



CITY COUNCIL PACKET

Additional Items for October 1, 2020

Updated Agenda

Agenda items

9.b. CARES Act Grant Funds

Mayor
Alice Ruby

Manager
Tod Larson



Dillingham City Council
Chris Napoli
Bill Rodawalt
Kaleb Westfall
Curt Armstrong
Andy Anderson
Gregg Marxmiller

MEMORANDUM

Date: September 25, 2020
To: Mayor Alice Ruby, Finance and Budget Committee Chair Andy Anderson
From: Tod Larson, City Manager
Subject: CARES Act Money Projection v3

Mayor Ruby & Councilmember Anderson,

I've gathered up the projects that I'm aware of regarding CARES Act funds so you can track what is pending and/or make decisions on expenditures. Anita built a spreadsheet that is attached to show the status of our CARES funding. There is \$183,171 in the 'Municipality Fund' that is unspent and \$340,448 in the reserve for a total of \$523,619. If all the pending projects are executed as depicted in the table, the total estimated cost for those is \$467,000 without an additional payment to the school district. The table below is an estimate for each of the outstanding projects:

Project	Estimate
Denali Universal Services for Airport Duty through 12/30	\$82,000
Building Lease for CAPSTONE through 12/30	\$15,000
Pearson Consulting	\$20,000
Complete Camera System (Dock, Harbor, Public Safety Inside & Outside, Public Works, Lagoon, Landfill Transfer Station, Water Plant)	\$225,000
Dillingham City School District	?
BBNA Childcare Request	\$125,000
Grand Total	\$467,000

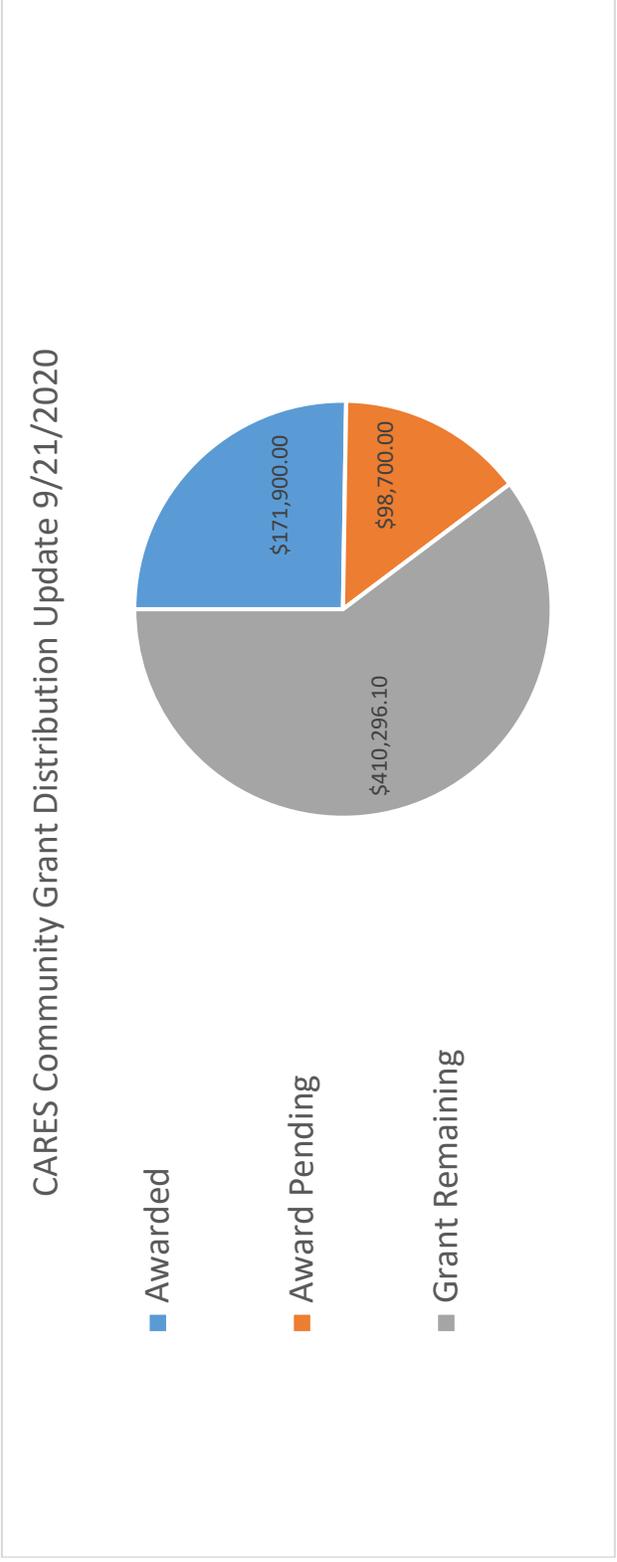
Camera System Breakdown*	
Dock	\$57,000
Harbor	\$57,000
Public Safety	\$47,000
Public Works	\$17,000
Lagoon	\$17,000
Landfill Transfer Station	\$36,000
Water Plant	\$9,000

* The Camera System breakdown total will not match the \$225,000 estimate due to the fact that I treated each of the individual areas as a separate project. Therefore, there is travel and other equipment charges that would be more if split out. I also rounded up to the next higher thousand for estimate purposes.

