknown at This Time)
	Public Works Director – Jean Barrett

Dillingham Municipal Code:

2.72.070 School district—Facilities.

Risk management, maintenance, and janitorial services for all facilities used by the school district shall be provided by the school district.

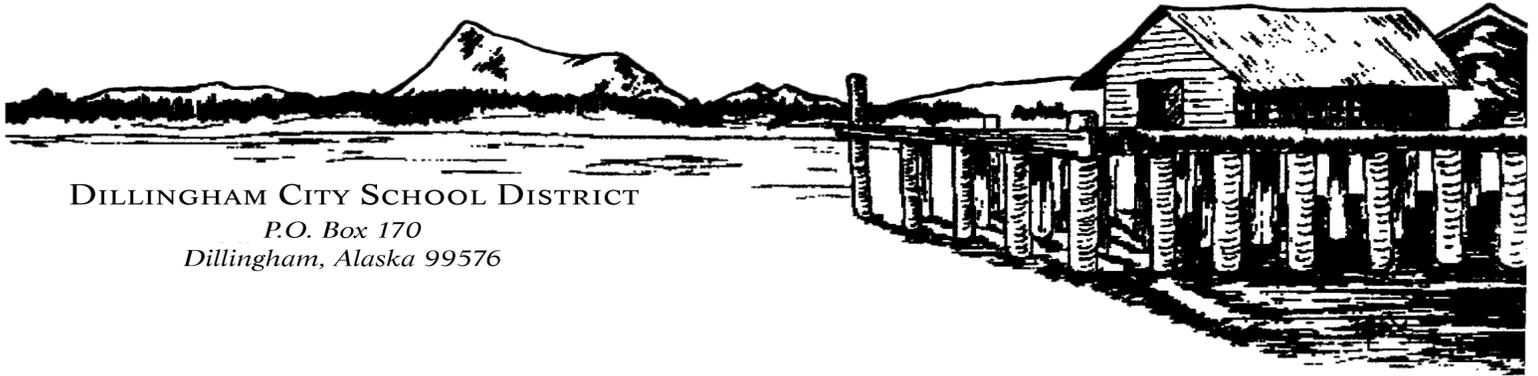
A. In order to ensure proper maintenance of school district facilities there is created a school facility committee.

B. The committee shall be composed of the mayor, the school board president, a city council member, a school board member designated by the school board, the city manager, the superintendent, the city public works director, the school district director of facilities, and a citizen who is a resident of the city. The members shall be appointed by the mayor and confirmed by the council. Appointments shall be made annually after the regularly scheduled municipal election. The mayor shall consult with the school board president regarding the individual to fill the citizen seat on the committee. The mayor shall chair the committee.

C. The city clerk shall generate written minutes and shall assist in drafting reports from the committee to the school board and to the city council.

D. The committee shall:

1. Meet on a quarterly basis, and discuss: (a) any need for increases or decreases in school facility-related services, and (b) regarding the funding necessary for school facility maintenance and repair;
2. Arrange for an annual inspection by October 31st of each year of city school facilities to be performed cooperatively by school district and city employees, or by an independent third party agreed upon by the city and the school district, financial responsibility to be



DILLINGHAM CITY SCHOOL DISTRICT

*P.O. Box 170
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determined at the time of inspection;

3. Before yearly budget activities begin for the city, present the facilities annual inspection report to the committee;

4. Consider and review emergency appropriations made by the city to the school district for unforeseen expenditures relative to school facility maintenance and to make recommendations to the city council regarding any need for and use of emergency appropriations;

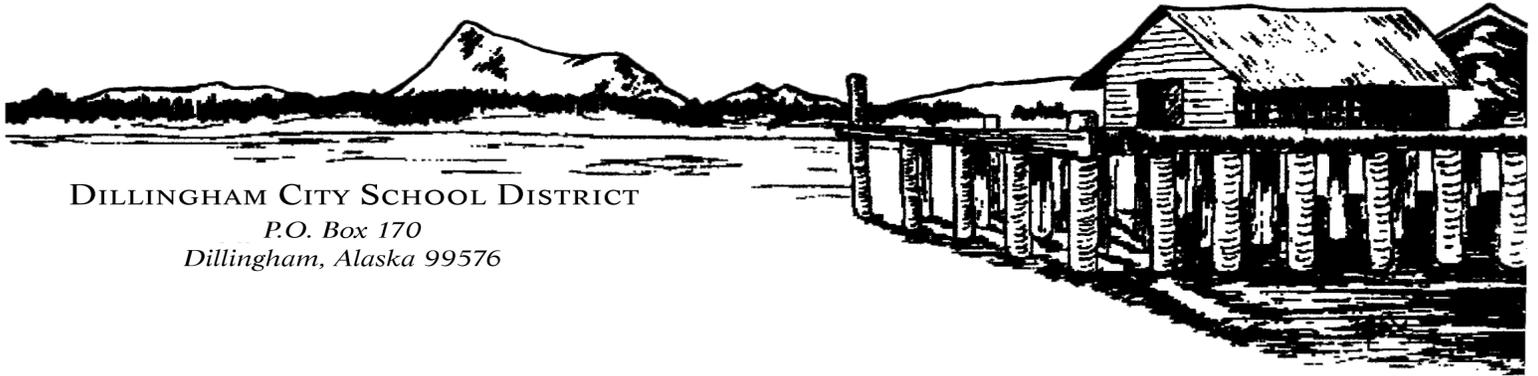
5. Monitor implementation of the school district's maintenance master plan identified as the major CIP project update for major rehabilitation, construction, and/or major repair projects;

6. Conduct an annual review of the maintenance master plan including the capital improvement plan included therein;

7. Monitor the implementation of a preventative maintenance plan at the school district, such preventative maintenance plan defined as the regularly scheduled activities that carry out the diagnostic and corrective actions necessary to prevent premature failure or maximize or extend the useful life of a facility and/or its components; and

8. Make recommendations to the city council regarding annual appropriation of revenues for facility maintenance and/or repair purposes.

E. The city and school district may, by joint agreement, determine that maintenance and janitorial services for school district facilities shall be provided by the city. Any agreement shall be reviewed by the city council on an annual basis and then subject to consideration as to whether the city will renew any agreement where it has accepted maintenance and janitorial service responsibility. To offer an opportunity for the city or the school district to request a change in who is to provide the maintenance and janitorial services, that request shall be made in writing ninety days prior to the beginning of a fiscal year of the city. (Ord. 05-02 § 1 (part), 2005; Ord. 14-04 § 2 (part), 2014; Ord. 16-03 § 2, 2016.)



