



## Council Members

- Chris Napoli (Seat A) • Bill Rodawalt (Seat B) • Kaleb Westfall (Seat C)
- Curt Armstrong (Seat D) • Andy Anderson (Seat E) • Gregg Marxmiller (Seat F)

---

## DILLINGHAM CITY COUNCIL

***Participate by dialing 888-392-4560; meeting code 57103***  
***Please MUTE your phone upon entering the call***

<b>WORKSHOP – COVID-19 Update Ordinance 2020-07</b>	<b>6:00 P.M.</b>	<b>APRIL 30, 2020</b>
<b>SPECIAL COUNCIL MEETING</b>	<b>7:30 P.M.</b>	<b>APRIL 30, 2020</b>

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)**
- 5. SPECIAL BUSINESS**
  - Adopt Emergency Ordinance No. 2020-07; An Emergency Ordinance of the Dillingham City Council; 1) Modifying and Renaming a Temporary Land Use District Formerly Called the Essential Air Travel District; 2) Establishing a Temporary Land Use District Called the Fisheries Related Use District; 3) Limiting Permitted Uses Within the Renamed Essential Travel District and Fisheries Related Use District; 4) Requiring Certain Persons to Self-Quarantine for Fourteen Days; 5) Requiring Certain Persons to Obtain a Travel Use Permit; and 6) Requiring Persons Entering the Fisheries Related Use District to Comply with State Mandates and City Rules.
  - Adopt Resolution No. 2020-14; A Resolution of the Dillingham City Council Establishing the Level of Funding for the Dillingham City School District for the Fiscal Year Ending June 30, 2021
  - Proclamation; Community Clean-up Days
- 6. CITIZEN'S DISCUSSION (Open to the Public)**
- 7. COUNCIL COMMENTS**
- 8. MAYOR'S COMMENTS**
- 9. ADJOURNMENT**  
**Reminiscing**

This page intentionally left blank



## Suggestion

1 message

---

**Ashlyn Luckhurst** <a.h.luckhurst@gmail.com>  
To: communitysuggestions@dillinghamak.us

Mon, Apr 27, 2020 at 6:39 PM

Good evening,

I have a 'strong' suggestion for a mandate to be added to our current mandates. A mandate that requires all workers and customers to wear masks in our stores, post office, and any other businesses currently open to the public. I have seen very few employees at our local grocery stores wearing masks. I have also seen many residents not wearing masks in public places. It is obvious not all of our residents and I expect fishermen that are coming in, are not quite understanding that masks can help to keep us all safe, so it should be made mandatory to keep those of us who care about our health safe.

Thank you,

Ashlyn Luckhurst  
907-843-1255

**From:** Helen Aderman <[haderman@bbna.com](mailto:haderman@bbna.com)>  
**Sent:** Monday, April 27, 2020 3:33 PM  
**To:** Gayla Hoseth <[ghoseth@bbna.com](mailto:ghoseth@bbna.com)>; [norm@bbedc.com](mailto:norm@bbedc.com); Representative Bryce Edgmon ([Rep.Bryce.Edgmon@akleg.gov](mailto:Rep.Bryce.Edgmon@akleg.gov)) <[Rep.Bryce.Edgmon@akleg.gov](mailto:Rep.Bryce.Edgmon@akleg.gov)>  
**Cc:** Helen Aderman <[haderman@bbna.com](mailto:haderman@bbna.com)>; Alannah Hurley <[nunamtaalannah@gmail.com](mailto:nunamtaalannah@gmail.com)>; Senator Lyman Hoffman ([Senator.Lyman.Hoffman@akleg.gov](mailto:Senator.Lyman.Hoffman@akleg.gov)) <[Senator.Lyman.Hoffman@akleg.gov](mailto:Senator.Lyman.Hoffman@akleg.gov)>  
**Subject:** request Governor Dunleavy come to DLG for site visit to DLG to evaluate Fishery Hub -CoVid preparedness

April 27, 2020

I would recommend the City of Dillingham and local tribal, state, village corporation, regional corporation's invite Governor Dunleavy to travel to DLG to do an on-site evaluation of the Bristol Bay fishery hub communities-Dillingham, Naknek, King Salmon, Egegik for pandemic CoVid 19 flu virus preparedness-lack of infrastructure. I personally experienced an out of state niece in Alabama who tested positive for CoVid 19 flu virus March 22, 2020. She works for Costco pharmacy there, and had to be self-treated at home by herself. It was a very scary experience as she also had asthma issues. At least in Alabama she had medical doctors, and nurses advise her with this disease. In Bristol Bay villages, we live a very remote lifestyle. Majority of Bristol Bay homes, are older HUD homes, and Lack of Housing still exists where the younger kids of head of households still have to live with their parents and raise their kids. If this pandemic virus hits, what the hell is Bristol Bay going to do? 25 hospital beds added to Naknek-King Salmon isn't enough especially if 15,000 plus out-of state fisherman come in. This is the same as in Dillingham, the boat harbor will be crowded as usual, and where are the sick out-of-state fishermen going to self-quarantine especially if all of the crew within a single boat gets exposed?

There are several elders, who live out of town in remote villages, who are barely making it financially-barely paying their utilities, and barely getting groceries. Some elders cannot even afford hygiene supplies-toilet paper; household cleaning supplies; basic foods. I was brought up to help our elders, but there is so much one person can do. I (don't believe in looking the other way, that's not the Native way. I hope a more concrete solution gets done, where WE ALL WORK TOGETHER AS A UNIFIED GROUP to protect ALL BRISTOL BAY ELDERS, DISABLED, WIDOWS, and others who are unable to help themselves due to lack of financial survival.

Thank you.

Helen M. Aderman  
P.O. Box 1124  
Dillingham, AK 99576  
Email: [haderman84@gmail.com](mailto:haderman84@gmail.com)  
Home (907)-842-4320

CITY OF DILLINGHAM, ALASKA

**EMERGENCY ORDINANCE NO. 2020-07**

**AN EMERGENCY ORDINANCE OF THE DILLINGHAM CITY COUNCIL; 1) MODIFYING AND RENAMING A TEMPORARY LAND USE DISTRICT FORMERLY CALLED THE ESSENTIAL AIR TRAVEL DISTRICT; 2) ESTABLISHING A TEMPORARY LAND USE DISTRICT CALLED THE FISHERIES RELATED USE DISTRICT; 3) LIMITING PERMITTED USES WITHIN THE RENAMED ESSENTIAL TRAVEL DISTRICT AND FISHERIES RELATED USE DISTRICT; 4) REQUIRING CERTAIN PERSONS TO SELF-QUARANTINE FOR FOURTEEN DAYS; 5) REQUIRING CERTAIN PERSONS TO OBTAIN A TRAVEL USE PERMIT; AND 6) REQUIRING PERSONS ENTERING THE FISHERIES RELATED USE DISTRICT TO COMPLY WITH STATE MANDATES AND CITY RULES.**

---

BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

**Section 1. Legislative Findings:**

1. The United States Center for Disease Control and Prevention ("CDC") has identified the COVID-19 virus as a new strain of coronavirus not previously identified in humans, causing respiratory disease that can result in serious illness or death and which poses a significant public health risk.

2. On March 11, 2020, the World Health Organization declared a pandemic related to COVID-19.

3. The Covid-19 pandemic is being compared to the 1918 flu pandemic.

4. On March 11, 2020, Governor Mike Dunleavy declared a Public Health Disaster Emergency in the State of Alaska; and

5. On March 19, 2020, the Dillingham City Council approved the closure of certain public facilities through April 5, 2020 and adopted Resolution 2020-11 Declaring a Public Health Disaster Emergency per AS 26.23.140 and Dillingham Municipal Code Section 2.64.0020(B) to exist in Dillingham.

6. On March 13, 2020, President Donald Trump declared a National Emergency.

7. The CDC has recommended all persons at higher risk for COVID-19 complications avoid all non-Essential travel.

8. On March 20, 2020 the United States State Department issued a Level 4 Travel Advisor "Do Not Travel" advising all United States citizens to avoid all international travel due to the global impact of Covid-19; and

9. On March 17, 2020, the Governor of the State of Alaska issued Covid-19 Health Mandate 004 “to prevent or slow the spread of Coronavirus Disease” which mandated a 14 day self-quarantine for persons traveling from CDC Level 3 Travel Health Notice Areas.

10. On March 24, 2020, the Curyung Tribal Council adopted Resolution 2020-11 recommending that all non-Essential travel into and out of the community of Dillingham cease by 12:01 a.m. March 26, 2020 and recommended this restriction apply to travel from other villages as well as from regional centers and Anchorage and apply to all forms of transportation including air travel, snow machine and other ground and water transportation.

11. As of the date of adoption of this Emergency Ordinance, the only access to and from Dillingham from other places in the world is by water, overland via the Lake Road and through regularly scheduled or chartered air services which use the Dillingham Airport.

12. As of the date of this Emergency Ordinance there are no known cases of Covid-19 in Dillingham.

13. As of Sunday April 26 there had been 152 confirmed cases of Covid-19 in Anchorage.

14. The most effective way to prevent introduction of the Covid-19 virus to Dillingham is through prevention of persons from outside Dillingham who are infected with Covid-19 from entering Dillingham through the Dillingham Airport Terminal and Dillingham port and harbor facilities.

15. The CDC and federal and state health authorities have recommended all persons practice “social distancing” by remaining at least a six foot separation from other persons at all times and;

16. It is frequently not possible to maintain a six foot separation from other persons when using commercial air services between Dillingham and Anchorage or Dillingham and other cities in the Bristol Bay region due to the small size of the aircraft used to provide air transportation.

17. It is frequently not possible for persons using the Dillingham Small Boat Harbor to maintain a six foot separation from other persons.

18. The President’s Coronavirus Guidelines for America recommends that people AVOID SOCIAL GATHERINGS OF MORE THAN TEN PEOPLE.

19. Traveling by air between Dillingham and other locations in Alaska frequently involves social gatherings of more than ten people.

20. Use of the Dillingham small boat harbor during commercial fishing season frequently involves gatherings of more than ten people.

21. The President’s Coronavirus Guidelines for America recommends persons “AVOID DISCRETIONARY TRAVEL”.

22. The President’s Coronavirus Guidelines for America recommends persons LISTEN TO AND FOLLOW THE DIRECTIONS OF YOUR STATE AND LOCAL AUTHORITIES.

23. On March 19 the Emergency Room medical directors of Joint-Base Elmendorf Richardson Hospital, Providence Alaska Medical Center, Alaska Regional Hospital, the Alaska Native Medical Center, Fairbanks Memorial Hospital, Bartlett Regional Hospital, the Mat-Su Regional Medical Center, the Central Peninsula Hospital, the President of the Alaska Chapter of the American College of Emergency Physicians and the Immediate Past President of the Alaska Chapter of the American College of Emergency Physicians recommended an immediate statewide ban on non-Essential travel to and from Alaska and immediate consideration of a similar ban on non-Essential travel within Alaska as a reasonable and prudent measure to reduce the impact and spread of coronavirus.

24. On March 23, 2020, the Governor of Alaska issued Health Mandate 10 requiring “all people arriving in Alaska whether resident, worker or visitor” to self-quarantine for 14 days and monitor for illness by proceeding “directly from the airport to your designated quarantine location” and to “remain in your designated quarantine location for a period of 14 days”. The stated purpose of Mandate 10 was to “protect the public health of Alaskans . . . in order to mitigate the impact of COVID-19”.

25. On March 23, 2020, the State of Alaska issued additional details on implementation of Mandate 10. Those details indicated “All workers arriving in the State must follow the 14-day self-quarantine guidance. If your business meets the definitions of critical infrastructure workers, you may put them to work immediately, provided that you have an approved Community/Workforce Protective Plan and that you enact the protective measures in your plan to safeguard the surrounding community and the remainder of your workforce from the newly arrived workers” and further indicated “All newly arrived workers will observe self-quarantine protocols in their non-work times until they have completed the required 14-day period.”

26. On March 27, 2020, the State of Alaska restricted the movement of individuals within the State of Alaska in order to prevent, slow and otherwise disrupt the spread of the virus that causes COVID-19 as described in COVID-19 Health Mandate 12.

27. On April 2, 2020, the City Council approved Emergency Ordinance No. 2020-06(A) restricting air travel into Dillingham. Emergency Ordinance No. 2020-06(A) is due to expire on May 1, 2020.

28. Since April 2, the number of COVID-19 confirmed in Alaska has steadily increased. As of April 26, 2020, the State of Alaska had confirmed 341 cases of COVID-19. During the same time period the number of COVID-19 cases confirmed in Dillingham remained at zero confirming the effectiveness of Emergency Ordinance No. 2020-06 in preventing the spread of COVID-19 in Dillingham.

29. On April 21, 2020, the State of Alaska extended Mandate 10 until May 19, 2020 and extended Mandate 12 indefinitely.

30. On April 23, 2020 the Governor of Alaska issued Health Mandate 17 applicable to individual commercial fishing vessels that were not participating in a so-called “fleet plan”.

31. Health Mandate 17 recognizes that “some local communities, boatyards, or harbor masters may have enacted additional protective measures” and requires individual vessel owners and captains to comply with those measures.

32. It is anticipated that as many as ten thousand people from outside Dillingham will enter city boundaries via the airport or by water after May 1 and remain in the Dillingham area

through the conclusion of the commercial and sport fishing seasons. These individuals will come from within Alaska, from other states on the west coast of the United States and from other countries where large numbers of confirmed cases of the COVID-19 virus have been reported.

33. As of April 26, the number of confirmed cases of COVID-19 infections in Oregon, Washington and California was:

California - 43,691  
Oregon - 2,311  
Washington - 13,663

34. Because so many of those engaged in the commercial fishing industry come from outside Alaska and are not permanent Dillingham residents the existing data as to the rate of infection, per capita testing, and rate of hospitalization within Alaska is of limited use in gaging the risk of overwhelming local medical facilities during the 2020 commercial fishing season.