Tod Larson
City Manager

Community Grant Program	Applicants	Awarded	Pending	Award Pending	# Denied
Individual	172	\$ 61,900.00	90	\$ 63,700.00	3
Business	29	\$ 105,000.00	7	\$ 35,000.00	1
Nonprofit	1	\$ 5,000.00	0	\$ -	
Total	202	\$ 171,900.00	97	\$ 98,700.00	4

\$ 270,600.00



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Justin Sacier
Denali Security Systems
Anchorage, Alaska

SENT VIA EMAIL.

June 18, 2020

Mr. Sacier,

Thank you for our conversation last week. As per our conversation, I'm submitting this document for you to review and design a modular security system for the City of Dillingham. I'm requesting an estimate for you to design the City's system so that we can develop the information into a Request For Proposal (RFP). Our Dock and Harbor area are our focus areas with the remaining buildings and areas potentials based upon the City Council's desire and funding.

Each picture is from the City of Dillingham's GIS system, the area that I want to have coverage, and the location of poles for potential use during the placement of the camera system. The City of Dillingham GIS is located at:
<http://dillingham.maps.arcgis.com/apps/Viewer/index.html?appid=f3a82ba94f0b4fe0bd34a3ee407322b1> .

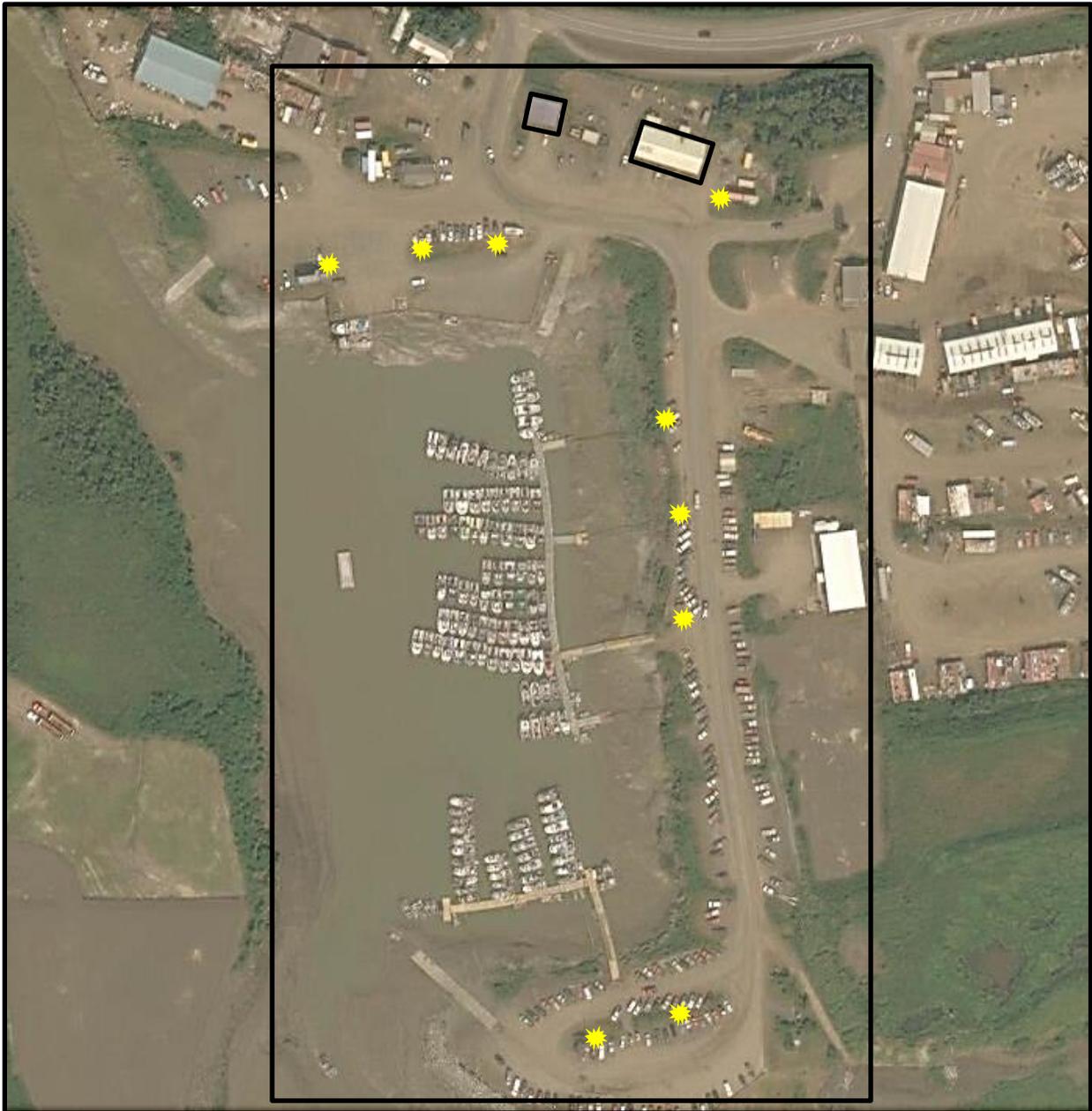


Figure 1 – Harbor.

Harbor Security Module Summary. The large box is the approximate area requiring video camera coverage. The harbor has nine (9) poles as depicted above by the yellow stars suitable for mounting cameras. The buildings with a solid black lined box around them are City buildings available to attach the cameras system to. The rectangle building on the right side is the City Harbor Headquarters and the location for the recording device. The building has internet available for secured camera system usage.



Figure 2 – Dock.

Dock Security Module Summary. The large box is the approximate area requiring video camera coverage. The dock has eight (8) poles as depicted above by the six (6) yellow stars (regular sized telephone poles) and two (2) red stars (300' metal poles). The building with a solid black lined box around it is a City building (City Dock Headquarters) available to attach the camera system to and the location for the recording device. The building has internet available for secured camera system usage.