DILLINGHAM CITY SCHOOL DISTRICT
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Financial Situation

School Funding Formula:

Alaska’s Public School Funding Formula (83 Page Report):

- <https://education.alaska.gov/publications/FundingFormulaSB36Report.pdf>

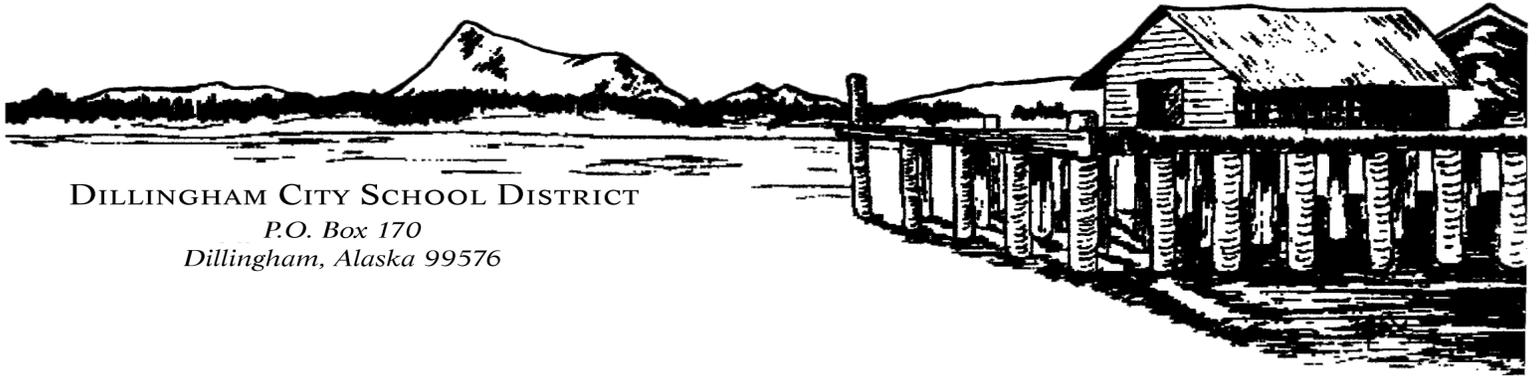
Alaska Public School Funding Overview (9 Page Report):

- <https://education.alaska.gov/publications/FundingFormulaSB36Report.pdf>

Alaska Public School Funding Snapshot:

Factors in Foundation Formula
Student Count
School Size
District Cost Factor
Special Needs Factor
CTE Factor
Intensive Services
Correspondence Programs =
Adjusted ADM

Calculations to Adjusted ADM
ADM
School Size and Hold Harmless X
District Cost Factor X
Special Needs Factor X
Voc. and Tech. Factor X
Intensive Student Counts X
Correspondence Student Counts =
Adjusted Average Daily Membership



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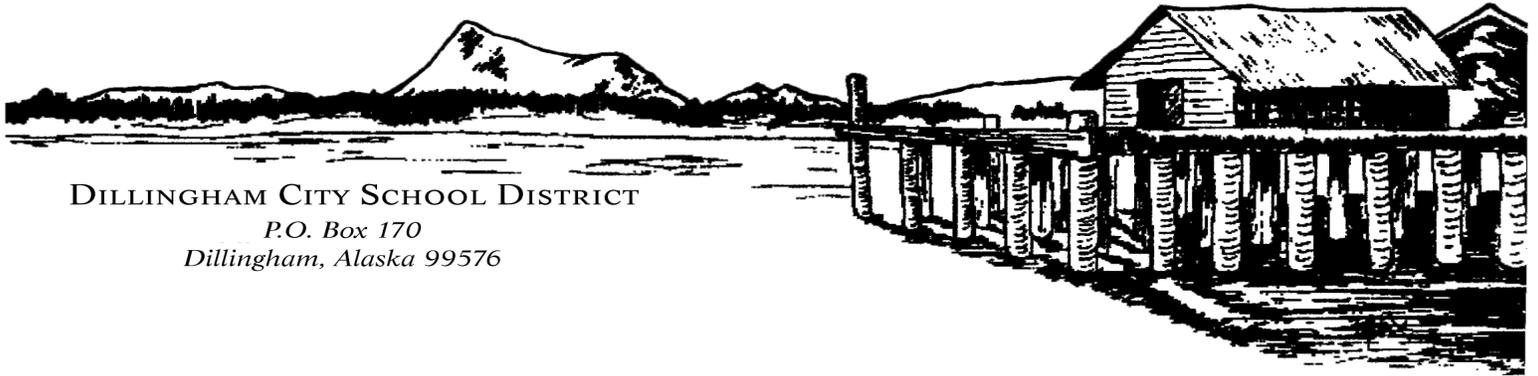
School Funding Formula Continued:

Basic Need – The revenue determined to be needed by districts to provide a basis education.

Basic Need
Adjusted Average Daily Membership X
BSA (\$5,930) =
Basic Need

State Aid – The money provided by the state to help fund local school districts.

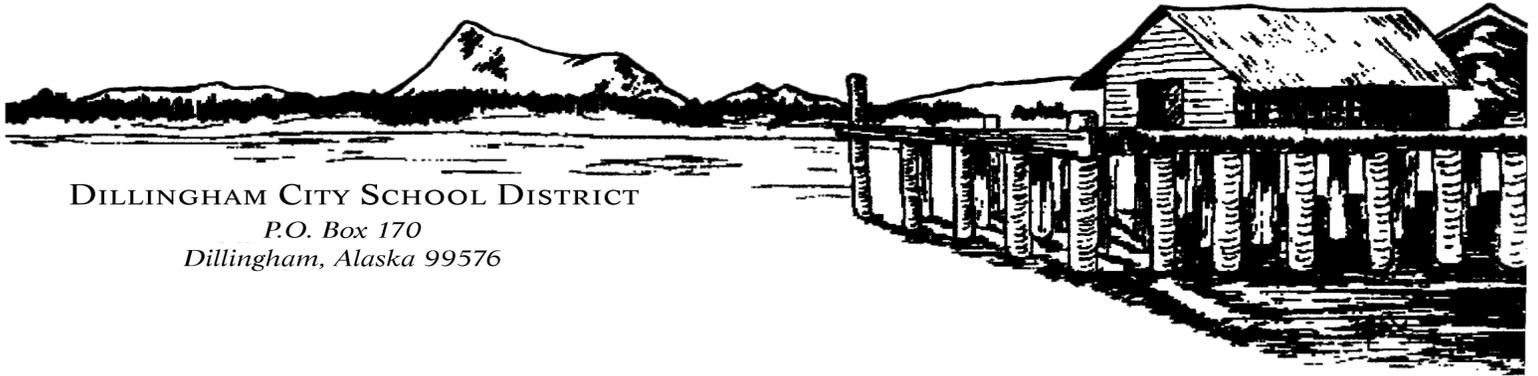
State Aid
Basic Need -
Local Support -
Impact Aid =
State Aid



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Revenue 2018-2019:

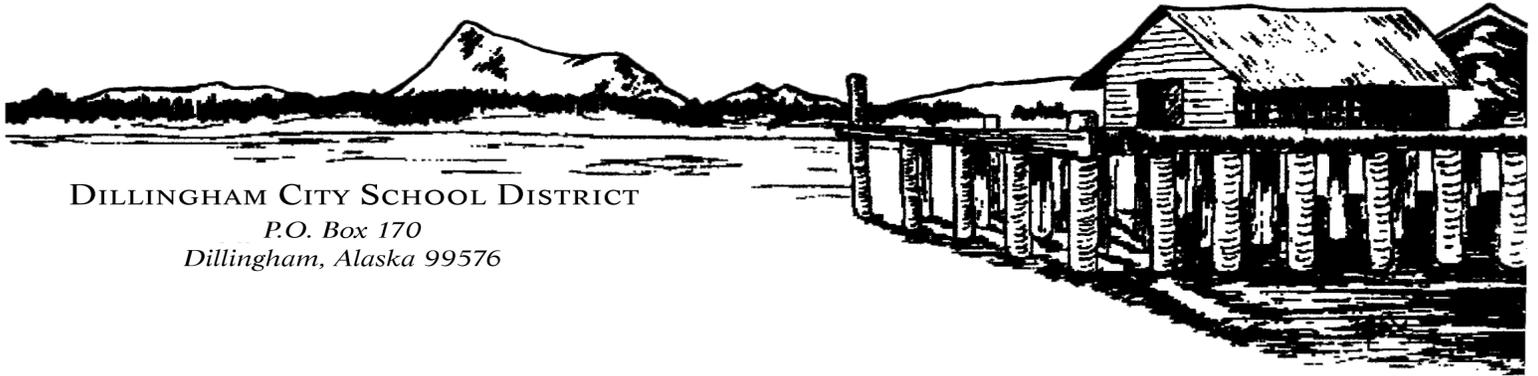
DILLINGHAM CITY SCHOOL DISTRICT			
Revenue Budget			
FY 2019 REVISED BUDGET			
	FY 2019 <u>Final</u>	FY 2019 <u>Revised</u>	<u>Change</u>
<i>Student Count/Intensives</i>	464+14	463+16	-1/+2
<i>Base Student Allocation (BSA)</i>	5,930	5,930	
FUND 100: School Operating			
City Appropriation	\$ 1,300,000	\$ 1,300,000	\$ -
			\$ -
State of Alaska Foundation	6,063,019	6,202,759	\$ (139,740)
Other State Revenue:			\$ -
TRS On-Behalf	474,774	474,774	\$ -
PERS On-Behalf	30,575	30,575	\$ -
Impact Aid (Federal)	789,350	860,069	\$ (70,719)
E-Rate - Federal	791,251	791,251	\$ -
E-Rate - State	17,563	17,563	\$ -
Other Revenue	75,000	75,000	\$ -
Fund Balance	-	-	\$ -
FUND TOTAL	<u>9,541,532</u>	<u>9,751,991</u>	\$ (210,459)
			\$ -
TOTAL GENERAL FUND REVENUE	<u>\$ 9,541,532</u>	<u>\$ 9,751,991</u>	\$ (210,459)