35. The only health care facility in Dillingham is the Kakanak Clinic with a current capacity of 12 beds, 1 critical care unit and no working ventilators.

36. On April 23, 2020 the Bristol Bay Area Health Corporation informed the State of Alaska that it did not have the capability of providing COVID-19 medical care to persons entering Dillingham during the commercial fishing season and stated "Without a plan of action, BBAHC resources will "most likely" be "strained and overwhelmed.

37. As of the date of this ordinance the State of Alaska has not provided any information to the City of Dillingham or its residents of plans to establish temporary medical facilities to provide COVID-19 medical care during the commercial fishing season.

38. As of the date of this ordinance, the State of Alaska has not provided any information to the City of Dillingham regarding a plan to transport persons infected with COVID-19 and needing medical care during the commercial fishing season to medical facilities elsewhere in Alaska.

39. The State of Alaska has access to sophisticated epidemiological modeling expertise including existing relationships with the University of Washington and the University of Alaska Anchorage faculty and staff.

40. As of the date of this ordinance, the State of Alaska has not provided any information to the City of Dillingham or its residents of epidemiological models predicting the number of anticipated cases of COVID-19 that will occur in Bristol Bay during the commercial fishing season or the number of cases needing hospitalization.

41. The Governor has repeatedly stated and state law enforcement personnel and the State of Alaska District Attorney's office have repeatedly confirmed they have no intention of actually enforcing any of the Health Mandates issued by the Governor including Health Mandate 10, Health Mandate 12 and Health Mandate 17.

42. Many of the requirements of Health Mandate 17 are unlikely to be able to be practiced by the Bristol Bay commercial fishing fleet. For example, the vessels participating in the fishery are limited in length to 32 feet. Most will not have rooms with designated toilets that could be used for quarantine and isolation. Many captains are unlikely to be able to obtain some or all of the personal protective equipment referenced in Mandate 17.

43. Maintaining social distancing while in port in Dillingham during the commercial fishing season is not possible. The number of vessels using the Dillingham Small Boat Harbor exceeds the amount of space available for vessels to moor directly to floats. Vessels must tie directly to other vessels and accessing land requires captains and crew to jump from boat to boat until reaching a harbor float.

44. As of the date of this Ordinance, in every Alaskan community in which the COVID-19 virus has been confirmed to be present the initial presence of the virus resulted from an infected (and therefore contagious) person traveling into the community from another place.

45. It is a known medical fact that persons infected with the COVID-19 virus are contagious and therefore spread the virus within a community for days before exhibiting symptoms of a COVID-19 infection; and

46. The public health risk to residents of Dillingham increases with each flight or marine vessel that arrives in Dillingham.

**Section 2. Finding of Emergency.** The City Council hereby finds the facts set forth in Section 1 constitute an emergency.

**Section 3. Authority.** This ordinance is enacted pursuant to the general police powers of the City of Dillingham, the City's authority to establish land use regulations to protect the public health and general welfare of persons in Dillingham under Section 18.08.010 of the Dillingham Municipal Code, and the City's authority to regulate use of public facilities such as streets and highways and the Dillingham Small Boat Harbor.

**Section 4. Modification of Essential Air Travel District.** The boundaries of the Essential Air Travel District created by Emergency Ordinance 2020-06(A) are modified to include the entire City of Dillingham including Kakanak Beach. The name of the district is changed to Essential Travel District.

**Section 5. Establishment of Fisheries Related Use District.** The Fisheries Related Use District is hereby created. The Fisheries Related Use District encompasses property whose primary use is commercial fish processing, storage of commercial fishing vessels and mooring of commercial fishing vessels. Those properties zoned as Fisheries Related Use are designated as FRU on the zoning map attached to this ordinance.

**Section 6. Permitted Uses.**

A. No person may enter the Essential Travel District unless that person either: 1) is traveling to Dillingham to receive non-elective medical care, or 2) is in transit and will remain within the Dillingham Airport while changing planes; or 3) lives outside city boundaries and will immediately travel from the Dillingham Airport to their place of residence via the Lake Road; or 4) lives outside city boundaries and works within the City and is traveling between their residence and their place of employment; or 5) lives outside city boundaries and obtains critical personal needs in Dillingham, traveling between their place of residence and the place of business providing critical personal needs; 6) is traveling from Dillingham; or 7) has applied for and been issued a Travel Permit by the City Manager. Persons identified in subsections 1-6 above are not required to submit a Travel Permit application.

B. No person may enter the Fisheries Related Use District unless that person either: 1) has applied for and been issued a Travel Permit by the City Manager; or 2) is a Commercial Fishing Vendor.

**Section 7. Airline Use.** A certificated air carrier may only use or enter the Essential Travel District to provide Essential Travel Services.

**Section 8. Definitions.** For the purposes of this ordinance, the words and terms defined herein shall be defined and interpreted as follows:

A. "Essential Travel Services" means providing or using air transportation to or by persons permitted to travel by air to Dillingham.

B. "Essential Fisheries Services" means maintenance, operation, and supply of fish processing facilities and commercial fishing vessels including housing persons employed in fish processing and commercial fishing and transporting and launching commercial fishing vessels by persons who have been issued a Travel Use Permit.

C. "Critical Personal Needs" means a person who is:

1. a Dillingham resident who left Dillingham before March 27, 2020, is returning to Dillingham and who agrees to quarantine for 14 days upon arrival.
2. traveling to Dillingham to receive required medical care.
3. traveling to Dillingham to purchase groceries or fuel.
4. traveling to the Dillingham Post Office.
5. traveling to the Dillingham branch of Wells Fargo Bank or Keybank.

D. "Commercial Fishing Vendor" means a person who has or is required to have a City of Dillingham business license, and is providing services or supplies to a commercial fishing vessel or a fish processing facility. All Commercial Fishing Vendors must sign an acknowledgement of receipt of the City of Dillingham Harbor, Dock and Commercial Fishing Vendor rules.

**Section 9. Travel Use Permits.** A Travel Use Permit ("Permit") may be issued at the discretion of the City Manager provided the applicant provides sufficient information to lead the city manager to reasonably conclude: 1) the person is identified as a critical infrastructure worker in the Alaska Essential Services and Critical Workforce Infrastructure Order dated April 10, 2020 and is using property within the Essential Travel District or the Fisheries Related Use District for Essential Travel Services or Essential Fisheries Services or 2) the person is using property within the Essential Travel Services District for Critical Personal Needs or 3) the person is a Commercial Fishing Vendor. The City Manager may condition issuance of a Permit on compliance with quarantine requirements of this ordinance and City of Dillingham Harbor, Dock and Commercial Fishing Vendor Rules.

**Section 10. Permit Application.** Applications for a Travel Use Permit shall be submitted by electronic mail or facsimile to the Dillingham Emergency Operations Center [travelpermit@dillinghamak.us](mailto:travelpermit@dillinghamak.us), fax number 907-842-2060 using an application form prepared by the City. A decision shall be made within 48 hours after the application is submitted. Vessel owners may submit a single application to cover the vessel, captain and all crew members provided they are all identified by name on the application.

**Section 11. Appeal.** Any denial of a Permit shall be in writing and state the reasons therefore. Denials of a Permit by the city manager may be appealed to the Mayor by submitting a written notice of appeal. The Mayor's decision on appeal shall be the final city action on the application.

**Section 12. Prohibited Use.**

A. All property and structures within the Essential Travel District may only be used for purposes of providing Essential Travel Services and accessory uses for Essential Travel Services. All other uses within the Essential Travel District are prohibited.

B. All property and structures within the Fisheries Related Use District may only be used for purposes of providing Essential Fisheries Services and accessory uses for Essential Fisheries Services. All other uses within the Fisheries Related Use District are prohibited.

**Section 13. Compliance with Harbor, Dock and Commercial Fishing Vendor Rules.** All persons shall comply with the City of Dillingham Harbor, Dock and Commercial Fishing Vendor Rules.

**Section 14. Compliance with Health Mandates.** All persons shall comply with all requirements of Health Mandates 17, Health Mandate 10, Health Mandate 11 and Health Mandate 12 as in effect on April 30, 2020. This requirement shall survive any subsequent changes to or suspensions of Health Mandates 10, 11, 12 or 17.

**Section 15. Limitation on Leaving the Fisheries Related Use District.** Any person who holds a Travel Permit for entry into the Commercial Fisheries Use District or is required to obtain a Travel Permit for entry into the Commercial Fisheries Use District other than a Commercial Fishing Vendor shall remain within the Fisheries Related Use District except to receive nonelective medical treatment or to move directly from one place within the Commercial Fisheries Use District to another place within the Commercial Fisheries Use District.

**Section 16. Face Mask Requirement.** All customers, employees and visitors of businesses and organizations that are open and all persons within the Fisheries Related Use District must wear face masks covering their nose and mouth to provide additional protection from spread of COVID-19. The face coverings need not be medical-grade masks or N95 respirators, but can be cloth face coverings. A cloth face covering is a material that covers the nose and mouth. It can be secured to the head with ties or straps or simply wrapped around the lower face. It can be made of a variety of materials, such as cotton, silk, or linen. A cloth face covering may be factory-made or sewn by hand or can be improvised from household items such as scarfs, T-shirts, sweatshirts or towels. A business owner or operator may refuse admission or service to any individual who fails to wear face coverings as required by this ordinance.

**Section 17. Finding of Probable Cause.** There is probable cause to believe that the circumstances set forth in this Ordinance mean any delay in seeking a state-ordered or judicially-ordered quarantine would pose a clear and immediate threat to public health such that a limited quarantine of a group of individuals is the least restrictive alternative and is necessary to prevent, reduce or limit the spread of the corona virus within Dillingham.

**Section 18. Mandatory Quarantine.** In addition to the limitations on use of property within the Essential Service District and Fisheries Related Use District set forth above, this ordinance imposes a fourteen day self-quarantine on the following identified group of individuals ("Quarantine Group"):

A. Any person required to quarantine by Health Mandate 10 or Health Mandate 17 who has not completed their quarantine immediately prior to arrival in Dillingham shall quarantine within the Fisheries Related Use District. Time spent in quarantine on a vessel or at an employer designated and supervised quarantine site immediately prior to arrival in Dillingham after initially entering Alaska shall be credited towards completion of the required quarantine.

B. Any person traveling to Dillingham for Critical Personal Needs as defined in Section 8(C)(1) shall quarantine at their place of residence.

C. Any person arriving in Dillingham from another location within Alaska who has entered the Essential Travel District or Fisheries Related Use District in violation of Section 6 of this ordinance shall quarantine at their final destination.

D. Any Dillingham resident who has entered the Fisheries Related Use District shall quarantine within the Fisheries Related Use District.

E. Any Commercial Fishing Vendor who has violated the Dillingham Harbor, Dock, and Commercial Fishing Vendor rules shall quarantine within the Fisheries Related Use District.

**Section 19. Court Hearing.** Any individuals in the Quarantine Group may request a court hearing to challenge the limitations imposed by this order within forty-eight hours after their arrival in Dillingham or being first subject to the quarantine provisions of this ordinance using procedures set forth in AS 18.15.385(f), (g) and (h) incorporated herein by reference.

**Section 20. Enforcement.** Violations of this Emergency Ordinance shall be a Minor Offense. In accordance with AS 29.25.070(a), citations for violation of this ordinance may be disposed of as provided in AS 12.25.195 through 12.25.230, without a court appearance, upon payment of a one-thousand dollar (\$1,000) fine, plus the state surcharge required by AS 12.55.039 and 29.25.074. Fines must be paid to the court. The Alaska Court System's Rule of Minor Offense Procedures applies. This fine may not be judicially reduced. Each day of violation shall be considered a separate offense.

**Section 21. Code Provisions Superseded.** This ordinance supersedes any inconsistent ordinances, rules or regulations of the City of Dillingham including, but not limited to Section 18.20.040 procedures for changing land use districts. Chapter 18.44 of the Dillingham Municipal Code shall not apply to buildings, structures, uses and lots regulated by this emergency ordinance.

**Section 22. Effective Date.** This ordinance is effective April 30, 2020 at 11:59 p.m. and shall continue in effect until June 29, 2020 unless extended by action of the city council. The adoption of this ordinance shall not in any manner affect any prosecution for violations of Emergency Ordinance 2020-06 committed prior to the effective date hereof.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 30, 2020.