Figure 3 – Public Works.

Public Works Module Summary. The large box is the approximate area requiring video camera coverage. Public Works area does not have any poles adequate for camera mountings. The buildings with a solid black lined box around them are City buildings available to attach the camera system to. The largest building is the Public Works Headquarters and the location for the secured recording device. The building has internet available for camera system usage.



Figure 4a – Public Safety.

Public Safety Building Module Summary.

Exterior System - The large box is the approximate area requiring video camera coverage. Public Safety has two (2) poles as depicted above by the yellow stars that are adequate for mounting cameras. The building with a solid black lined box around it is the Public Safety Headquarters available to attach the camera system to and the location for the secured recording device. The building has internet available for camera system usage.

Interior System – Contact the Chief of Police for information for the interior camera system. The system is beyond its useful life and requires replacement. Figures 4b through 4d shows the locations of the current system.

**Dillingham Department of Public Safety
Memorandum**

To: City Manager Tod Larson
From: Chief Dan Pasquariello
Date: 6-19-20
RE: Police Station Cameras

There are currently 20 cameras, with 28 views in the police station building. These are:

- 8 **single lens** cameras on the outside of the building
- 1 **dual lens** camera in the building lobby
- 1 **dual lens** camera in the sally port (garage)
- 2 **single lens** cameras in the jail dayroom
- 2 **dual lens** cameras in the jail booking area
- 2 **dual lens** cameras in the jail holding cells
- 2 **single lens** cameras in the downstairs hallway
- 1 **dual lens** camera on the interior stairwell
- 1 **dual lens** camera in the dispatch center

Our computer system and server are capable of storing the camera footage for at least 270 days. The existing wiring for the cameras is cat5.

I have attached building layouts with locations of the cameras. On the layouts **Orange** designates a single lens camera. **Blue** designates a dual lens camera.