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Projected Foundation Funding Revenue 2019-2020:

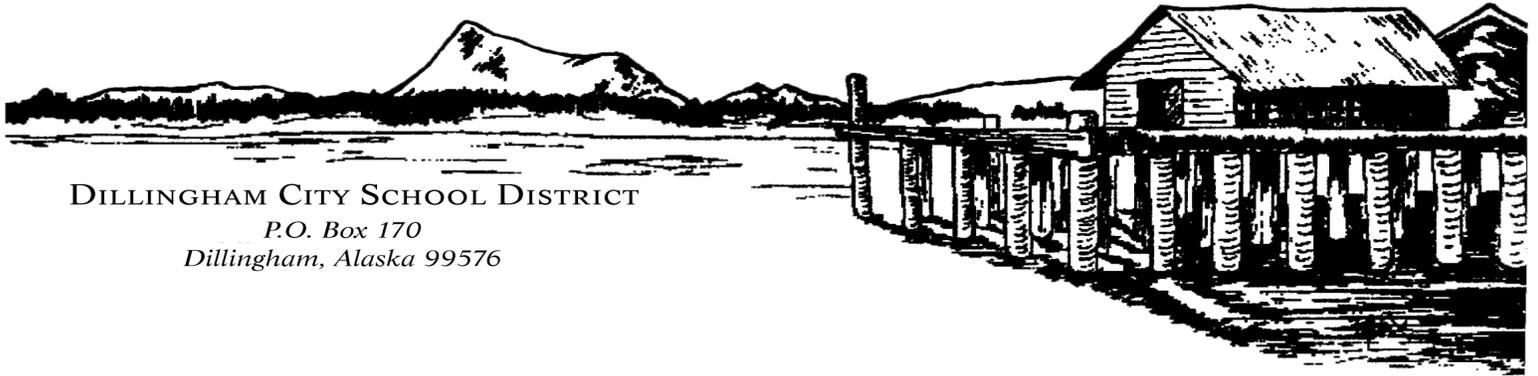
Student Count	450 + 13
Base Student Allocation	\$5,930
School Operating	
• City Appropriation	****
• Foundation Funding	\$6,004,662
Other State Revenue	
• TRS On-Behalf	****
• PERS On-Behalf	****
Impact Aid Federal	****
E-Rate – Federal	****
E-Rate – State	****
Other Revenue	****
Total General Fund Revenue	****



DILLINGHAM CITY SCHOOL DISTRICT
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Enrollment Trends (Based On October 1 Each Year):

Year	Student Count
2009 – 2010	507
2010 - 2011	478
2011 - 2012	490
2012 - 2013	534
2013 – 2014	536
2014 – 2015	469
2015 – 2016	456 (13)
2016 – 2017	474 (14)
2017 – 2018	483 (17)
2018 – 2019	463 (16)
2019 – 2020 Projection	450 (13)



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DCSD Usage of City Allocation:

**Dillingham City
School District**



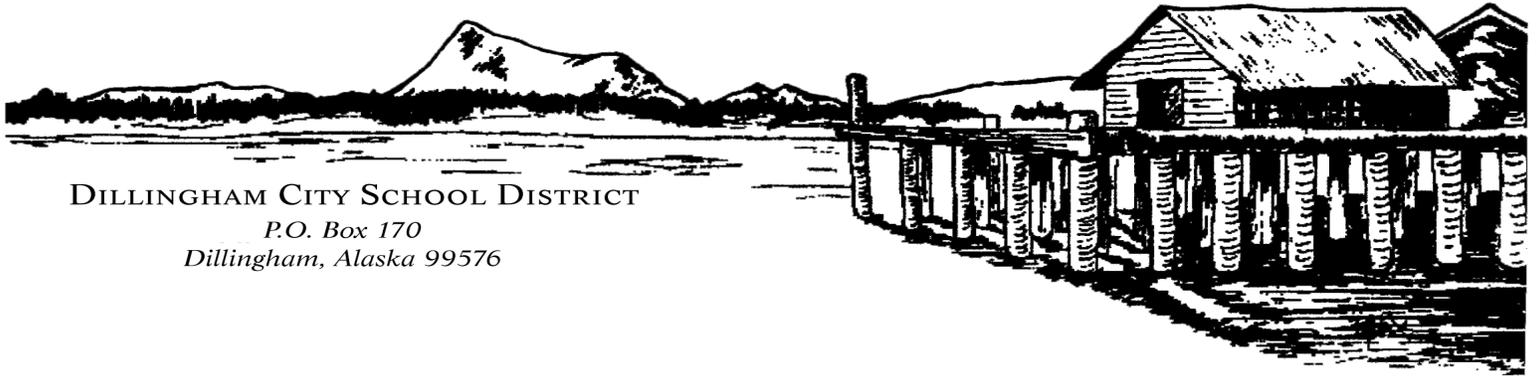


Maintenance/Janitorial

FY 2019 3rd PROPOSED BUDGET

Location 099
Function 605

	<u>FY 2018 Revised</u>	<u>FY 2019 3rd PROPOSED</u>	<u>Change Increase (Decrease)</u>
Location 099 District-Wide			
Function 605 Maintenance/Janitorial	\$ 1,436,720	\$ 1,325,754	\$ (110,965)
TOTAL	\$ 1,436,720	\$ 1,325,754	\$ (110,965)