SEAL:

---

Alice Ruby, Mayor

ATTEST:

---

Lori Goodell, City Clerk

This page intentionally left blank

**Mayor**  
Alice Ruby

**Manager**  
Tod Larson



**Dillingham City Council**  
Chris Napoli  
Bill Rodawalt  
Kaleb Westfall  
Curt Armstrong  
Andy Anderson  
Gregg Marxmiller

## COMMERCIAL FISHING 2020 MEMORANDUM

**Date:** April 28, 2020  
**To:** Fish Processing Facility, Fishing Fleet, and Fishing Support Personnel  
**From:** Tod Larson, City Manager  
**Subject:** City of Dillingham Dock, Harbor, and Fisheries Related Use Rules

---

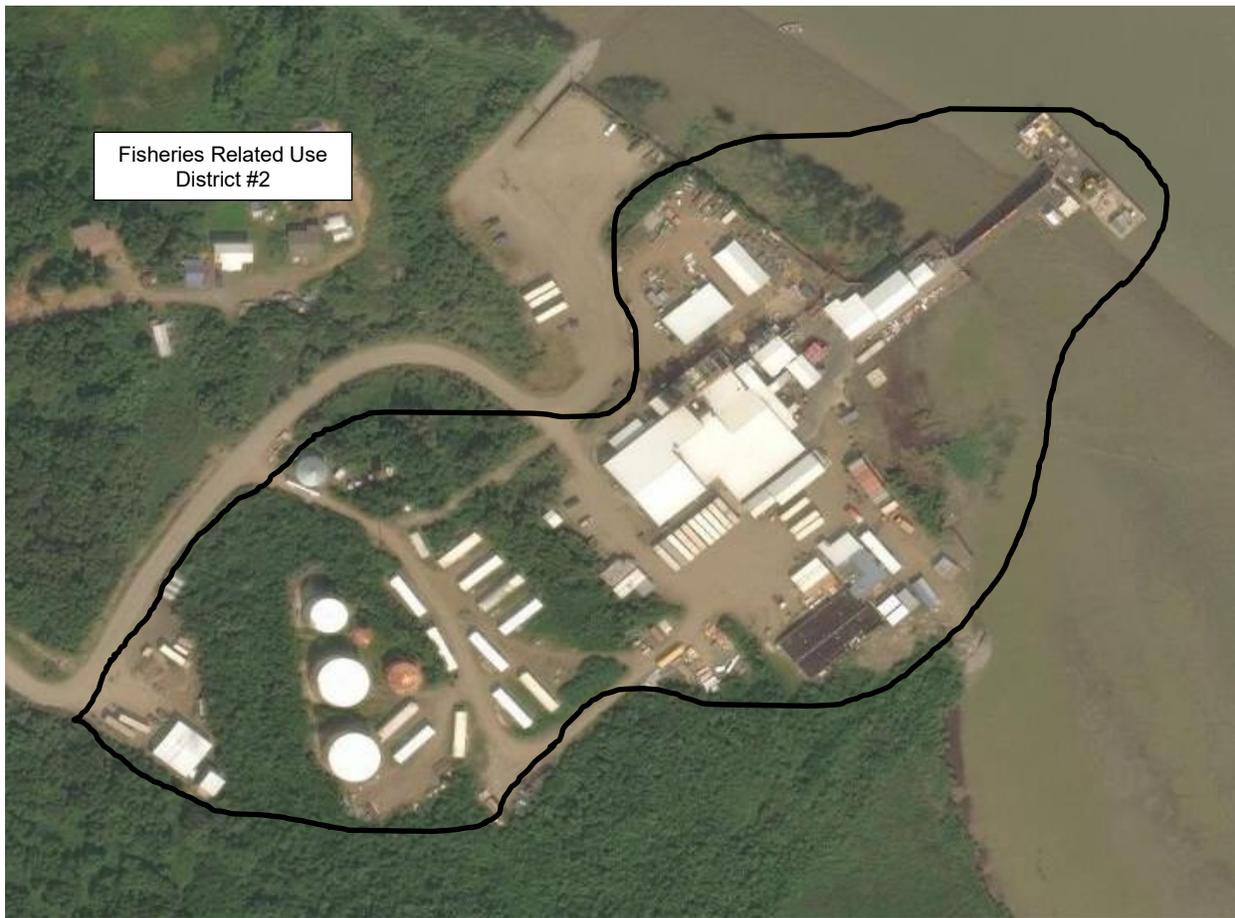
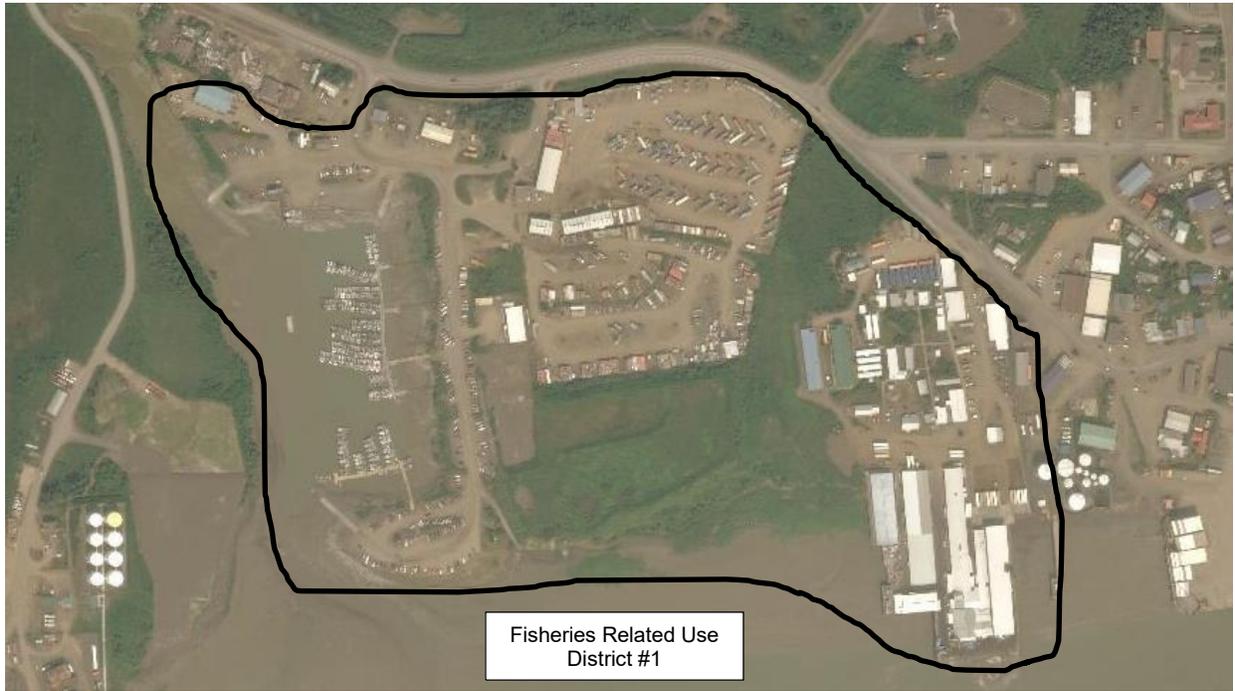
In an attempt to keep the Coronavirus pandemic from entering Bristol Bay and having a devastating impact on our communities, the processing personnel, the fleet and fishing support personnel we must enact tough rules to abide by. We also need your help. The only way to protect each other and the people of Bristol Bay is to follow these rules because it is the right thing to do. We have very limited medical capacity and a vulnerable population that has not yet seen the virus reach here. Without your help and care – we won't be successful in our efforts. If we aren't successful, people may become very ill with a danger of death for some. The following are the additional regulations added to this year's season:

1. All fish processing, fishing fleet, and fishing support personnel entering the City of Dillingham by air or water will submit a travel permit request to [travelpermit@dillinghamak.us](mailto:travelpermit@dillinghamak.us) NLT Five (5) business days prior to your arrival in Dillingham. An approved travel permit with proof of a negative COVID-19 test is required to enter Dillingham for the season. If you aren't in possession of these documents, you will not be allowed to enter the City.
2. All fish processing, fishing fleet, and fishing support personnel entering the City of Dillingham by air or water will have proof of a negative Coronavirus test within 72 hours of your arrival. If you conduct your 14-day quarantine outside of Dillingham you will need to provide proof of a negative Coronavirus test that is dated within 72 hours of arrival. If you are conducting your quarantine in Dillingham you need a negative Coronavirus test taken before your arrival in Dillingham.
3. All fish processing, fishing fleet, and fishing support personnel will complete a 14-day quarantine.
4. A second Coronavirus test is required of all fish processing, fishing fleet, and fishing support personnel at the completion of your 14-day quarantine and will take place in Dillingham. A negative test is required to be released from quarantine.
5. There are two Fisheries Related Use Districts in Dillingham. The two districts are depicted on the attached maps. When you arrive in Dillingham, you are to go straight

to one of these districts. You will remain within the district (or out fishing) until the completion of the fishing season. When you are ready to return to your homes, you will travel straight to the airport no earlier than 3 hours prior to your departure time.

6. The Dillingham grocery stores are delivering food this season due to the pandemic. Food orders to the Alaska Commercial Store can be filled by calling 842-5444 or N&N at 842-5283. There will be an established area in the harbor for local stores to meet you and deliver your purchases.
7. Maintain social distancing throughout the entire time while in Dillingham (minimum of six feet apart).
8. Only one person is allowed in the Harbor Office at a time.
9. Obey the signage placed in the Fisheries Related Use Districts. Comply with mandate 17 requirements in effect as of April 30, 2020.
10. Violations of these regulations shall be a Minor Offense. In accordance with AS 29.25.070(a), citations for violation of this ordinance may be disposed of as provided in AS 12.25.195 through 12.25.230, without a court appearance, upon payment of a one-thousand dollar (\$1,000) fine, plus the state surcharge required by AS 12.55.039 and 29.25.074. Fines must be paid to the court. The Alaska Court System's Rule of Minor Offense Procedures applies. This fine may not be judicially reduced. Each day of violation shall be considered a separate offense.

We really do want you to have a good fishing season.....and a safe season so everyone goes home healthy and well in the end. Please comply with these rules not because you have to, but because you want to. We have a large community of elders and those with compromised immune systems. We care about these people and don't want to have a preventable tragedy. Have a good season.





CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2020-14**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

---

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board (“School Board”) shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council (“City Council”) shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2021 Budget of \$9,553,639 which includes a request of \$1,300,000, filed at City Hall on March 30, 2020; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2020; and

WHEREAS, AS 14.17.410(b)(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2019, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$595,532; and

WHEREAS, the City Council wishes to allocate:

- 1) The minimum required amount to meet the City’s legal obligation which is 2.65 mill equivalent to property tax or \$595,532 and
- 2) An additional \$500,000, or one/sixth of the six percent sales tax approved by the voters June 19, 2001, of which the intent was to allocate a portion of the six percent to education above that required by state law, subject to an annual appropriation by the City Council; and
- 3) An additional \$204,468 for a **total allocation** to the education operating budget for Fiscal Year ending June 30, 2020, of \$1.3 Million; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City’s FY 2021 Budget;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District

based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for instruction and operating costs and \$100,000 for major maintenance for FY 2021.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 30, 2020.

\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST: [SEAL]

\_\_\_\_\_  
Lori Goodell, City Clerk

## AS 14.17.410(b)(2) Public School Funding.

(2) the required local contribution of a city or borough school district is the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS 14.17.510 and AS 29.45.110, not to exceed 45 percent of a district's basic need for the preceding fiscal year as determined under (1) of this subsection.

### 1) Required School Funding

2019 Property taxes from submitted Annual Report	\$ 224,728,900
required 2.65 Mill	\$ 595,532

### 2) Additional 1/6 of 2020 projected 6% sales tax

2020 projected 6% Sales Tax	\$ 3,000,000
additional school funding of 1/6	\$ 500,000

### 2) Additional funding to meet budgeted amount

City Council's proposed funding	\$ 1,300,000
additional school funding needed	\$ 204,468

This page intentionally left blank

# **DILLINGHAM CITY SCHOOL DISTRICT**

## **FY 2021 BUDGET**

**APPROVED 3/30/2020**

### **OUR MISSION**

As part of the community, the Dillingham City School District will promote and lead a safe, supportive and equitable learning environment.



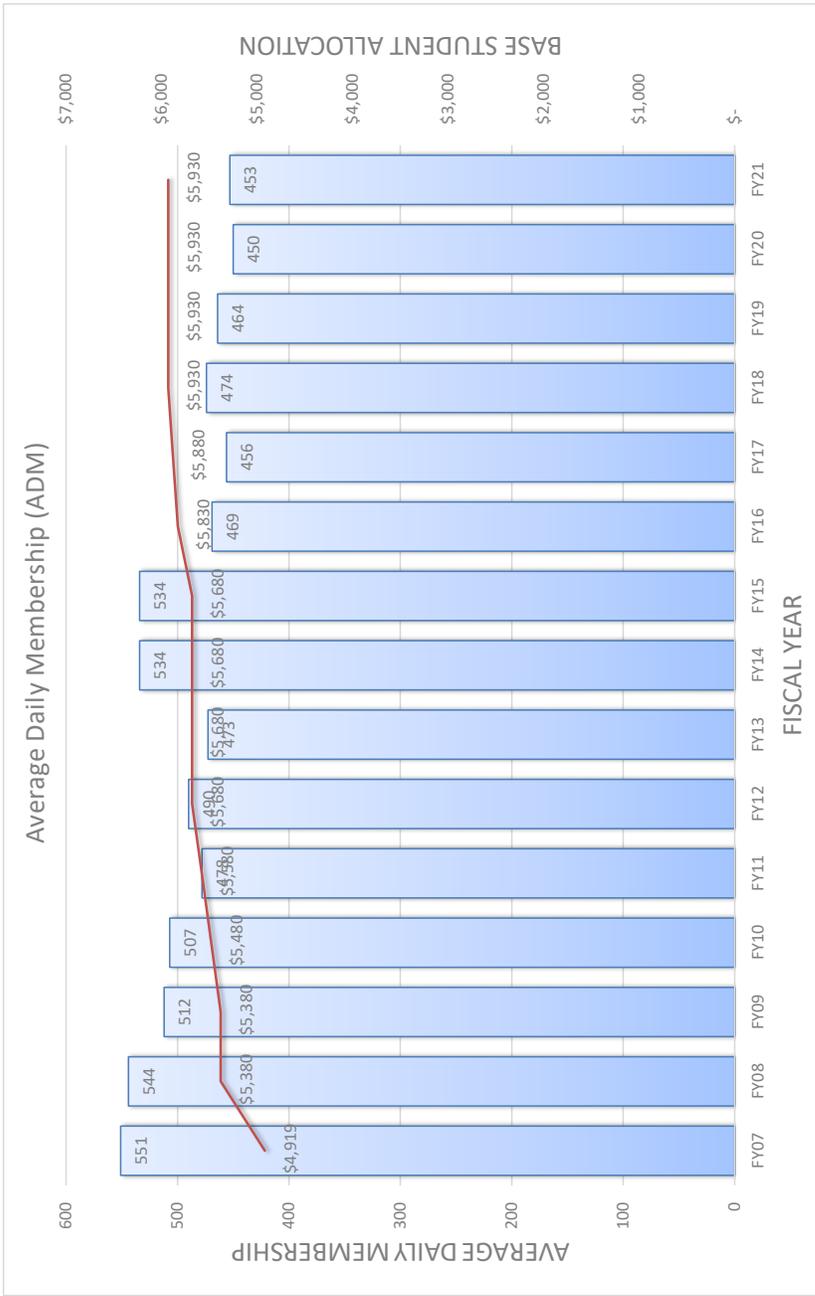
Dillingham, Alaska

**FY 2021 Approved Budget**

Kim Williams, Board Chair  
Helen Smeaton, Board Vice Chair  
Bernina Venua, Board Secretary/Treasurer  
Heather Savo, Board Member  
Patty Buholm, Board Member  
Dr. Jason Johnson, Superintendent  
Sawyer Sands, Student Representative