**Figure 4b
Public Safety Interior Camera System Summary.**

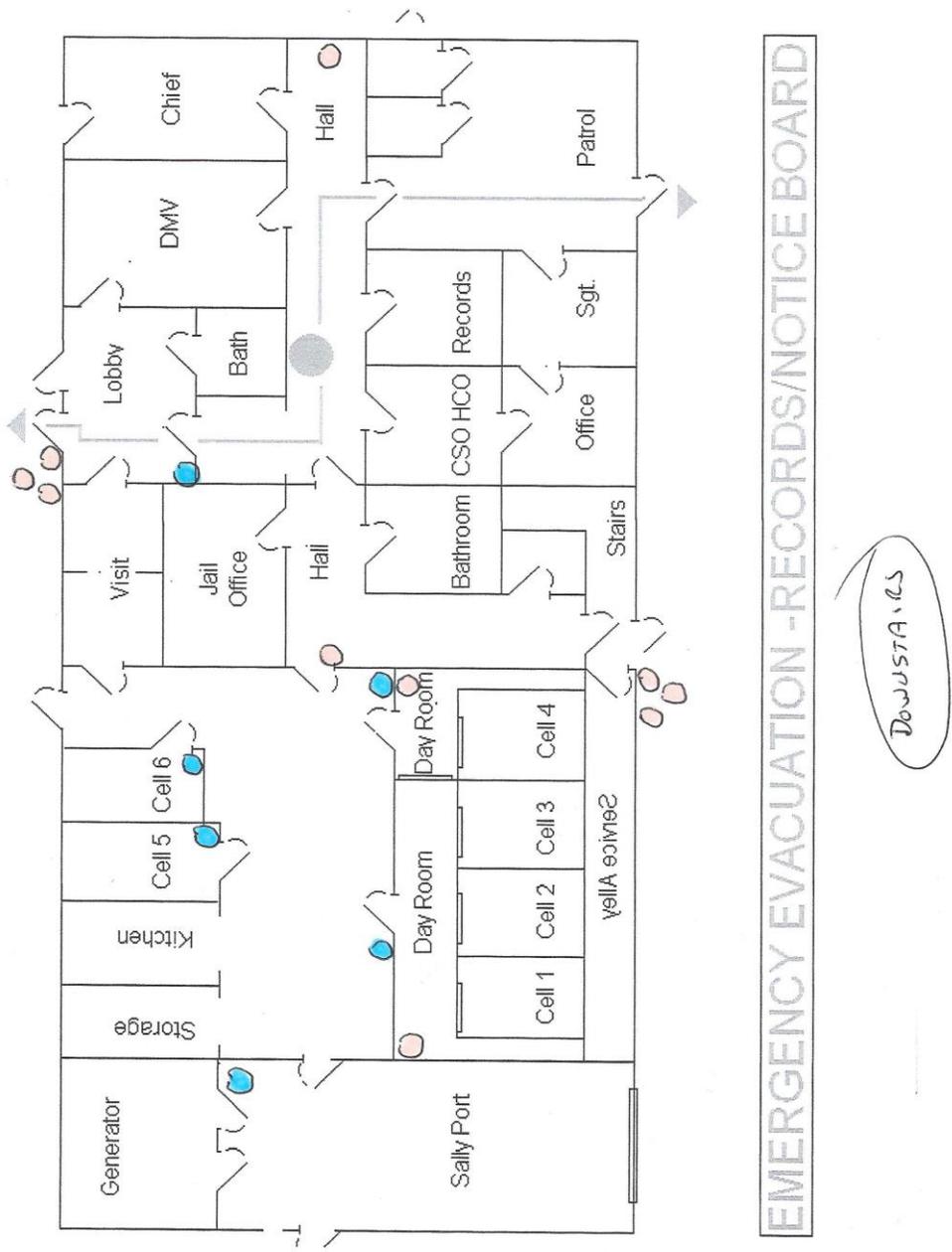


Figure 4c
Public Safety First Floor Interior Camera System Summary.



Figure 4d
Public Safety Second Floor Interior Camera System Summary.



Figure 5 – Lagoon.

Lagoon Module Summary. The large box is the approximate area requiring video camera coverage. The Lagoon has one (1) pole as depicted above by the yellow star that is suitable for camera mounting. This overhead doesn't depict the elevation difference, but the pole is located on top of the small ridge above the lagoons that provides a great vantage point for the cameras to see the entire area. The building with a solid black lined box around it is the Public Works Lagoon building available to attach the camera system to and the location for the secured recording device.



Figure 6 – Water Plant.

Water Plant Module Summary. The large box is the approximate area requiring video camera coverage. The Water Plant does not have any poles available to mount cameras on. The best place for height would be the tall water stand pipe (the smaller diameter circle in the diagram). The two circles are the pipe stand water reservoirs and are available to secure camera system components to. The building with a solid black lined box around it is the Water Plant building available to attach the camera system to and the location for the secured recording device.