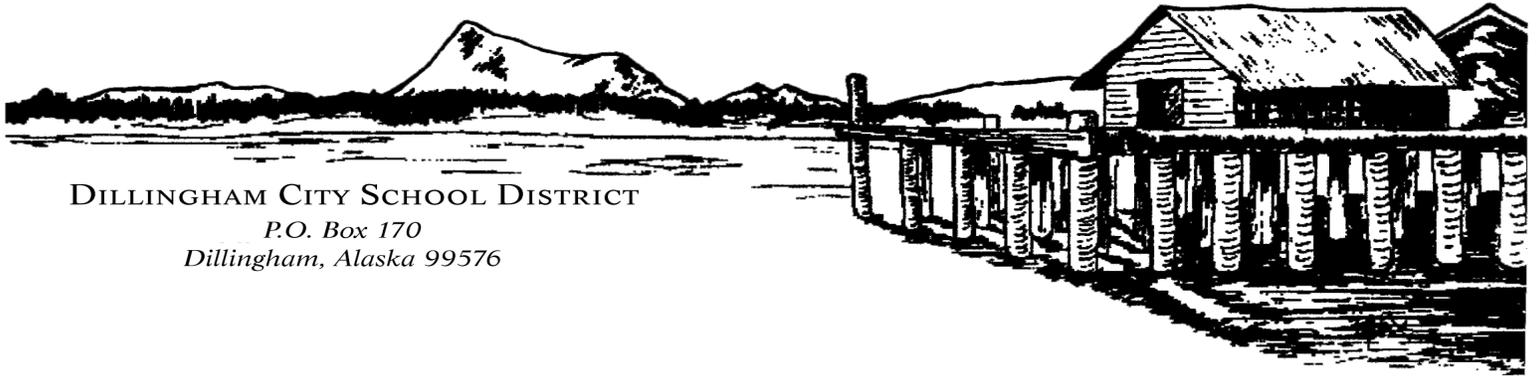
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Dillingham City School District

FY 2019 3RD PROPOSED

Maintenance/Janitorial
Location 099

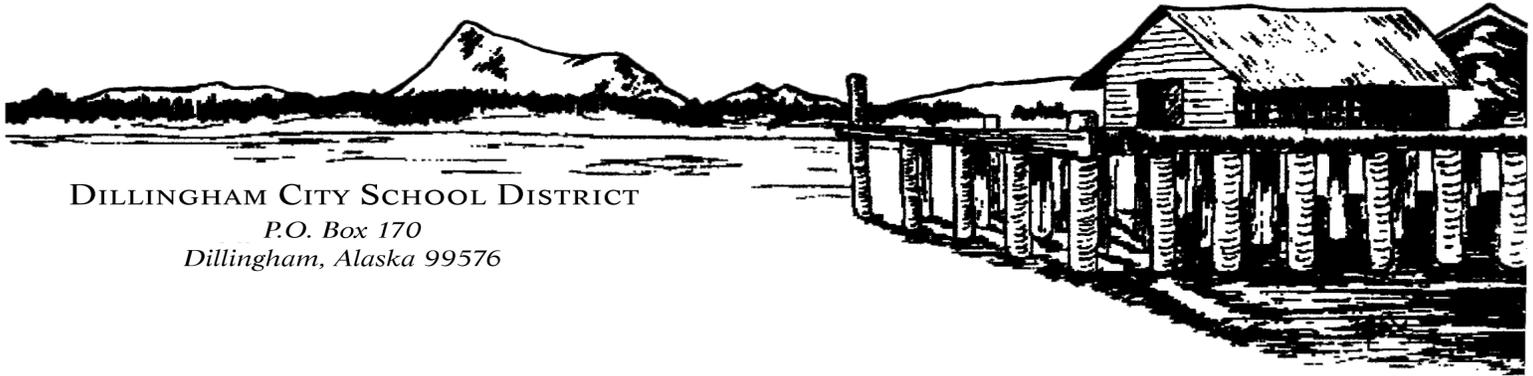
Account Code	Description	Comments	FY 2018 Revised	FY 2019 3rd PROPOSED
Maintenance/Janitorial				
100.099.605.. 321	Dir/Coord/Mgr	1.0 FTE Director	86,287	88,012
100.099.605.. 325	Custodial/Maintenance	1 Maint., [1] .5 Expeditor 4-0 - 4.5 FTE Custodians	218,960	230,638
100.099.605.. 328	Temporary Hire		24,600	24,600
100.099.605.. 329	Substitutes		10,000	10,000
100.099.605.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		174,386	172,174
100.099.605.. 367	PERS On-behalf		8,937	17,781
100.099.605.. 420	Staff Travel		2,500	2,500
100.099.605.. 430	Utilities/Snow Removal		15,000	15,000
100.099.605.. 431	Water/Sewer		10,000	10,000
100.099.605.. 432	Garbage Service		22,000	22,000
100.099.605.. 436	Electricity		315,000	315,000
100.099.605.. 438	Fuel/Supplemental Heat		120,000	120,000
100.099.605.. 440	Other Purchased Services* (\$50K from COD)		201,000	70,000
100.099.605.. 443	Equipment Repair		8,000	8,000
100.099.605.. 444	Building Repair		37,000	37,000
100.099.605.. 445	Insurance	(Property & Auto)	69,800	69,800
100.099.605.. 452	Maintenance Supplies		96,000	96,000
100.099.605.. 456	Transportation Supplies		3,000	3,000
100.099.605.. 465	Gasoline		4,000	4,000
100.099.605.. 478	Inventoried Equip.>5K		10,000	10,000
100.099.605.. 491	Other Expense	Dues & Fees	250	250
Total 605	Maintenance/Janitorial		1,436,720	1,325,754



DILLINGHAM CITY SCHOOL DISTRICT
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Local Support Calculation Effect on Foundation Funding (Example Based Upon FY 2018)

Dillingham City School District ¹							
			FY 2018 Actual - 50.35%	At <u>minimum</u> Local Support (90%)	At <u>\$100K</u> local support <u>reduction</u> (54.55)	At <u>\$50K</u> local support <u>reduction</u> (51.14)	At <u>\$50K</u> local support <u>ADDITION</u> - 48.20%
Local Support			\$ 1,300,000	\$ 654,675	\$ 1,200,000	\$ 1,250,000	\$ 1,350,000
Impact Aid ¹			608,885	608,885	\$ 608,885	\$ 608,885	\$ 608,885
Eligible for Deduction			275,916	547,997	332,185	318,897	\$ 264,134
Foundation ²			<u>6,393,671</u>	<u>6,121,590</u>	<u>\$ 6,337,402</u>	<u>\$ 6,348,690</u>	<u>\$ 6,405,453</u>
Total Local, Impact Aid, Foundation			\$ 8,302,556	\$ 7,385,150	\$ 8,146,287	\$ 8,207,575	\$ 8,364,338
Projected Reduction with decreased Local Support -				(917,406)	(156,269)	(94,981)	
<u>Minimum Required Local Support</u>			<u>654,675</u>	<u>654,675</u>	<u>654,675</u>	<u>654,675</u>	<u>\$ 654,675</u>
<u>Actual Local Support³</u>			<u>1,300,000</u>	<u>721,364</u>	<u>1,200,000</u>	<u>1,250,000</u>	<u>\$ 1,350,000</u>
Percentage of Deductible Impact Aid			50.360%	90.755%	54.556%	52.374%	48.494%
¹ - 90% is the maximum the State can deduct for Eligible Impact Aid				90.00%			
Foundation Only Calculation²							
\$5930 State Basic Need			\$ 7,324,262	\$ 7,324,262	\$ 7,324,262	\$ 7,324,262	\$ 7,324,262
Less Req'd Local Support			(654,675)	(654,675)	(654,675)	(656,675)	\$ (654,675)
Less Impact Aid			<u>(275,916)</u>	<u>(547,997)</u>	<u>(332,185)</u>	<u>(318,897)</u>	<u>\$ (264,134)</u>
Foundation			\$ 6,393,671	\$ 6,121,590	\$ 6,337,402	\$ 6,348,690	\$ 6,405,453
¹ - This table uses FY 2018 as the example of decrease or increase of local support							
³ - Local support for foundation calculation purposes is City of Dillingham and all other local support (computer fees, capital credits, surplus sales, etc.)							



DILLINGHAM CITY SCHOOL DISTRICT
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Five-Year Employee Retention Percentages and Noted Retention Factors

Retention Rate of Employees from FY14 to FY18:

Fiscal Year	Certified	Classified
FY 14	79%	78%
FY 15	87%	97%
FY 16	85%	92%
FY 17	86%	65%
FY 18	70%	90%

DCSD Staff Retention Survey Date for FY 19 (40 Responses):

1. What do you believe are the three primary reasons why classified, certified and administrative staff leave the district?