**Dillingham City School District  
Enrollment  
15 year history**



**DILLINGHAM CITY SCHOOL DISTRICT**

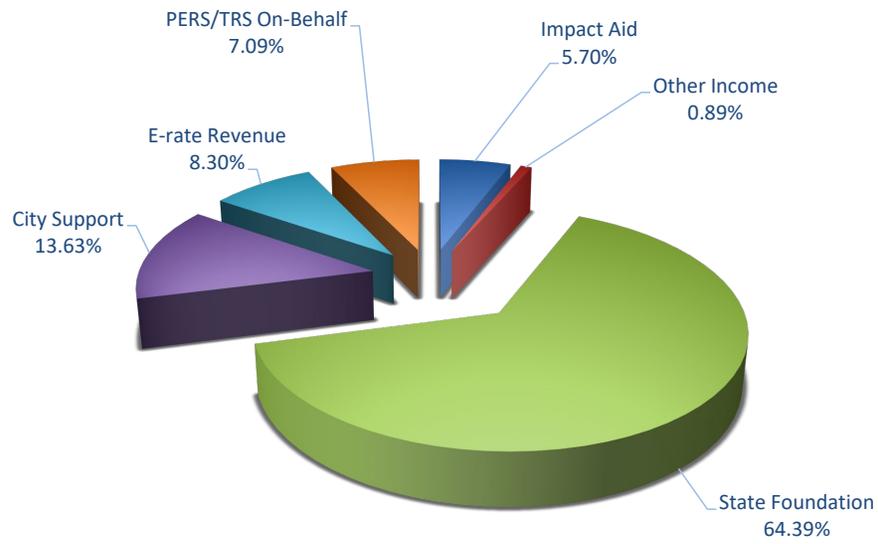
**Revenue Budget**

**FY 2021 Budget**

	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Change</b>
	<u>Final</u>	<u>Revised</u>		
<i>Student Count/Intensives</i>	450+12	438+17	453+15	+14/-2
<i>Base Student Allocation (BSA)</i>	5,930	5,930	5,930	
<b>FUND 100: School Operating</b>				
City Appropriation	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -
				-
State of Alaska Foundation	6,004,662	6,022,034	6,140,562	118,528
Other State Revenue:				
TRS On-Behalf	598,014	573,129	599,101	25,972
PERS On-Behalf	80,404	81,091	76,829	(4,262)
Impact Aid (Federal)	681,007	681,007	543,334	(137,673)
E-Rate - Federal	791,251	798,055	791,251	(6,804)
E-Rate - State	17,563	18,725	17,563	(1,162)
Other Revenue	85,000	85,000	85,000	-
Fund Balance	-	-	-	-
<b>FUND TOTAL</b>	<u>9,557,901</u>	<u>9,559,041</u>	<u>9,553,639</u>	<u>(5,402)</u>
 <b>TOTAL GENERAL FUND REVENUE</b>	 <u><b>\$ 9,557,901</b></u>	 <u><b>\$ 9,559,041</b></u>	 <u><b>\$ 9,553,639</b></u>	 <u><b>\$ (5,402)</b></u>

---

**DILLINGHAM CITY SCHOOLS**  
**Revenues by Source**  
**FY 2021**



**DILLINGHAM CITY SCHOOL DISTRICT**  
**Expenditure Summary by Department**

**FY 2021 BUDGET**

Loc/Function	Department	FY 2020 Revision	FY 2021 1st Proposed	Change Increase (Decrease)
099 100	DW Instructional Support	\$ 57,175	\$ 51,512	\$ (5,663)
099 130	DW Gifted & Talented	\$ 3,000	\$ 3,000	\$ -
099 140	DW Home School Correspondence	\$ 15,835	\$ 10,611	\$ (5,224)
099 220	DW Special Education Support Svcs	\$ 270,847	\$ 270,792	\$ (55)
099 350	DW Instructional Support	\$ 55,450	\$ 50,000	\$ (5,450)
099 360	DW Instructional Related Technology	\$ 1,088,903	\$ 1,041,013	\$ (47,890)
099 511	School Board	\$ 54,260	\$ 64,024	\$ 9,764
099 512	Superintendent's Office	\$ 245,475	\$ 257,508	\$ 12,033
099 550	District Admin Support-Fiscal Services	\$ 139,540	\$ 135,600	\$ (3,940)
099 551	Business Office	\$ 173,507	\$ 163,133	\$ (10,374)
099 553	Personnel Office	\$ 78,391	\$ 96,966	\$ 18,575
099 560	DW Technology Administration	\$ 172,445	\$ 155,745	\$ (16,700)
099 605	DW Maintenance/Janitorial	\$ 1,272,391	\$ 1,254,805	\$ (17,586)
099 700	DW Student Activities (State Comp.)	\$ 50,000	\$ 50,000	\$ -
099 900	Transfers - Food Service	\$ 57,274	\$ -	\$ (57,274)
099 900	Transfers - Student Activities	\$ 258,530	\$ 378,530	\$ 120,000
099 900	Transfers - Student Transportation	\$ 17,372	\$ -	\$ (17,372)
099 900	Increase General Fund Balance	\$ -	\$ -	\$ -
032	Elementary School	\$ 2,705,034	\$ 2,753,724	\$ 48,690
015	High/Middle School	\$ 2,728,394	\$ 2,710,648	\$ (17,746)
005	Alternative Program	\$ 107,361	\$ 106,027	\$ (1,334)
<b>Totals</b>		<b><u>\$ 9,551,185</u></b>	<b><u>\$ 9,553,639</u></b>	<b><u>\$ 2,454</u></b>

\*DW = District Wide

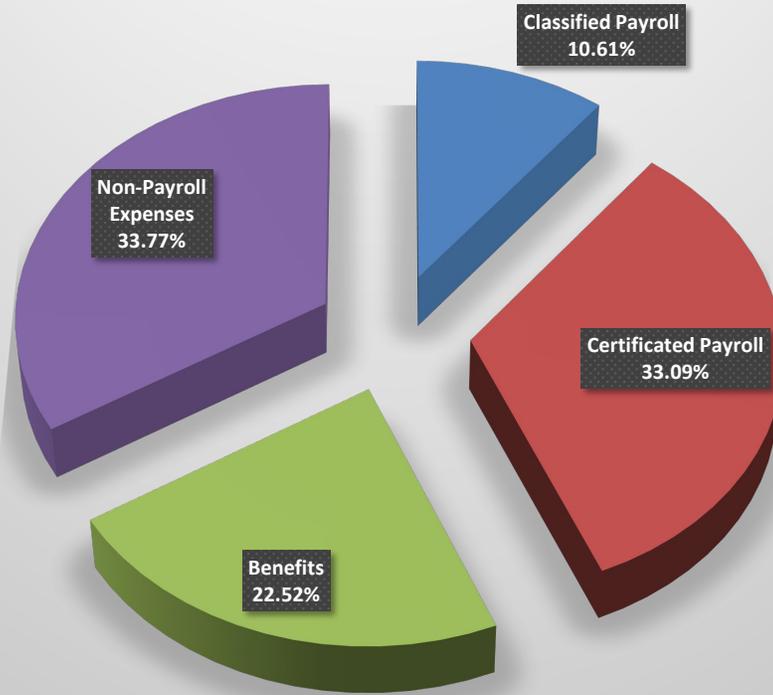
**DILLINGHAM CITY SCHOOL DISTRICT**

**Expenditure Summary by Function**

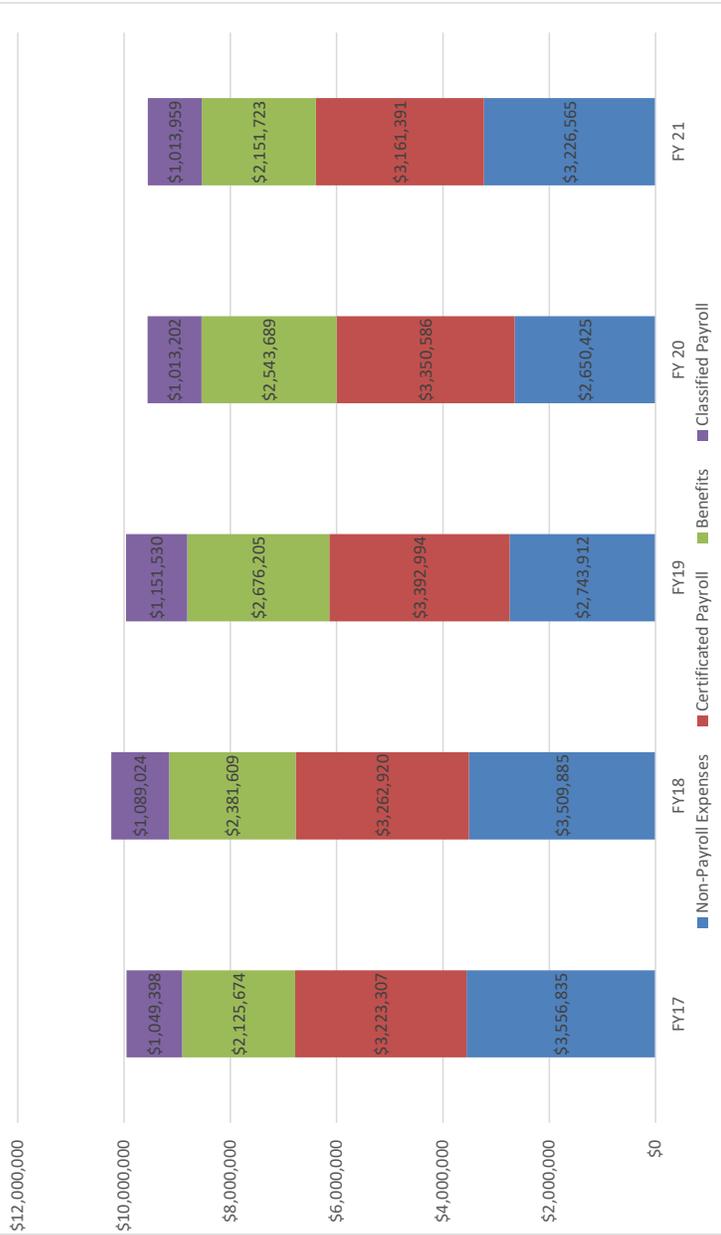
**FY 2021 BUDGET**

<u>Function</u>	<u>FY 2020 Final</u>	<u>FY 2021</u>	<u>Increase (Decrease)</u>	<u>Percent FY 2021 Total</u>
Instruction:				
100 Regular Instruction	\$ 3,398,867	\$ 3,503,126	\$ 104,259	36.67%
130 Gifted & Talented	3,000	3,000	-	0.03%
150 Bilingual/Bicultural	97,665	140,302	42,636	1.47%
160 Vocational Instruction	85,230	81,672	(3,558)	0.85%
140 Home School Correspondence	15,835	10,611	(5,224)	0.11%
200 Special Education	1,078,340	1,249,818	171,478	13.08%
220 Special Ed Support Svcs	270,847	270,792	(55)	2.83%
320 Guidance	158,475	140,301	(18,174)	1.47%
350 Instructional Support	55,450	50,000	(5,450)	0.52%
352 Library	97,579	104,709	7,130	1.10%
360 Instructional Related Technology	1,088,903	1,041,013	(47,890)	10.90%
<b>Sub Total Instruction</b>	<b>\$ 6,350,192</b>	<b>\$ 6,595,345</b>	<b>\$ 245,153</b>	<b>69.03%</b>
400 School Administration	562,155	300,690	(261,465)	3.15%
450 School Admin Support	119,652	101,293	(18,359)	1.06%
511 School Board	54,260	64,024	9,764	0.67%
512 Superintendent's Office	245,475	257,508	12,033	2.70%
550 District Admin Support	139,540	135,600	(3,940)	1.42%
551 Business Office	173,507	163,133	(10,374)	1.71%
553 Personnel Office	78,391	96,966	18,575	1.01%
560 Administrative Technology Services	172,445	155,745	(16,700)	1.63%
605 Maintenance & Operations	1,272,391	1,254,805	(17,586)	13.13%
700 Student Activities	50,000	50,000	-	0.52%
<b>Sub Total Admin/M&amp;O</b>	<b>\$ 2,867,817</b>	<b>\$ 2,579,764</b>	<b>\$ (288,053)</b>	<b>27.00%</b>
900 Transfers				
900..550 Transfer to General Fund	-	-	-	0.00%
900..552 Transfer to Food Services	57,274	-	(57,274)	0.00%
900..554 Transfer to Student Activities	258,530	378,530	120,000	3.96%
900..554 Transfer to Student Transportation	17,372	-	(17,372)	0.00%
<b>Sub Total Transfers</b>	<b>\$ 333,176</b>	<b>\$ 378,530</b>	<b>\$ 45,354</b>	<b>3.96%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$ 9,551,185</b>	<b>\$ 9,553,639</b>	<b>\$ 2,454</b>	<b>100.00%</b>