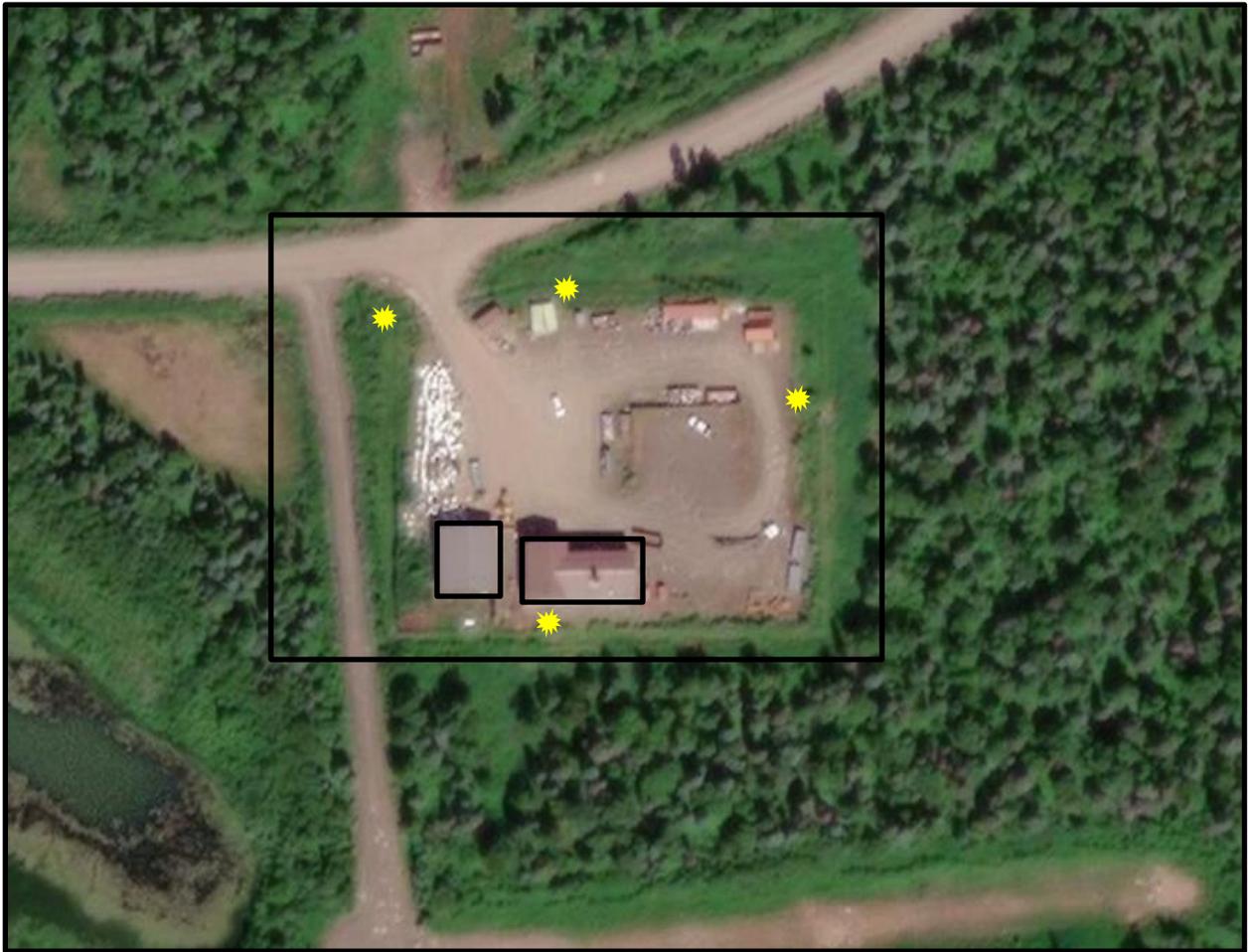


Figure 7 – Landfill Transfer Station.

Landfill Transfer Station Module Summary. The large box is the approximate area requiring video camera coverage. The Landfill Transfer Station has four (4) poles as depicted above by the yellow star that is suitable for camera mounting. The buildings with a solid black lined box around them are City buildings available to attach the camera system to. The smaller building on the left is the location for the secured recording device.

Please write an estimate of each location's costs including labor, materials, and a time estimate. Once I have your estimate, I'll add in the airfare and lodging, as each module will be different and if the Council decides to fund multiple modules, the airfare would remain the same, however, the lodging costs would increase.

You can use the prices and models of the cameras that you typically purchase and install in your commercial applications. I do request that your estimate include the technical specifications so that whomever gets the contract has the latitude to use a camera system with equal quality, and technical specifications as the system you use in the estimation process.

As I'm not familiar with camera system capabilities and internet requirements of these systems, it's likely that I have left out some things that should be required in this project. Please feel free to email me at: manager@dillinghamak.us or call me at (907) 843-2131 and we can talk through those issues. I'm sometimes difficult to contact, but if you leave a message, I'll get back to you as soon as I can.

Respectfully,

Tod Larson

Tod Larson
City Manager