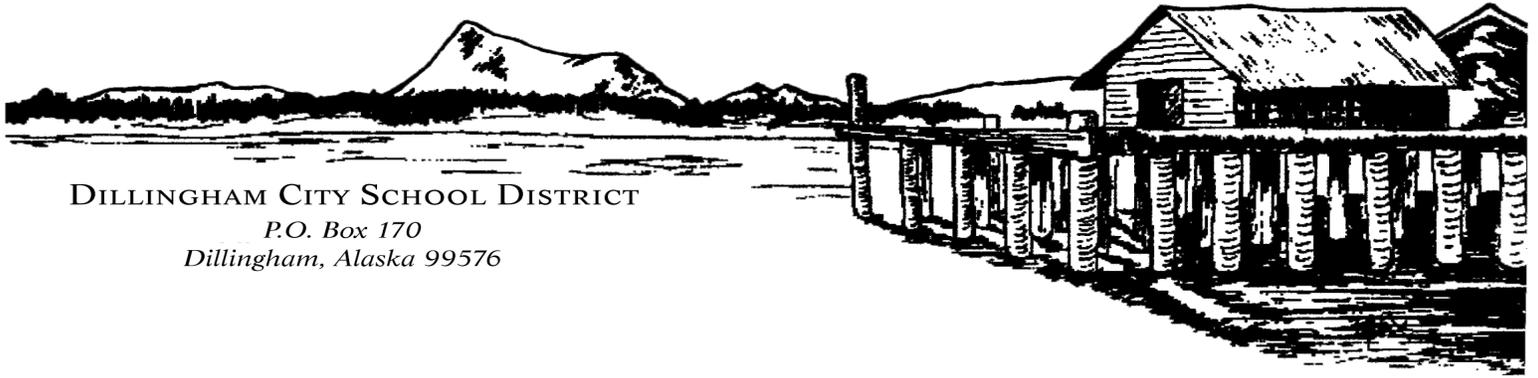
Category	Percentage of Responses
Cost of Living in Comparison to Wages	86%
Feelings of Support and Value	79%
Connectedness	68%

2. What are the three primary factors that you believe could increase classified staff, teacher and administrative retention within the district?

Category	Percentage of Responses
Competitive Salary/Wage Schedule	83%
Community Engagement	77%
School Climate/System of Supports	73%

3. Please share any additional information that you believe would be helpful to me in understanding about staff retention factors within this district.

Category	Percentage of Responses
Socialization	58%
School Climate/Culture	55%
Strategic Direction/Programmatic Changes	43%



DILLINGHAM CITY SCHOOL DISTRICT
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City/DCSD Partnership

This agenda item is intended to help promote conversation regarding how the district and city can collaborate on future endeavors to help support both entities given the current fiscal environment.

City of Dillingham

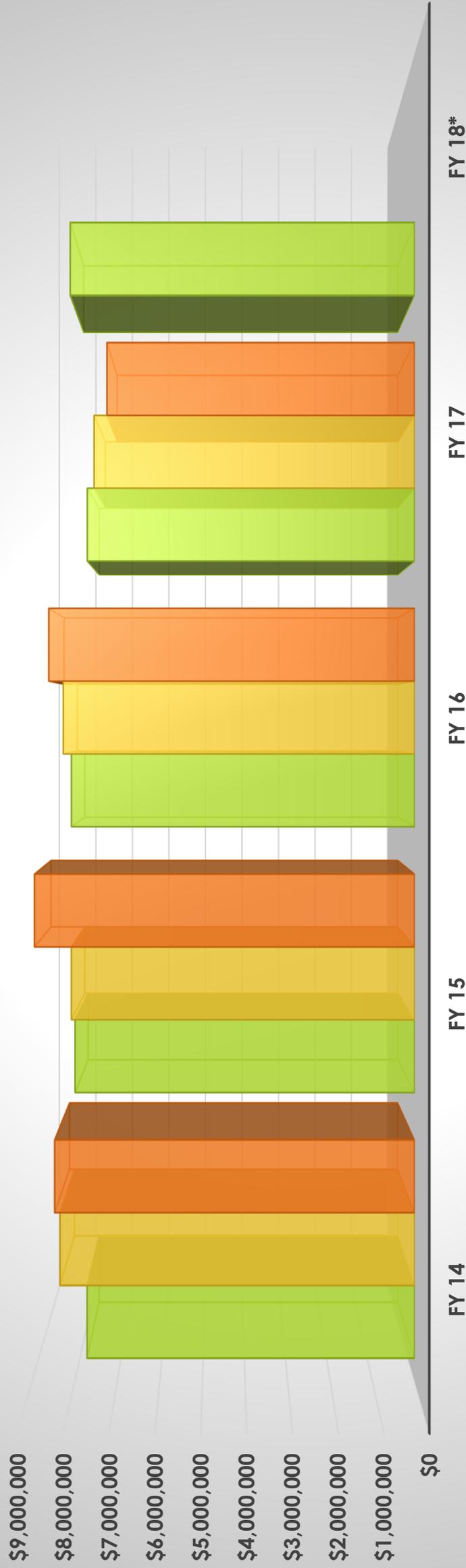


City of Dillingham Financial Data

- ▶ General Fund.
- ▶ Intergovernmental.
 - ▶ Federal Government.
 - ▶ State of Alaska.
- ▶ Local Sources.
 - ▶ Taxes.
 - ▶ Charges for Services.
 - ▶ Licenses and Permits.
 - ▶ Fines and Forfeitures.
 - ▶ Lease and Rental Income.
 - ▶ Investment Income.
 - ▶ Other.
- ▶ Special Revenue Funds
- ▶ Fund Balances
- ▶ COD Investment into DCSD
- ▶ Community Comparison Data
- ▶ Questions

General Fund Revenues

FY 14 - 18 General Fund Revenues Breakdown

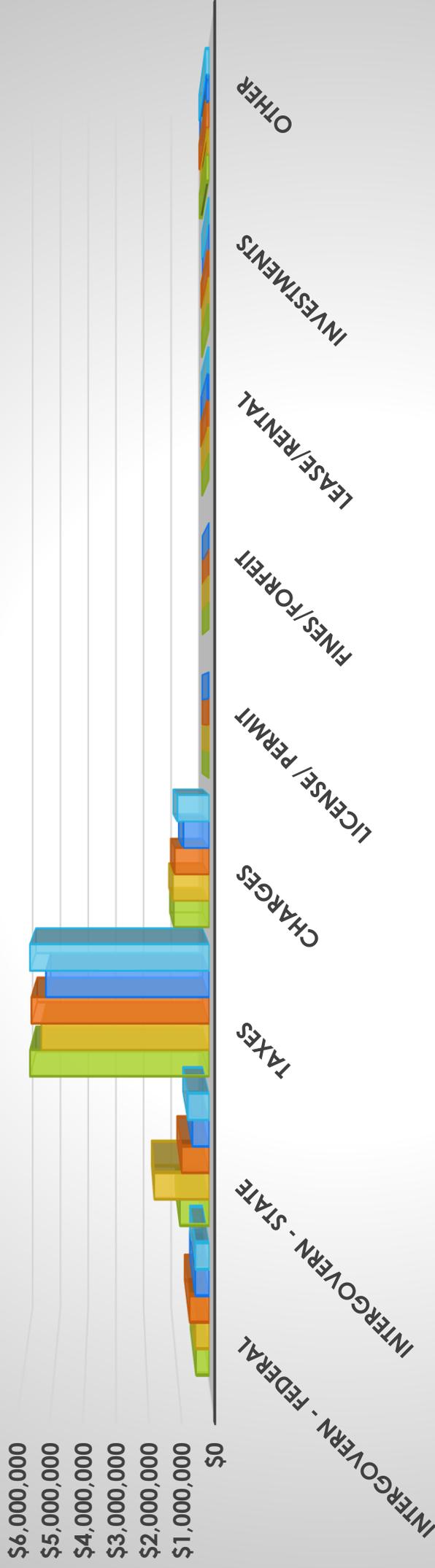


	FY 14	FY 15	FY 16	FY 17	FY 18*
Original Budget	\$7,703,657	\$7,985,241	\$8,070,495	\$7,698,472	\$8,098,757
Final Budget	\$8,337,635	\$8,071,268	\$8,262,897	\$7,540,664	
Actual	\$8,463,422	\$8,937,780	\$8,602,514	\$7,236,529	