**DILLINGHAM CITY SCHOOLS**  
**Payroll & Non-Payroll Costs**  
**FY 2021 Budget**



DILLINGHAM CITY SCHOOLS  
GENERAL FUND EXPENDITURES TREND





## District-Wide Support

District-Wide Support  
FY 2021 BUDGET

Location 099  
Functions 100, 140, 220, 350, 360, 560

		<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location</u>	<u>099 District-Wide</u>			
<u>Function</u>	100 Instructional Support	57,175	51,512	(5,663)
	130 Gifted & Talented Instruction	3,000	3,000	-
	140 Instructional Support - Correspondence	15,835.00	10,611	(5,224)
	220 Special Education Support Svcs	270,847	270,792	(55)
	350 Instructional Support	55,450	50,000	(5,450)
	360 Instructional Related Technology	1,088,903	1,041,013	(47,890)
	560 Administrative Technology Services	172,445	155,745	(16,700)
	700 Student Activities	<u>50,000</u>	<u>50,000</u>	-
	<b>TOTAL</b>	<b><u>1,713,655</u></b>	<b><u>1,632,673</u></b>	<b><u>(80,982)</u></b>
	3.85 Certified Positions			
	.50 Classified Position			

# Dillingham City School District

## FY 2021 BUDGET

### Location 099 District-wide Instruction & Other Support

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>Instructional Support</u></b>				
100.099.100.	316	Extra Duty	2,000	-
100.099.100.	360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)	675	-
100.099.100.	410	Professional Services	1,000	-
100.099.100..	420	Staff Travel	2,500	2,500
100.099.100..	440	Other Purchased Services	26,000	24,012
		Powerschool Fees		
100.099.100..	450	Supplies & Materials	10,000	10,000
		Paper and Toner DW		
100.099.100..	491	Dues & Fees	15,000	15,000
		College Credit Reimbursements		
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>	<b>57,175</b>	<b>51,512</b>
<b><u>Gifted &amp; Talented</u></b>				
100.099.130..	450	Supplies & Materials	3,000	3,000
<b>Total</b>	<b>130</b>	<b>Gifted &amp; Talented Instruction</b>	<b>3,000</b>	<b>3,000</b>
<b><u>Correspondence Program</u></b>				
100.099.140.	313	Director	4,766	4,765
		.05fte (.9 Ms/Hs Admin)		
100.099.140.	315	Teacher	4,765	4,765
		.05fte(.9 Ms/Hs Admin)		
100.099.140.	360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)	1,080	1,080
100.099.140.	450	Supplies & Materials	5,224	-
		(2 Students X \$2K Ea)		
<b>Total</b>	<b>190</b>	<b>Home School Correspondence</b>	<b>15,835</b>	<b>10,611</b>
<b><u>Special Education Support Services</u></b>				
100.099.220..	314	Direct/Coord/Manager	104,575	96,261
		1.0 FTE		
100.099.220..	318	Certificated Specialist	50,517	55,197
		.8 fte (.2 Title VIB)		
100.099.220..	324	Support Staff	15,343	15,343
		.5 fte		
100.099.220..	360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)	45,000	49,230
100.099.220..	366	TRS On-behalf	27,777	27,126
100.099.220..	410	Professional & Technical	2,500	2,500
100.099.220..	420	Staff Travel	8,000	8,000
100.099.220..	433	Communications	635	635

100.099.220..	420	Staff Travel		8,000	8,000
100.099.220..	440	Other Purchased Services	(IEP Prgms)	4,000	4,000
100.099.220..	450	Supplies & Materials		10,000	10,000
100.099.220..	491	Dues & Fees	Annual SPED Conf Regis	2,500	2,500
<b>Total</b>	<b>220</b>	<b>Special Education Support Services</b>		<b>270,847</b>	<b>270,792</b>

**Instructional Support**

100.099.350.	440	Other Purchased Services		5,450	-
100.099.350..	450	Supplies & Materials		5,000	5,000
100.099.350..	471	Textbooks	DW Textbook Adoption	45,000	45,000
<b>Total</b>	<b>350</b>	<b>Instructional Support</b>		<b>55,450</b>	<b>50,000</b>

**Instructional Related Technology**

100.099.360	410	Professional & Technical	Network/Website Maintenance	47,780	3,000
100.099.360	433	Communications	Internet Service	888,123	888,013
100.099.360	440	Other Purchased Services		15,000	15,000
100.099.360	443	Equipment Repair & Maint		10,000	10,000
100.099.360	450	Supplies & Materials		25,000	25,000
100.099.360	478	Inventoried Equipment		3,000	-
100.099.360	510	Technology - hardware	Laptops/Ipads for 6th and 9th grade	100,000	100,000
<b>Total</b>	<b>360</b>	<b>Instructional Technology</b>		<b>1,088,903</b>	<b>1,041,013</b>

**Administrative Technology Services**

100.099.560	314	Direct/Coord/Mgr	.85 FTE (.15 Title 1A)	83,391	83,391
100.099.560	318	Certified Specialist	(.7 hr & .30 Title 1A)	16,453	-
100.099.560	328	Temporary Hire		280	-
100.099.560	360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		44,439	47,419
100.099.560	366	TRS On-behalf		17,882	14,935
100.099.560	420	Staff Travel	Training	10,000	10,000
<b>Total</b>	<b>560</b>	<b>Admin Technology</b>		<b>172,445</b>	<b>155,745</b>

**Student Activities**

100.099.700..	425	Student Travel	Expenses for <u>State</u> Competition	50,000	50,000
<b>Total</b>	<b>700</b>	<b>Student Activities</b>		<b>50,000</b>	<b>50,000</b>

<b>Total</b>	<b>099</b>	<b>District-Wide Instruction</b>		<b>1,713,655</b>	<b>1,632,673</b>
--------------	------------	----------------------------------	--	------------------	------------------



# District Administration

FY 2021

**Location 099**  
**Functions 511, 512, 550, 551, 553**

		<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location</u>	<u>099</u> <u>District-Wide</u>			
Function	511 School Board	54,260	64,024	9,764
	512 Office of Superintendent	245,475	257,508	12,033
	550 Administrative Fiscal Support	139,540	135,600	(3,940)
	551 Business Office	173,507	163,133	(10,374)
	553 Personnel	<u>78,391</u>	<u>96,966</u>	<u>18,575</u>
	<b>TOTAL</b>	<b><u>691,173</u></b>	<b><u>717,231</u></b>	<b><u>26,058</u></b>

2.00 Certificated Position  
2.00 Classified Positions

# Dillingham City School District

## FY 2021 BUDGET

### School Board Location 099 - Function 511

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>School Board</u></b>				
100.099.511.	410 Professional & Technical	AASB Strategic Plng	6,000	16,764
100.099.511.	420 Travel & Per Diem		12,000	12,000
100.099.511.	425 Student Travel		1,000	1,000
100.099.511.	440 Other Purchased Services	AASB Policy Update Service	2,460	2,460
100.099.511.	450 Supplies & Materials		26,000	25,000
100.099.511.	491 Other Expenses	AASB Annual Dues & Fees	6,800	6,800
<b>Total</b>	<b>511 School Board</b>		<b>54,260</b>	<b>64,024</b>
<b><u>Office of the Superintendent</u></b>				
100.099.512.	311 Superintendent	1.0 FTE	144,600	150,000
100.099.512.	360 Benefit (ESC, W/C, FICA, HEALTH, TRS, PERS)		44,792	49,958
100.099.512..	366 TRS On-behalf		25,898	26,865
100.099.512.	420 Travel & Per Diem		17,500	12,000
100.099.512.	433 Communications		1,260	1,260
100.099.512.	440 Other Purchased Services		6,000	12,000
100.099.512.	450 Supplies & Materials		3,500	3,500
100.099.512.	491 Dues & Fees	ACSA Dues	1,925	1,925
<b>Total</b>	<b>512 Office of the Superintendent</b>		<b>245,475</b>	<b>257,508</b>
<b><u>District Administration Support</u></b>				
100.099.550..	410 Professional Services		5,940	-
100.099.550..	412 Auditing & Accounting Services	Required Annual Audit	40,000	40,000
100.099.550..	414 Legal Services		18,000	20,000
100.099.550..	433 Telephone, Postage & Advertising		7,000	7,000
100.099.550..	440 Other Purchased Services	Maint. of Copiers	20,000	20,000

100.099.550..	443	Equipment Repair		2,000	2,000
100.099.550..	445	Insurance Premiums	General Liability, E&O, Travel	31,100	31,100
100.099.550..	450	Supplies & Materials	Mail Supplies, Paper, Toner	5,000	5,000
100.099.550.	491	Other Expenses	Annual WF Account Fee, FICA Admin	<u>10,500</u>	<u>10,500</u>
<b>Total 550 District Administration Support - Fiscal Svcs</b>				<b>139,540</b>	<b>135,600</b>
<b><u>Business Office</u></b>					
100.099.551..	321	Non-Certified Direct/Coord/Manager	1.0 FTE	73,577	75,188
100.099.551..	324	Support Staff	1.0 FTE	48,092	50,794
100.099.551..	360	Benefit (ESC, W/C, FICA, HEALTH, TRS, PERS)		55,363	87,591
100.099.551..	367	PERS On-behalf		8,054	8,340
100.099.551..	410	Professional Services		5,000	3,000
100.099.551..	420	Staff Travel	2 Annual Conf, 1 Legislative Flyin	8,000	6,000
100.099.551..	440	Other Purchased Services	BM Annual Software Fee	7,500	7,500
100.099.551..	450	Supplies & Materials	Check Stock, W2, 1099 forms	4,000	4,000
100.099.551..	495	Indirect Charges	Grant Admin Recovery	(39,069)	(79,280)
100.099.551.	491	Dues & Fees		2,990	-
<b>Total 551 Business Office</b>				<b>173,507</b>	<b>163,133</b>
<b><u>Personnel Office</u></b>					
100.099.553..	318	Certified Manager	.70 FTE (.3 title 1)	41,133	60,987
100.099.553..	360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		13,891	11,056
100.099.553..	366	TRS On-behalf		7,367	10,923
100.099.553..	420	Staff Travel		5,000	3,000
100.099.553..	440	Other Purchased Services		2,000	2,000
100.099.553..	450	Supplies & Materials		4,000	4,000
100.099.553..	491	Dues & Fees	(ATP Job Fair)	5,000	5,000
<b>Total 553 Personnel Office</b>				<b>78,391</b>	<b>96,966</b>
<b>Total 099 District-Wide Administration</b>				<b>691,173</b>	<b>717,231</b>



# Maintenance/Janitorial

FY 2021 BUDGET

Location 099  
Function 605

	<u>FY 2020 REVISED</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location</u> 099 <u>District-Wide</u>			
Function 605 Maintenance/Janitorial	<u>1,272,391</u>	<u>1,254,805</u>	<u>(17,586)</u>
<b>TOTAL</b>	<b><u>1,272,391</u></b>	<b><u>1,254,805</u></b>	<b><u>(17,586)</u></b>

7 FTE Classified Positions

**FY 2021**

**Maintenance/Janitorial  
Location 099**

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 Revised</u>	<u>FY 2021</u>
<b><u>Maintenance/Janitorial</u></b>				
100.099.605..	321 Dir/Coord/Mgr	1.0 FTE Director	89,326	89,326
100.099.605..	325 Custodial/Maintenance	.5 Expeditor (.5 bus driver) 4.0 Cust., 1 Maint	209,728	208,670
100.099.605..	328 Temporary Hire		24,600	24,600
100.099.605..	329 Substitutes		10,000	10,000
100.099.605..	360 Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		164,514	173,056
100.099.605..	367 PERS On-behalf		19,797	19,727
100.099.605..	410 Professional Services		2,000	2,000
100.099.605..	420 Staff Travel		2,500	2,500
100.099.605..	430 Utilities/Snow Removal		15,000	15,000
100.099.605..	431 Water/Sewer		10,000	10,000
100.099.605..	432 Garbage Service		22,000	22,000
100.099.605..	436 Electricity		315,000	300,000
100.099.605..	438 Fuel/Supplemental Heat		120,000	110,000
100.099.605..	440 Other Purchased Services		70,000	70,000
100.099.605..	443 Equipment Repair		7,000	7,000
100.099.605..	444 Building Repair		25,000	25,000
100.099.605..	445 Insurance	(Property & Auto)	59,676	59,676
100.099.605..	452 Maintenance Supplies		95,000	95,000
100.099.605..	456 Transportation Supplies		2,000	2,000
100.099.605..	465 Gasoline		4,000	4,000
100.099.605..	478 Inventoried Equip.>5K		5,000	5,000
100.099.605..	491 Dues & Fees		<u>250</u>	<u>250</u>
<b>Total</b>	<b>605 Maintenance/Janitorial</b>		<b>1,272,391</b>	<b>1,254,805</b>



## Transfers

FY 2021

Location 099 - Function 900

	<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location 099 District-Wide - Fund Transfers</u>			
Function 900			
550 General Fund Balance Increase	-	-	-
552 Food Service Transfer	57,274	-	(57,274)
554 Student Activities	258,530	378,530	120,000
555 Student Transportation Transfer	<u>17,372</u>	-	<u>(17,372)</u>
<b>TOTAL</b>	<b><u>333,176</u></b>	<b><u>378,530</u></b>	<b><u>45,354</u></b>

# Dillingham City School District

## FY 2021 BUDGET

### Transfers Location 099

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 Revised</u>	<u>FY 2021</u>
<b><u>General Fund</u></b>				
100.099.900.. 550	To increase General Fund balance		-	-
<b><u>Food Service</u></b>				
100.099.900.. 552	Food Service Transfer		57,274	-
<b><u>Student Activities</u></b>				
100.099.900.. 554	Student Activities Transfer		258,530	378,530
<b><u>Student Transportation</u></b>				
100.099.900.. 555	Student Transportation Transfer		<u>17,372</u>	<u>-</u>
<b>Total 900 Transfers</b>			<b><u>333,176</u></b>	<b><u>378,530</u></b>



**Elementary School**

# Elementary School

FY 2021 BUDGET

Location 032

	<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location 032 Elementary School</u>			
100 Regular Instruction	1,622,167	1,705,249	83,082
150 Bilingual/Bicultural	25,505	47,648	22,143
200 Special Education	569,608	645,449	75,841
320 Guidance Services	79,772	67,538	(12,234)
352 Library Services	77,537	85,196	7,659
400 School Administration	276,891	150,046	(126,845)
450 School Administration Support	53,553	52,599	(955)
<b>TOTAL</b>	<b><u>2,705,034</u></b>	<b><u>2,753,724</u></b>	<b><u>48,690</u></b>

# Dillingham City School District

FY 2021 BUDGET

Location 032 Elementary School

Account Code	Description	Comments	FY 2020 REVISED	FY 2021
<b><u>Regular Instruction</u></b>				
100.032.100.. 315	Certificated Teachers	16.5 (.5 Ms/Hs Music)	954,746	1,005,570
100.032.100.. 329	Substitutes	120 Days	25,650	22,800
100.032.100.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		383,276	414,281
100.032.100.. 366	TRS On-behalf		170,995	180,098
100.032.100.. 410	Professional Services	Climate and Culture	5,000	-
100.032.100.. 420	Staff Travel		5,000	5,000
100.032.100.. 443	Equipment Repair		7,500	7,500
100.032.100.. 450	Supplies & Materials	Classroom Supplies	70,000	70,000
<b>Total 100</b>	<b>Regular Instruction</b>		<b><u>1,622,167</u></b>	<b><u>1,705,249</u></b>
<b><u>Bilingual Instruction</u></b>				
100.032.150.. 318	Coordinator/Director	.5 (.5 in Ms/Hs)	-	40,000
100.032.150.. 322	Non Cert	.5 Type M (.5 Sped Aid)	14,388	14,669
100.032.150.. 329	Substitutes	15 Days	500	1,875
100.032.150.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		9,665	22,969
100.032.150.. 366	TERS On-behalf		-	7,164
100.032.150.. 367	PERS On-behalf		<u>952</u>	<u>971</u>
<b>Total 150</b>	<b>Bilingual Instruction</b>		<b><u>25,505</u></b>	<b><u>47,648</u></b>
<b><u>Special Education</u></b>				
100.032.200.. 313	Certificated Specialist	0.5	-	48,131
100.032.200.. 315	Certificated Teachers	3.0 FTE	181,865	186,072
100.032.200.. 323	Support Staff	7.5 (.5 Bilingual)	175,892	177,423

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 REVISED</u>	<u>FY 2021</u>
100.032.200.. 329	Substitutes	40 Days	7,500	5,000
100.032.200.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		156,135	171,132
100.032.200.. 366	TRS On-behalf		32,572	41,946
100.032.200.. 367	PERS On-behalf		11,644	11,745
100.032.200.. 450	Supplies & Materials		<u>4,000</u>	<u>4,000</u>
<b>Total 200</b>	<b>Special Education</b>		<b><u>569,608</u></b>	<b><u>645,449</u></b>
<b><u>Counseling</u></b>				
100.032.320.. 318	Certificated Specialist	.75 fte (.25 CARES)	58,639	43,712
100.032.320.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		10,631	15,997
100.032.320.. 366	TRS On-behalf		<u>10,502</u>	<u>7,829</u>
<b>Total 320</b>	<b>Counseling</b>		<b><u>79,772</u></b>	<b><u>67,538</u></b>
<b><u>Library Services</u></b>				
100.032.352.. 324	Support Staff	1 Librarian	37,584	38,320
100.032.352.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		35,045	41,919
100.032.352.. 367	PERS On-behalf		2,488	2,537
100.032.352.. 450	Supplies & Materials	Battle of the Books	1,900	1,900
100.032.352.. 491	Dues & Fees	Battle of Books	<u>520</u>	<u>520</u>
<b>Total 352</b>	<b>Library Services</b>		<b><u>77,537</u></b>	<b><u>85,196</u></b>
<b><u>School Administration</u></b>				
100.032.400.. 313	Certificated Principal	1.0 (1.0 CARES)	189,318	101,107
100.032.400.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		41,166	18,331
100.032.400.. 366	TRS On-behalf		33,907	18,108
100.032.400.. 420	Staff Travel	Fall Principal Conference	3,000	3,000
100.032.400.. 433	Communications	Basic & Long Distance	5,000	5,000
100.032.400.. 450	Supplies & Materials		3,000	3,000
100.032.400.. 491	Dues & Fees	ACSA Dues - Principals	<u>1,500</u>	<u>1,500</u>
<b>Total 400</b>	<b>School Administration</b>		<b><u>276,891</u></b>	<b><u>150,046</u></b>

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 REVISED</u>	<u>FY 2021</u>
<b><u>School Administration Support</u></b>				
100.032.450.. 324	Support Staff	1.0 FTE	32,768	33,424
100.032.450.. 329	Substitutes	15 Days	3,750	1,875
100.032.450.. 360	Benefits (ESC, W/C, FICA, HEALTH, TRS, PERS)		13,466	13,687
100.032.450.. 367	PERS On-behalf		2,169	2,213
100.032.450.. 450	Supplies & Materials		<u>1,400</u>	<u>1,400</u>
<b>Total 450</b>	<b>School Administration Support</b>		<b><u>53,553</u></b>	<b><u>52,599</u></b>
<b>Total 032</b>	<b>Elementary School</b>		<b><u>2,705,034</u></b>	<b><u>2,753,724</u></b>



**Middle School**

# Middle/High School

FY 2021 BUDGET

Location 015

		<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location 015</u>	<u>Middle/High School</u>			
100	Regular Instruction	1,688,227	1,720,837	32,610
150	Bilingual/Bicultural	72,160	92,654	20,494
160	Vocational	85,230	81,672	(3,558)
200	Special Education	432,789	523,871	91,082
320	Guidance Services	78,703	72,763	(5,940)
352	Library Services	20,042	19,513	(529)
400	School Administration	285,264	150,643	(134,621)
450	School Administration Support	65,979	48,694	(17,285)
	<b>TOTAL</b>	<b><u>2,728,394</u></b>	<b><u>2,710,648</u></b>	<b><u>(17,746)</u></b>

18.7 Certificated Teachers  
 1.00 Certificated Administrator  
 10.50 FTE Classified Staff

# Dillingham City School District

## FY 2021 BUDGET

### Location 015 Middle/High School

Account Code	Description	Comments	FY 2020 Revised	FY 2021	
<b><u>Regular Instruction</u></b>					
100.015.100..	315	Certificated Teacher	15.5 FTE (.5 Music, .5 Teacher,.4 MAP .1 Title 1C)	991,956	1,015,739
100.015.100..	316	Extra Duty		2,000	-
100.015.100..	329	Substitutes	120 Days	25,650	22,800
100.015.100..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)		433,962	447,079
100.015.100..	366	TRS On-behalf		177,659	181,919
100.015.100..	410	Professional Services	Inservice Training	800	800
100.015.100..	420	Staff Travel		8,000	5,500
100.015.100..	440	Other Purchased Services		3,200	2,000
100.015.100..	443	Equipment Repair		5,000	5,000
100.015.100..	450	Supplies & Material		40,000	40,000
	<b>Total 100</b>	<b>Regular Instruction</b>		<b><u>1,688,227</u></b>	<b><u>1,720,837</u></b>
<b><u>Vocational Instruction</u></b>					
100.015.160..	322	Voc ed Teacher	1.0 FTE Class M Cert.	39,414	39,206
100.015.160..	329	Substitutes		1,500	1,500
100.015.160..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)		16,757	17,871
100.015.160..	366	PERS On-behalf		7,059	2,595
100.015.160..	443	Equipment Repair		500	500
100.015.160..001	450	Supplies & Materials		<u>20,000</u>	<u>20,000</u>

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 Revised</u>	<u>FY 2021</u>
<b>Total 160</b>	<b>Vocational Instruction</b>		<b>85,230</b>	<b>81,672</b>
<b><u>Bilingual/Bicultural</u></b>				
100.015.150..	318	Coordinator/Director .5fte(.5fte in Elem)	-	40,000
100.015.150..	322	Non-Cert Specialist 1 FTE Class M	38,435	39,206
100.015.150..	329	Substitutes 15 Days	3,500	1,875
100.015.150..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	22,591	36,637
100.015.150..	366	PERS On-behalf	-	7,164
100.015.150..	367	TRS On-behalf	6,884	7,022
100.015.150..	450	Supplies & Materials	750	750
<b>Total 150</b>	<b>Bilingual/Bicultural</b>		<b>72,160</b>	<b>92,654</b>
<b><u>Special Education</u></b>				
100.015.200..	313	Certificated Specialist 0.5(.5 Elem)	-	48,131
100.015.200..	315	Certificated Teacher 2 FTE	127,250	130,163
100.015.200..	316	Extra Duty	1,500	-
100.015.200..	323	Classroom Aides 6.00 FTE	134,934	138,349
100.015.200..	329	Substitutes 40 Days	7,600	5,000
100.015.200..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	120,882	157,137
100.015.200..	366	TRS On-behalf	22,790	31,932
100.015.200..	367	PERS On-behalf	8,933	9,159
100.015.200..	410	Professional Services	4,500	-
100.015.200..	425	Student Travel	400	-
100.015.200..	450	Supplies & Materials	4,000	4,000
<b>Total 200</b>	<b>Special Education</b>		<b>432,789</b>	<b>523,871</b>
<b><u>Guidance</u></b>				
100.015.320..	318	Certificated Specialist .7 FTE(.25 CARES, .5 Title IC)	49,011	44,273
100.015.320..	316	Extra Duty	1,800	2,000

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2020 Revised</u>	<u>FY 2021</u>
100.015.320..	329	Substitutes	500	-
100.015.320..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	15,614	15,561
100.015.320..	366	TRS On-behalf	8,778	7,929
100.015.320..	420	Staff Travel	1,500	1,500
100.015.320..	450	Supplies & Materials	<u>1,500</u>	<u>1,500</u>
<b>Total</b>	<b>320</b>	<b>Guidance</b>	<b><u>78,703</u></b>	<b><u>72,763</u></b>
<b><u>Library Services</u></b>				
100.015.352..	324	Classroom Aide .50 FTE City Library	13,000	12,985
100.015.352..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	2,042	1,528
100.015.352..	440	Other Purchased Services COD Library Agrmt	<u>5,000</u>	<u>5,000</u>
<b>Total</b>	<b>352</b>	<b>Library Services</b>	<b><u>20,042</u></b>	<b><u>19,513</u></b>
<b><u>School Administration</u></b>				
100.015.400..	313	Certificated Principal .9 (.1 Correspondence, 1 CARES)	180,029	97,283
100.015.400..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	54,692	17,637
100.015.400..	366	TRS On-behalf	32,243	17,423
100.015.400..	410	Professional Services	300	300
100.015.400..	420	Staff Travel 1 Annual Conference	3,000	3,000
100.015.400..	433	Communications Basic Service & Long Distance	11,500	11,500
100.015.400..	450	Supplies & Materials	3,500	3,500
<b>Total</b>	<b>400</b>	<b>School Administration</b>	<b><u>285,264</u></b>	<b><u>150,643</u></b>
<b><u>School Administration Support</u></b>				
100.015.450..	324	Support Staff 1.0 FTE Secretary	30,274	30,928
100.015.450..	329	Substitutes 15 Days	3,750	1,875
100.015.450..	360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)	28,451	12,844
100.015.450..	367	PERS On-behalf	2,004	2,047
100.015.450..	450	Supplies & Materials Office Supplies	<u>1,500</u>	<u>1,000</u>
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>	<b><u>65,979</u></b>	<b><u>48,694</u></b>
<b>Total</b>	<b>015</b>	<b>Middle/High School</b>	<b><u>2,728,394</u></b>	<b><u>2,710,648</u></b>



# Alternative Program

FY 2021 BUDGET

Location 005

	<u>FY 2020 Revised</u>	<u>FY 2021</u>	<u>Change Increase (Decrease)</u>
<u>Location 005 Alternative Program</u>			
100 Regular Instruction	31,298	25,529	(5,769)
200 Special Education Instruction	75,943	80,498	
<b>TOTAL</b>	<b><u>107,361</u></b>	<b><u>106,027</u></b>	<b><u>(5,769)</u></b>

.5 FTE Certificated Teachers

# Dillingham City School District

## FY 2021 BUDGET

### Location 005 Alternative Program

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>Regular Instruction</u></b>				
100.005.100.. 315	Certificated Teacher	.2 Teacher(.8 ms/hs teacher)	16,448	16,448
100.005.100.. 329	Substitutes		2,000	-
100.005.100.. 360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)		4,904	5,135
100.005.100.. 366	TRS On-behalf		2,946	2,946
100.005.100.. 450	Supplies & Materials	Classroom Supplies	5,000	1,000
<b>Total 100 Regular Instruction</b>			<b><u>31,298</u></b>	<b><u>25,529</u></b>
<b><u>Special Education Instruction</u></b>				
100.005.200.. 323	Classroom Aides	1.0 FTE	31,571	32,206
100.005.200...329	Substitutes		1,000	1,000
100.005.200.. 360	Benefits (ESC, W/C, FICA, HEALTH,TRS, PERS)		41,282	45,160
100.005.200.. 367	PERS On-behalf		2,090	2,132
<b>Total 200 Special Education Instruction</b>			<b><u>75,943</u></b>	<b><u>80,498</u></b>
100.005.400.. 433	Communications	Myfax Account	<b><u>120</u></b>	<b><u>-</u></b>
<b>Total 005 Alternative Program</b>			<b><u><u>107,361</u></u></b>	<b><u><u>106,027</u></u></b>



# Transportation

FY 2021 BUDGET

Location 099

	<u>2019 Final</u>	<u>FY 2021</u>	<u>Change</u>
<u>Location 099 District-Wide</u>			
Function 760 Pupil Transportation	<u>623,666</u>	<u>617,629</u>	<u>(6,037)</u>
<b>TOTAL</b>	<b><u>623,666</u></b>	<b><u>617,629</u></b>	<b><u>(6,037)</u></b>