■ Original Budget
 ■ Final Budget
 ■ Actual

General Fund Revenue Breakdown

FY 14 - 18 General Fund Revenue Breakdown

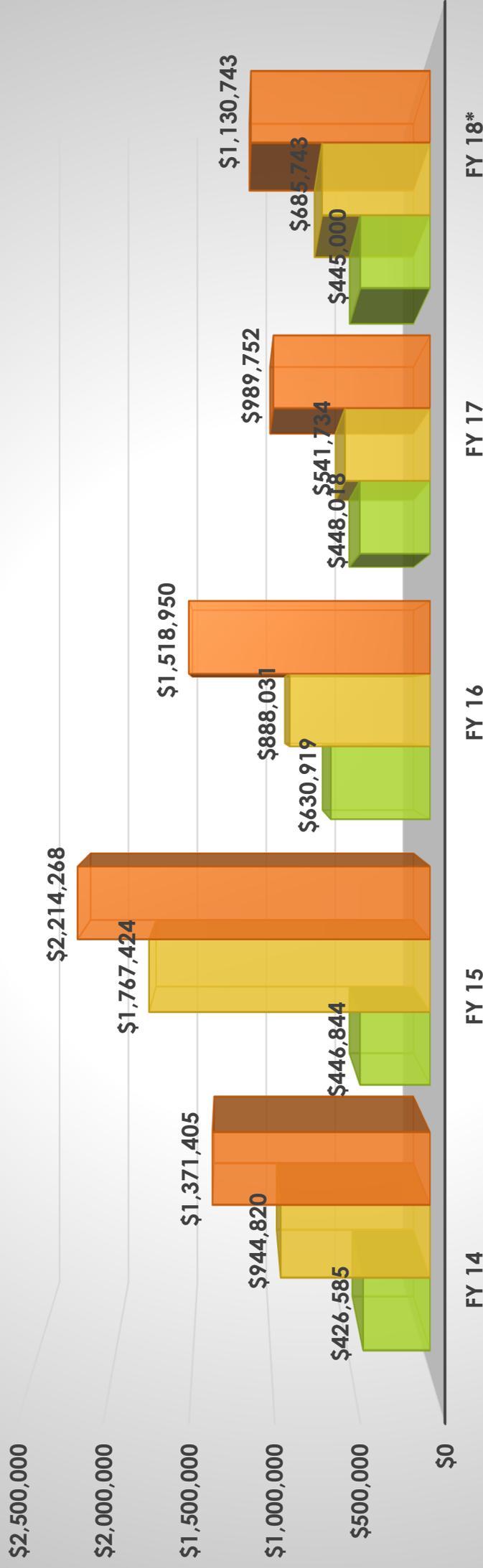


	Intergovern - Federal	Intergovern - State	Taxes	Charges	License/Permit	Fines/Forfeit	Lease/Rental	Investments	Other
FY 14	\$426,585	\$944,820	\$5,743,529	\$1,138,367	\$17,534	\$11,880	\$30,615	\$37,645	\$112,447
FY 15	\$446,844	\$1,767,424	\$5,383,222	\$1,171,136	\$17,529	\$11,631	\$45,116	\$29,072	\$65,806
FY 16	\$630,919	\$888,031	\$5,699,419	\$1,109,416	\$17,982	\$10,424	\$64,714	\$56,005	\$125,604
FY 17	\$448,018	\$541,734	\$5,235,958	\$830,451	\$19,299	\$9,635	\$55,549	\$2,343	\$94,367
FY 18*	\$445,000	\$685,743	\$5,745,000	\$1,021,307			\$44,800	\$30,000	\$126,907

■ FY 14
 ■ FY 15
 ■ FY 16
 ■ FY 17
 ■ FY 18*

Intergovernmental Revenue Breakdown

FY 14 - 18 Intergovernmental Revenues Breakdown

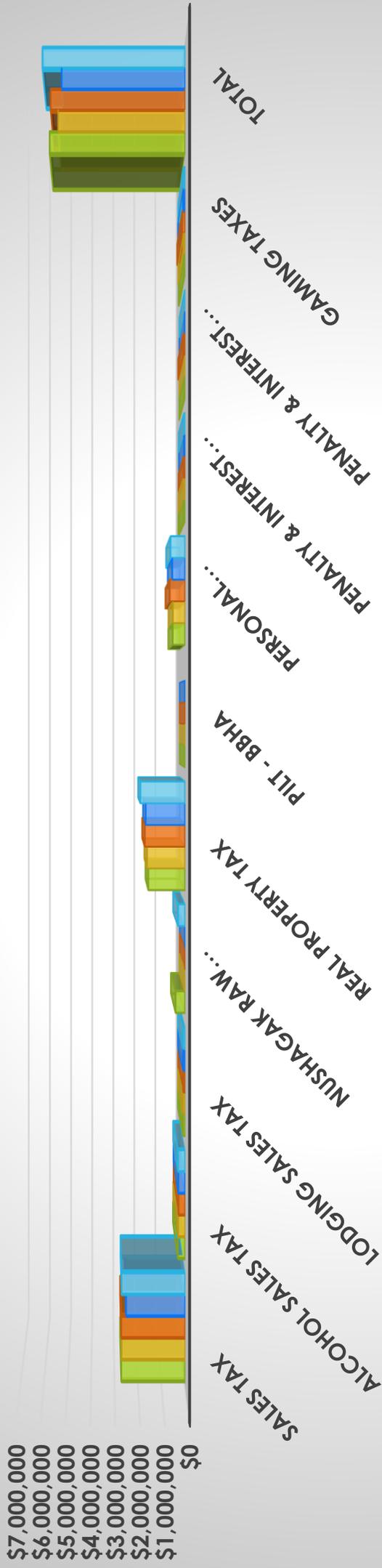


	FY 14	FY 15	FY 16	FY 17	FY 18*
Federal	\$426,585	\$446,844	\$630,919	\$448,018	\$445,000
State	\$944,820	\$1,767,424	\$888,031	\$541,734	\$685,743
Total	\$1,371,405	\$2,214,268	\$1,518,950	\$989,752	\$1,130,743