.50 FTE Driver &.20 Bus Aide

# Dillingham City School District

FY 2021 BUDGET

## Transportation Location 099

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>Transportation</u></b>				
205.099.760.. 327	Non-Certificated Support Staff		24,880	19,218
		.5 Driver		
205.099.760.. 323	Aide	.2 Bus Aide	5,000	5,000
205.099.760.. 360	Benefit (ESC, W/C, FICA, HEALTH, TRS, PERS)		13,558	13,558
205.099.760.. 367	PERS On-behalf		1,978	1,603
205.099.760.. 440	Other Purchased Services	Contracted Transportation	565,250	565,250
205.099.760.. 443	Equipment Repair	Sped Bus Maintenance	7,500	7,500
205.099.760.. 465	Gasoline	Fuel for Sped Bus	<u>5,500</u>	<u>5,500</u>
<b>Total 760 Transportation</b>			<b><u>623,666</u></b>	<b><u>617,629</u></b>



# Food Service

FY 2021

Location 099

Function 790

	<u>FY 2019 Revised</u>	<u>FY 2020 3rd PROPOSED</u>	<u>Change</u>
<u>Location 099 District-Wide</u>			
Function 790 Food Service	<u>485,938</u>	<u>498,355</u>	<u>12,417</u>
<b>TOTAL</b>	<b><u>485,938</u></b>	<b><u>498,355</u></b>	<b><u>12,417</u></b>

1 Classified Food Manager/Cook  
 1 Classified Cook & 1 PT Cook's helper  
 .20 Classified Support Staff

# Dillingham City School District

## FY 2021 BUDGET

### Food Service Location 099

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>Food Service</u></b>				
255.099.790.321	Non-Cert Manager	1.0 Manager/cook	42,125	41,647
255.099.790.324	Cook	2 FTE Cook	59,541	60,103
255.099.790.329	Substitutes		4,000	4,000
255.099.790.360	Benefit (ESC, W/C, FICA, HEALTH, TRS, PERS)		92,162	104,489
255.099.790.367	PERS On-behalf		6,730	6,736
255.099.790.420	Travel	Annual Conference	4,050	4,050
255.099.790.440	Other Purchased Svcs	Freezer/Cooler Repair	300	300
255.099.790.450	Supplies	Paper products	12,000	12,000
255.099.790.459	Food		250,000	250,000
255.099.790.478	Inventoried Equipment	Under \$5,000	15,000	15,000
255.099.790.491	Dues & Fees	Dues - Food Worker Card	30	30
<b>Total 790 Food Service</b>			<b><u>485,938</u></b>	<b><u>498,355</u></b>

# Dillingham City School District

## FY 2021 BUDGET

### CARES Grant Location 099

Account Code	Description	Comments	FY 2020 Revised	FY 2021
<b><u>CARES Grant</u></b>				
264.099. 314	Certified Director	2 Climate and Culture (1 Elem, 1 Ms/Hs) .5 Counselor (.25 Elem, .25 Ms/Hs)	192,532	219,443
264.099. 318	Certified Specialist	1 Mental Health Professional	70,000	70,000
264.099. 360	Benefit (ESC, W/C, FICA, HEALTH, TRS, PERS)		111,962	111,962
264.099. 366	TRS On-behalf		47,019	51,839
264.099. 420	Staff Travel		21,240	21,240
264.099. 440	Other Purchased Services	Brightways	162,515	162,515
264.099. 450	Supplies		23,200	23,200
264.099. 491	Dues & Fees		<u>11,000</u>	<u>11,000</u>
<b>Total</b>	<b>CARES Grant</b>		<b><u>639,468</u></b>	<b><u>671,199</u></b>

26,911

0

0

4,820

0

0

0

0

31,731

# City of Dillingham



## Executive Proclamation By: Alice Ruby, Mayor

WHEREAS, over the winter months litter accumulates in many public areas; and

WHEREAS, these conditions detract from the natural beauty and quality of life within our community; and

WHEREAS, the Mayor and City Council and citizens take pride in the appearance of the community; and

WHEREAS, the City of Dillingham in cooperation with Nushagak Cooperative and Alaskans for Litter Prevention and Recycling (ALPAR) sponsor an annual community clean up; and

WHEREAS, yellow ALPAR bags, and latex gloves will be available for community clean up in the lobby of the public safety building; and

WHEREAS, city workers will collect bags from along the main roadways, or citizens can take full ALPAR bags from roadside cleanup to the landfill, May 8, 9, and 10, 2020.

NOW, THEREFORE, BE IT RESOLVED that I, Mayor Alice Ruby, do hereby proclaim May 8th, 9th, and 10th, 2020 as:

### **Community Clean-Up Days**

and encourage all citizens to take this opportunity to clean up all city spaces, and join volunteers in the effort to keep the City of Dillingham clean and green.

\_\_\_\_\_  
Alice Ruby, Mayor

who has also authorized the seal of the City of Dillingham, Alaska,  
to be affixed to this proclamation

Dated: April 30, 2020

This page intentionally left blank



**Media Contact:**

**Robert J. Clark, President/Chief Executive Officer**

**907-842-5201**

**rclark@bbahc.org**

**April 23, 2020**

**For Immediate Release**

**BRISTOL BAY AREA HEALTH CORPORATION REQUESTS FISHING SEASON TO REMAIN CLOSED DUE TO COVID-19**

**DILLINGHAM, Alaska** – Bristol Bay Area Health Corporation (BBAHC) is opposing the opening of the 2020 commercial fishing season in order to protect the 28 villages it serves within the region. To date, there are no reported cases of COVID-19 in Bristol Bay, and BBAHC fears the arrival of several thousands of people from around the world will put its communities and resources at risk.

As a tribal health organization and a critical access hospital, BBAHC's priority is its tribal members and year-round residents. However, as the sole provider of medical care in the region, BBAHC is ultimately responsible for taking care of any individual who is sick and requires professional medical attention, whether they are a resident or not. BBAHC has a surge plan in place for year-round residents, should the need arise, but it does not have the resources to plan for additional influx beyond that surge.

BBAHC has not received a commitment from the State of Alaska or the City of Dillingham regarding what additional resources would be provided in the case of an onset of COVID-19. Without a plan of action, BBAHC resources will most likely will be strained and overwhelmed.

"Historically, we've been able to accommodate and care for the influx of visitors and their related fractures and other injuries typical of the fishing season," said BBAHC President and CEO Robert J. Clark. "However, if COVID-19 comes to our region, even the handling of our summer injuries may be next to impossible. We are genuinely concerned about our capabilities to absorb several hundred potential COVID-19 cases."

Currently, there are no commercial flights available between Dillingham and the outside world. BBAHC must charter flights at a very high cost in order to service its population. The current Medivac contract has been suitable for past needs, however its availability amid a pandemic cannot be predicted.

"We are living in a rural area, supplies are dependent on availability and weather for shipments. Miscalculation of needed supplies may leave us several days without necessary protective equipment. We are working daily to keep supplies in stock for our current population and still have not maintained adequate numbers. Our ability to perform COVID-19 testing is limited. We are under-resourced and our own tribal members do not have easy access to testing," said Clark. "Furthermore, if our providers get sick, who will care for our region?"

While BBAHC has historically supported the fishing industry and values its importance to the area, the organization is respectfully requesting this year's fishing season remain closed to protect its ability to care for current residents.

###

*BBAHC's mission is to provide quality healthcare with competence, compassion and sensitivity to all residents of the 28 villages it serves within the Bristol Bay Region of Alaska. For more information, go to [bbahc.org](http://bbahc.org).*

This page intentionally left blank



April 15, 2020

The Honorable Michael J., Dunleavy  
Governor of the State of Alaska  
Office of the Governor  
550 West 7<sup>th</sup> Avenue  
Suite 1700  
Anchorage, Alaska 99501

Re: COVID-19 Pandemic and 2020 Bristol Bay Fishing Season

Dear Governor Dunleavy:

We are writing on behalf of the Bristol Bay Working Group, representing the Bristol Bay Economic Development Corporation, Bristol Bay Native Association, Bristol Bay Native Corporation, Bristol Bay Housing Authority, & the United Tribes of Bristol Bay, concerning a matter of critical public concern. That matter is the risk posed to all Alaskans, and especially to the residents and the healthcare workers of the Bristol Bay region, presented by the ongoing COVID-19 pandemic and the rapidly approaching 2020 fishing season.

Bristol Bay Fishery Involves Substantial In-migration of Non-Residents. As you know, each year the Bristol Bay fishery swells the population by thousands of individuals who travel to the region. These individuals arrive to fill seasonal jobs as fishermen, industry support personnel, and processing workers, and they travel here literally from every corner of the country and the globe. This in-migration of workers results in the highest increase and concentration of population of any rural community and any fishery in Alaska.

Health Risks of Arriving Fisheries Workers. During the past several weeks, since the eruption of the COVID-19 pandemic, we have learned that individuals infected with the virus can be asymptomatic, but still highly contagious. We know, as well, that workers in Alaska's fishing industry unavoidably work in close quarters on fishing boats, tender vessels, and processing facilities. It is impossible for these individuals or their employers to comply with the recommendations for "social distancing" and personal hygiene of the Centers for Disease Control and Prevention and your administration. The Bristol Bay fishery, by its very nature, requires that individuals engage in exactly the opposite actions and behavior as are recommended by all public health experts and officials. As a result, the risk of transmission of the virus in this environment is not just high -- it is certain.

Regional Lack of Necessary Infrastructure. Bristol Bay is one of the most rural areas of the most rural State in the country. It is not an overstatement to say that there likely is not a worse place in the United States to be stricken with the COVID-19 virus than rural Alaska. Kakanak Hospital is a Critical Access Hospital licensed for 16 beds, a 5-bed Emergency Department, and no ICU capability. The two ventilators available are not equipped with viral

filters and cannot be safely used for COVID-19 treatment. There are only four negative pressure rooms and no respiratory therapy support. Ironically, but not to be taken lightly, this hospital served as an orphanage due to the 1919 flu epidemic. The nearest ICU is 300 miles or more away.

The human medical resources in the region are as constrained as the physical resources. While the population of Bristol Bay swells in the summer, the population of physicians, nurses and healthcare workers does not. In the event of a viral outbreak, the region is hopelessly ill-equipped and unprepared to manage the care of a large volume of highly contagious and seriously ill individuals. These individuals, who will need 24/7 intensive care and support from highly skilled and trained medical professionals, will quickly overwhelm our health care facilities, supplies and workforce. This puts our our health care workers and communities at greater risk while denying these resources to the residents of the region's twenty-eight communities that rely on Kakanak hospital as their lone source of healthcare.

The risks presented do not extend only to the arriving fisheries workers. Residents of Bristol Bay also will be at risk of infection, as well as the risk that their needs for other, non-COVID-19 medical care will be displaced or precluded by the urgency of providing care for individuals infected with the virus. The risks also extend beyond Bristol Bay residents. As we have seen, the COVID-19 virus is highly contagious and spreads rapidly; as a result, all Alaskans, from Barrow to Ketchikan, will be at risk. Without effective action by the state, these circumstances create the perfect recipe for a COVID-19 hot-spot and a medical and regional disaster that, in terms of the loss of human life, would dwarf the 1964 Earthquake or any past disaster in Alaska.

Responsibilities of the State and Required Actions. The State of Alaska has no higher or more critical duty than to protect its citizens. Indeed, the duty is constitutional, as the right to life is enshrined in Article I, Section 1 of the state constitution. In the face of the serious, unprecedented, and unique risks COVID-19 virus presents to the Bristol Bay community, the state has a duty to take all measures necessary to protect its citizens. Those measures include, at a minimum:

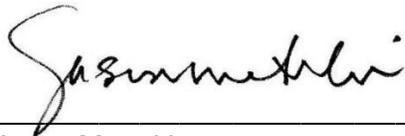
(1) a program of rigorous enforcement to ensure compliance with current CDC and state guidelines and recommendations, (2) pre-testing for the COVID-19 virus of all fisheries workers before they board a plane for the Bristol Bay region, (3) a mandatory follow-up COVID-19 test and 14-day quarantine for all arriving fisheries workers, (4) a program to ensure enforcement of and compliance with the quarantine, and (5) compliance with any additional medical protocols and guidelines as may be issued by the CDC or the state. *Please see Bristol Bay's detailed outline of recommended protocols attached to this letter.*

Our local municipality & medical facilities do not have the capacity to execute or enforce these critical measures, warranting swift and necessary action by the State of Alaska. **If these steps to protect human health and safety cannot or will not be taken, the state should close the Bristol Bay fishery for 2020.** The long-term cost of allowing a fishery to go forward would far outweigh the cost of forgoing one season. If the fishery is allowed to go forward without these measures, ignoring the warnings of public health experts and officials and the pleas of

Bristol Bay communities, the consequences will be devastating and generational. Spread of the COVID-19 virus and the resulting human, economic, and social consequences will not be the result of an Act of God, but will be the result of the state's failure to act and to fulfill its fundamental duties to its citizens.

Thank you for your attention to this most pressing and critical of issues. If we can provide additional information or assistance, please reach out to our point of contact, Norman VanVactor via phone at (907) 843-2508 or email at [norm@bbedc.com](mailto:norm@bbedc.com).