■ Federal
 ■ State
 ■ Total

Local Revenue Sources

FY14-18 Local Revenue Sources

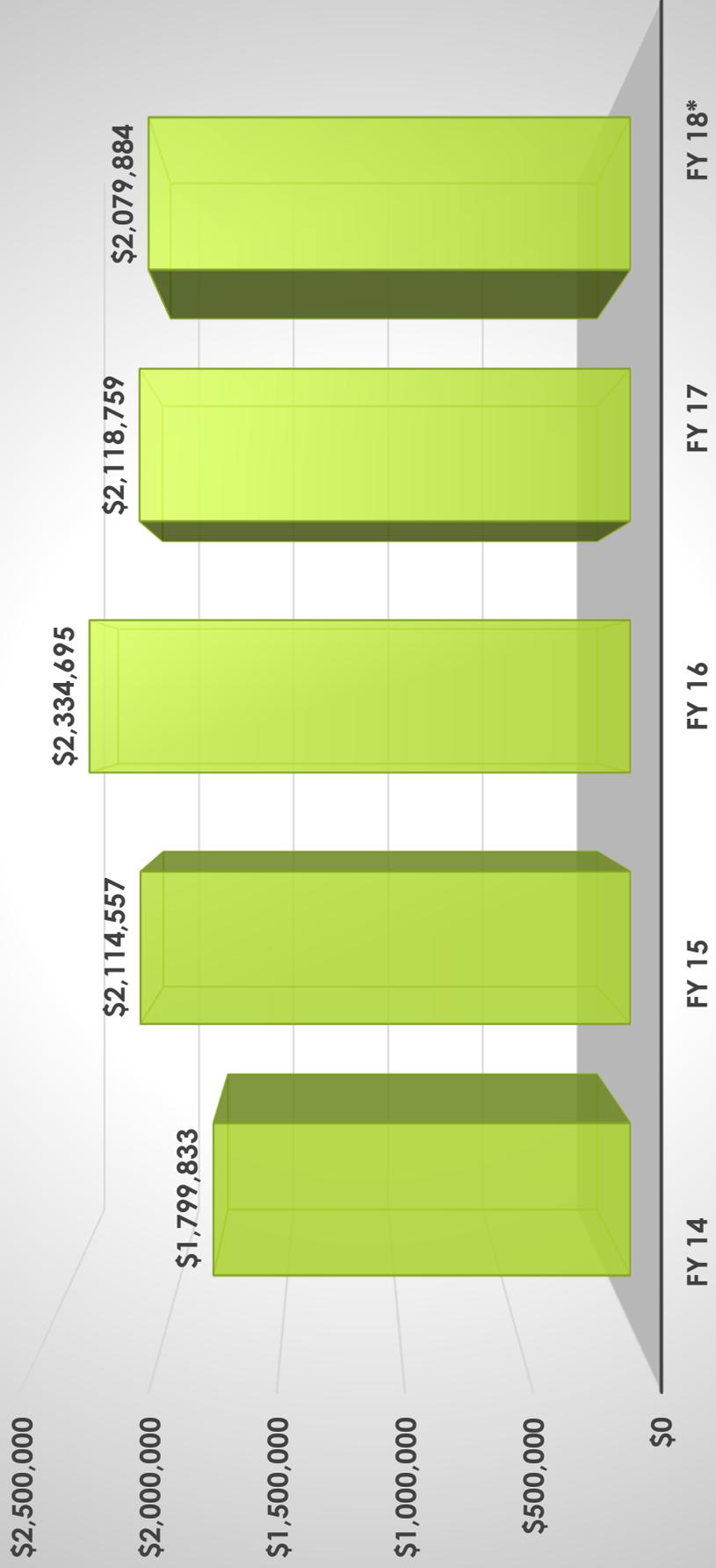


	Sales Tax	Alcohol Sales Tax	Lodging Sales Tax	Nushagak Raw Fish Tax	Real Property Tax	PILT - BBHA	Personal Property Tax	Penalty & Interest - Property Taxes	Penalty & Interest - Sales Taxes	Gaming Taxes	Total
FY 14	\$2,717,734	\$309,371	\$85,929	\$403,709	\$1,563,927	\$3,352	\$524,511	\$62,605	\$22,882	\$49,509	\$5,743,529
FY 15	\$2,703,076	\$297,325	\$83,338	\$15,770	\$1,615,896	\$1,485	\$516,624	\$62,196	\$18,928	\$68,584	\$5,383,222
FY 16	\$2,717,040	\$282,164	\$78,449	\$3,941	\$1,712,970	\$3,117	\$654,603	\$56,002	\$72,751	\$118,382	\$5,699,419
FY 17	\$2,510,094	\$287,562	\$80,286	\$306	\$1,675,102	\$0	\$546,598	\$39,555	\$17,909	\$78,546	\$5,235,958
*FY 18	\$2,700,000	\$300,000	\$85,000	\$300,000	\$1,900,000		\$620,000	\$50,000	\$20,000	\$70,000	\$6,045,000

■ FY 14
 ■ FY 15
 ■ FY 16
 ■ FY 17
 ■ *FY 18

Special Revenue Funds

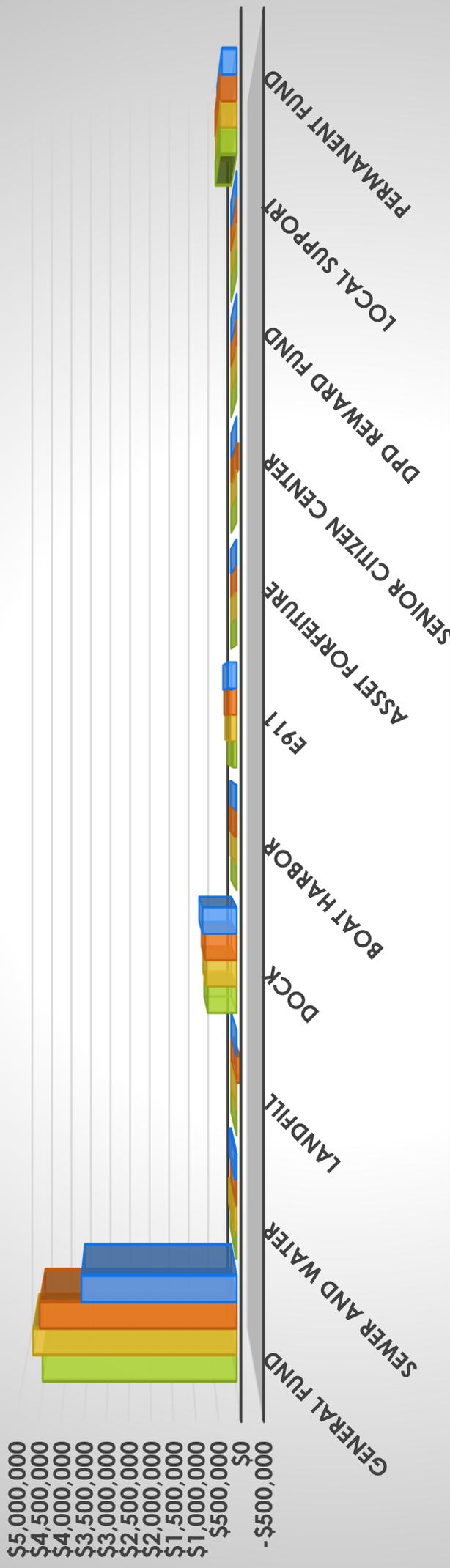
FY14-18 Special Revenue Funds Total Revenues



	FY 14	FY 15	FY 16	FY 17	FY 18*
Total Revenues	\$1,799,833	\$2,114,557	\$2,334,695	\$2,118,759	\$2,079,884

Fund Balances

Fund Balances

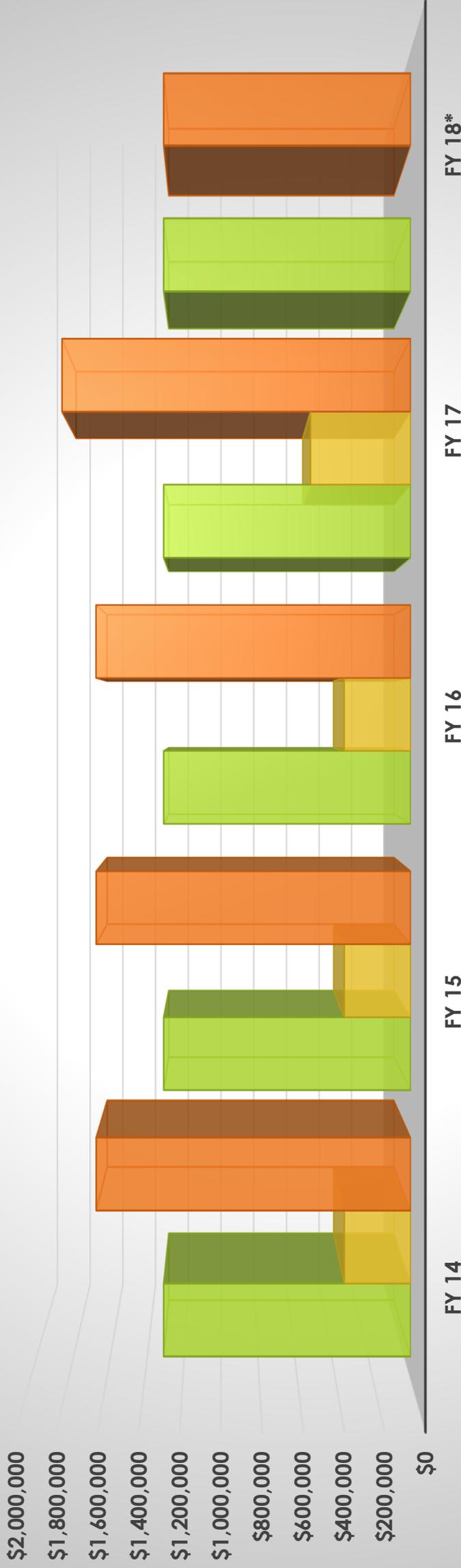


	General Fund	Sewer and Water	Landfill	Dock	Boat Harbor	E911	Asset Forfeiture	Senior Citizen Center	DPD Reward Fund	Local Support	Permanent Fund
FY 14	\$4,505,267	\$14,917	\$2,450	\$667,391	\$0	\$79,606	\$6,072	\$0	\$0	\$0	\$388,161
FY 15	\$4,725,386	\$58,482	\$5,722	\$697,233	\$15,705	\$149,008	\$4,113	\$350	\$0	\$0	\$382,156
FY 16	\$4,571,704	\$12,660	-\$74,870	\$730,405	\$33,950	\$175,091	\$2,994	-\$38,010	\$400	\$2,293	\$393,280
FY 17	\$3,602,827	\$45,099	-\$335	\$790,694	\$24,430	\$201,096	\$11,034	-\$700	\$400	\$2,293	\$344,550

■ FY 14
 ■ FY 15
 ■ FY 16
 ■ FY 17

COD Investment Into DCSD

FY14-18 COD Investment Into DCSD



	FY 14	FY 15	FY 16	FY 17	FY 18*
Education	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Debt Service	\$353,041	\$353,031	\$354,082	\$531,586	\$1,300,000
Total	\$1,653,041	\$1,653,031	\$1,654,082	\$1,831,586	\$1,300,000

■ Education
 ■ Debt Service
 ■ Total

Community Comparison Data

City	Mill Rate	Total Assessed Property (1)	Property Tax	Sales Tax	Sales Tax %	Other	Total Tax (2)	% of Tax Base Exempted	Population	Tax Per Capita (3)	Senior Citizen & Disabled Vet Exempt	Senior Citizen & Disabled Vet Exempt %	Per Capita Income	Median Family Income	2018/2019 Operating Revenue (4)
Bethel	0.0	\$0	\$0	\$5,845,000	6%	\$2,029,304	\$7,874,704		6,244	\$1,261			\$29,968	\$77,857	\$9,492,636
Dillingham	13.0	\$195,800,198	\$2,256,826	\$2,528,395	6%	\$446,394	\$5,231,615	19.54%	2,316	\$2,259	\$138,497	7.18%	\$31,870	\$78,125	\$8,143,513
Kotzebue	0.0	\$0	\$0	\$3,101,293	6%	\$617,698	\$3,718,991		3,295	\$1,129			\$26,042	\$80,938	\$9,045,330
Nome	11.0	\$317,172,295	\$3,218,999	\$5,081,041	5%	\$149,401	\$8,449,441	10.34%	3,777	\$2,237	\$146,035	5.05%	\$32,374	\$77,768	\$11,287,928
Unalaska	10.5	\$590,525,446	\$6,228,017	\$11,026,953	3%	\$4,961,150	\$22,216,120	4.60%	4,448	\$4,995	\$34,692	0.79%	\$32,331	\$99,286	\$32,991,160

(1) Real Property + Personal Property + Oil & Gas = Total Assessed Property.

(2) Property Tax + Sales Tax + Other Tax = Total Tax.

(3) Average Statewide per-capita revenue (excluding North Slope Borough) is \$1,908.

(4) 2018 Operating Revenue for Bethel & Unalaska, 2019 Operating Revenue for Dillingham, Kotzebue, and Nome.



Comments and Questions

2.72.070 School district—Facilities.

Risk management, maintenance, and janitorial services for all facilities used by the school district shall be provided by the school district.

A. In order to ensure proper maintenance of school district facilities there is created a school facility committee.

B. The committee shall be composed of the mayor, the school board president, a city council member, a school board member designated by the school board, the city manager, the superintendent, the city public works director, the school district director of facilities, and a citizen who is a resident of the city. The members shall be appointed by the mayor and confirmed by the council. Appointments shall be made annually after the regularly scheduled municipal election. The mayor shall consult with the school board president regarding the individual to fill the citizen seat on the committee. The mayor shall chair the committee.

C. The city clerk shall generate written minutes and shall assist in drafting reports from the committee to the school board and to the city council.

D. The committee shall:

1. Meet on a quarterly basis, and discuss: (a) any need for increases or decreases in school facility-related services, and (b) regarding the funding necessary for school facility maintenance and repair;
2. Arrange for an annual inspection by October 31st of each year of city school facilities to be performed cooperatively by school district and city employees, or by an independent third party agreed upon by the city and the school district, financial responsibility to be determined at the time of inspection;
3. Before yearly budget activities begin for the city, present the facilities annual inspection report to the committee;
4. Consider and review emergency appropriations made by the city to the school district for unforeseen expenditures relative to school facility maintenance and to make recommendations to the city council regarding any need for and use of emergency appropriations;
5. Monitor implementation of the school district's maintenance master plan identified as the major CIP project update for major rehabilitation, construction, and/or major repair projects;
6. Conduct an annual review of the maintenance master plan including the capital improvement plan included therein;
7. Monitor the implementation of a preventative maintenance plan at the school district, such preventative maintenance plan defined as the regularly scheduled activities that carry out the diagnostic and corrective actions necessary to prevent premature failure or maximize or extend the useful life of a facility and/or its components; and
8. Make recommendations to the city council regarding annual appropriation of revenues for facility maintenance and/or repair purposes.

E. The city and school district may, by joint agreement, determine that maintenance and janitorial services for school district facilities shall be provided by the city. Any agreement shall be reviewed by the city council on an annual basis and then subject to consideration as to whether the city will renew any agreement where it has accepted maintenance and janitorial service responsibility. To offer an opportunity for the city or the school district to request a change in who is to provide the maintenance and janitorial services, that request shall be made in writing ninety days prior to the beginning of a fiscal year of the city. (Ord. 05-02 § 1 (part), 2005; Ord. 14-04 § 2 (part), 2014; Ord. 16-03 § 2, 2016.)