With utmost urgency & concern,



---

Jason Metrokin  
President & CEO, Bristol Bay Native Corporation  
111 West 16th Avenue, Suite 400  
Anchorage, AK 99501  
(907) 278-3602



---

Norm Van Vactor  
President & CEO, Bristol Bay Economic  
Development Corporation  
PO Box 1464  
Dillingham, Alaska 99576  
(907) 842-4370



---

Ralph Andersen  
President & CEO, Bristol Bay Native Association  
PO BOX 310  
Dillingham, AK 99576  
(907) 842-5257



---

Robert Heyano  
President, UTBB  
PO BOX 1252  
Dillingham, AK 99576  
(907) 842-1687



---

Brenda Akelkok  
Executive Director, Bristol Bay Housing Authority  
PO BOX 50  
Dillingham, AK 99576  
(907) 842-6500



---

Robert Clark  
President/CEO, BBAHC  
6000 Kakanak Rd. PO BOX 130  
Dillingham, AK 99576  
(907) 842-5201



### Bristol Bay Protocols for 2020 Salmon Season

To prioritize human health and safeguard our communities from the risk of catastrophic loss due to the COVID-19 crisis, the Bristol Bay Working Group supports the following protocols for 2020 operations of the commercial salmon fishing industry in Bristol Bay. Based on the COVID-19 virus information from the Center for Disease Control and the examples of the spread worldwide, the following are necessary measures for the health and safety of our region’s people and all who work in Bristol Bay. This is our unified message that we will be conveying to our State Government. In addition, please honor the restrictions outlined in local municipal and tribal ordinances.

Applies to: All ports of entry into Bristol Bay communities (air, sea, land,etc.)

#### Pre-Arrival Criteria (traveling into Bristol Bay communities) :

- All “Essential Critical Infrastructure” workers & businesses associated with the commercial fishery will need to demonstrate that they are participants within an Industry COVID-19 Health Response Plan.
- Certified Health Providers Physical Exam conducted within a maximum of 48 hours of commencing transportation to Bristol Bay. **Minimum criteria for approved physical exam: Negative COVID-19 Test**

#### Upon Arrival:

- Individuals will be transported (via Industry Health Response Plan designated transport) directly from airport to destination of quarantine and remain in controlled quarantine until a follow-up negative COVID -19 test is confirmed (*within time range determined by medical protocol* ).
- Any individuals within the confines of a community are subject to two health screenings per week (criteria for this screening is still being developed).
- Anyone with a State of Alaska Identification Card or Driver's license with a home address in Bristol Bay will conform to SOA travel requirements and their fishing company’s Industry Health Response Plan.
- Post quarantine release, fishermen and seafood employees will abide by local municipal, tribal, & state ordinances and recommendations for healthy conduct and practices within the community.

#### Industry COVID-19 Health Response Plan will also include:

- Working with or contracting with approved health care providers for employees and fishermen pre-arrival & post-arrival screenings.
- Controlled transportation for employees and fishermen to quarantine locations.
- Logistical support services for employees and fishermen for quarantine period and post quarantine period.
- Weekly health screenings. *[to be defined by medical protocol]*
- In the event of COVID-related medical issues, industry is strongly encouraged to provide medical assistance to their employees and fishermen to supplement and support the *very limited capacity of local medical providers*.
  - If needed, industry will provide their own isolation facilities.
  - Industry will provide medical evacuation plans.

These protocols represent minimum elements which must be included in all Industry COVID-19 protocol plans to operate in Bristol Bay, effective immediately. Failure to comply by employees or fishermen will result in immediate termination of market and removal. Non-compliance by a company or business will result in significant consequences. As technology and conditions change, this protocol will be re-evaluated on an ongoing basis, but no later than 5/01/2020.

The Bristol Bay Working Group is open to discussions with Industry on potential options for controlled quarantine scenarios and or private charter transport directly into the community of operation. Since commercial fishing is deemed by the federal government as an “Essential Critical Infrastructure,” we are committed to advocating in unison with the fishing industry for appropriate testing equipment and resources needed to meet these requirements.

We look forward to working with all sectors to ensure the health and safety of fishery participants and local communities is our first priority.

## **The Trump Administration Is Supporting the People of Alaska**

*“We have the best doctors, the best military leaders, and the best logistics professionals anywhere in the world. And we’re orchestrating a massive Federal response unlike anything our country has ever seen.”*

**– President Donald J. Trump**

**Overview:** Response and recovery efforts are locally executed, State managed, and Federally supported. Successful emergency management requires nationwide cooperation and unity of effort, combining the strength and ingenuity of our citizens and private sector with a sweeping, all-inclusive, and whole-of-government response. The below is a partial overview of Federal assistance provided to the State of Alaska and the people of Alaska to combat the Novel Coronavirus (COVID-19). The information is bolstered by hundreds of additional actions by the Federal government to help the people of Alaska. Implementation of the CARES Act is ongoing and will also bring additional support to Alaska. President Donald J. Trump and Vice President Mike Pence have appreciated the strong State-Federal partnership with Governor Mike Dunleavy.

### **Supportive Actions by President Donald J. Trump:**

- **President Trump Declares a National Emergency:** On March 13, President Trump **declared** a national emergency concerning COVID-19. The emergency declaration authorized direct Federal assistance, temporary facilities, commodities, equipment, and emergency operation costs for all States, including Alaska, pursuant to section 501(b) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act.
- **Alaska’s Major Disaster Declaration:** On April 6, Governor Dunleavy submitted a major disaster declaration request to the Federal Emergency Management Agency (FEMA). On April 9, President Trump **approved** the request declaring a major disaster in the State of Alaska and ordered Federal assistance to supplement State, local, and tribal recovery efforts in the areas affected by COVID-19. For the first time in our Nation’s history, every State and territory has a presidential disaster declaration at the same time.
- **Historic Economic Relief:** On April 24, President Trump **signed** the *Paycheck Protection Program and Health Care Enhancement Act* into law. The law provides further unprecedented economic relief to American citizens, small businesses, workers, healthcare providers, and State, local, and tribal governments and builds on the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*, *Families First Coronavirus Response Act*, and the *Coronavirus Preparedness and Response Supplemental Appropriation*. More **here**. Additional Alaska allocation information is found below.
- **National Guard Support:** On April 20, President Trump **directed** FEMA to fund 100% of the emergency assistance activities provided by Alaska National Guard personnel in Title 32 duty status, per Governor Dunleavy’s request.

**Testing, Resource & Logistics Support:** FEMA is working with the U.S. Department of Health & Human Services (HHS), other Federal agencies, and private sector partners, to produce, allocate, and distribute key resources to Alaska. Most notably, these include personal protective equipment (PPE), testing supplies, ventilators, and the expedition of critical supplies from overseas to various U.S. locations.

- HHS, the Centers for Disaster Control and Prevention (CDC), and the Food and Drug Administration (FDA), are providing unprecedented regulatory flexibilities, resources, and guidance to expand the availability of testing and to assist Alaska and States across the country in scaling testing. Learn more from the CDC **here** and FDA **here**. In addition, the CARES Act and other supplemental disbursements, alongside FEMA resources, are important avenues for States to scale testing.
- In support of the White House Coronavirus Task Force, FEMA and HHS are coordinating a whole-of-America approach to source PPE, ventilators, testing supplies, and other critical resources for States, Tribes, and Territories. The effort is led by Rear Admiral John Polowczyk of the Joint Chiefs of Staff. For more on the Supply Chain Stabilization Task Force, read more **here**.

- The Trump Administration is coordinating [Project Air Bridge](#), a coordinated public-private partnership designed to expedite the movement of critical supplies from other countries to the United States. The below table shows recently delivered supplies to Alaska entities, including Project Air Bridge efforts to bolster private sector supply chains.

<b>PPE</b>	<b>4/18 – 4/24</b>	<b>Total (YTD)</b>
<b>N-95 Masks</b>	1,900	<b>88,600</b>
<b>Surgical &amp; Procedural Masks</b>	49,400	<b>774,800</b>
<b>Eye &amp; Face Shields</b>	0	<b>24,800</b>
<b>Isolation &amp; Surgical Gowns</b>	13,000	<b>333,600</b>
<b>Surgical &amp; Exam Gloves</b>	888,600	<b>9,494,700</b>

- In addition to the Project Air Bridge efforts, as of April 27, FEMA delivered 60 ventilators, 74,115 N-95 masks, 176,063 surgical masks, 41,542 medical gowns, 1,791 coveralls, 68,605 face shields, and 286,253 gloves from the Strategic National Stockpile to Alaska.
- As of April 27, FEMA obligated \$9.9 M for COVID-19 response efforts in Alaska and will continue to obligate additional dollars per validated State requests.
- The U.S. Army Corps of Engineers (USACE) has worked with the State of Alaska to increase hospital capacity in Alaska by 163 beds (as of April 28) in one COVID-19 facility. USACE is providing resources and personnel to create an alternate care facility in Anchorage at the Alaska Airlines Center. More [here](#).

**Federal Agency Support:** The Trump Administration continues to provide unprecedented resources, guidance, and regulatory flexibilities for State, local and tribal governments to develop and deploy innovative solutions for addressing COVID-19.

- **U.S. Department of Health & Human Services (HHS)**
  - As of April 23, through the *Coronavirus Preparedness and Response Supplemental Appropriations Act* and the CARES Act, the Centers for Disease Control and Prevention (CDC) provided over \$10.3 M to the State of Alaska. More [here](#).
  - As of April 28, HHS has awarded over \$15.9 M in CARES Act funding to 27 health centers across Alaska to assist in combatting COVID-19. More [here](#).
  - Medical providers in Alaska were allocated more than \$71.2 M for the first round of funding from the Provider Relief Fund, with most of that provided Friday, April 10.
  - As of April 27, the State of Alaska has received over \$229.6 M from HHS through the Provider Relief Fund, CDC State and local funding, HRSA health centers, and other HHS grants.
  - As of April 27, the Indian Health Service (IHS) has distributed \$100 M in COVID-19 supplemental appropriations to the State of Alaska, benefiting IHS and Tribal Health Programs within the State. IHS has been given priority access to rapid point-of-care COVID-19 test systems as part of White House efforts to expand access to testing in rural communities. More [here](#).
  - On April 22, organizations across Alaska were awarded more than \$1.5 M to support small rural hospitals and promote telehealth in rural communities. More [here](#).
  - On March 27, the State of Alaska submitted an 1135 Medicaid Waiver request to the Centers for Medicare & Medicaid (CMS). On April 2, CMS [approved](#) Alaska’s waiver request offering new flexibilities to focus resources on combatting the outbreak and providing the best possible care to Medicaid beneficiaries in Alaska.
  - HHS, CMS, and FDA have issued guidance on several topics to help inform decisions made by State and local health officials and private sector partners, including operational guidance for Alaska nursing homes, telemedicine, elective surgery, and insurers. Learn more from CMS [here](#), CDC [here](#), and FDA [here](#).

- **U.S. Small Business Administration (SBA)**

- As a result of the CARES Act, the SBA created four [additional loan/funding programs](#) to assist businesses impacted by COVID-19. As of April 16, the SBA issued over \$921.9 M in loans to over 4,800 Alaska small businesses. Nationally, SBA executed more loans in 14 days of the CARES Act implementation than the agency had done in the previous 14 years. More [here](#).
- On March 21, SBA [declared](#) an economic disaster in Alaska at the request of Governor Dunleavy. The disaster declaration creates access to low interest loans for small businesses across Alaska. As of April 19, the SBA has approved 2,724 Economic Injury Disaster Loan (EIDL) advances of up to \$10,000 for Alaska small businesses impacted by COVID-19; these funds, as authorized by the CARES Act, do not need to be repaid and have totaled more than \$11.1 M in the State of Alaska.

- **U.S. Department of the Treasury (USDT)**

- As of April 17, the Internal Revenue Service has issued over 209,000 Economic Impact Payments (EIP) totaling more than \$384.9 M to eligible individuals in Alaska. Nationally, the IRS has issued 88.1 M payments to taxpayers across the Nation. [Authorized](#) under the CARES Act, EIPs are being automatically issued to eligible 2019 or 2018 Federal tax return filers who received a refund using direct deposit. Social Security recipients who do not file tax returns will automatically receive economic impact payments. More [here](#) and [here](#).
- Treasury is operationalizing stimulus relief to States, Tribes, and eligible units of local government as authorized under the CARES Act's Coronavirus Relief Fund. The State of Alaska, combined with eligible units of local government in the State that apply, will receive \$1.25 B. As of April 22, state and local governmental entities in the State of Alaska have already received their entire \$1.25 B allocation. More [here](#).
- On April 9, the Department of the Treasury and Federal Reserve launched a Main Street Business Lending program and a Municipal Liquidity Facility (MLF) to support the flow of credit to American workers, businesses, States, counties, and cities in Alaska and across the Nation impacted by the COVID-19 pandemic. The MLF will provide up to \$500 B, half a trillion, in direct financing to States, counties, and cities across the Nation to help ensure they have the funds necessary to provide essential services to citizens and respond to the COVID-19 pandemic. More [here](#). MLF term sheet and guidance can be found [here](#).

- **U.S. Department of Housing and Urban Development (HUD)**

- HUD made over \$33 M in COVID-19 funding available to Alaska grantees via CARES Act authorizations. More [here](#).
- On April 1, HUD implemented the CARES Act requirement to provide up to one year of payment forbearance for Federal Housing Administration (FHA) single-family borrowers in Alaska and across the Nation who are experiencing financial hardship due to COVID-19. More [here](#).
- On April 10, HUD implemented the CARES Act requirement to provide FHA multifamily borrowers in Alaska and across the Nation with forbearance for up to three months if they agree not to evict tenants during that period. More [here](#).

- **U.S. Department of Labor (DOL)**

- As a result of the Families First Coronavirus Response Act, DOL [expanded paid sick, family, and medical leave](#); the Department has offered flexibilities and emergency administrative capacity expansion grants for unemployment insurance that will help the people of Alaska.
- DOL has awarded over \$1 M in emergency administrative unemployment insurance grants to the State of Alaska.

- **U.S. Department of Education (DoED)**

- On March 20, DoED suspended Federal student loan payments and waived interest during the Federal emergency, which could help up to 61,200 direct loan borrowers in Alaska.
- DoED has also provided unprecedented reporting flexibilities to Alaska to allow the State to best meet the needs of students and teachers during the emergency. More [here](#), [here](#) and [here](#).

- In April, DoED announced allocations under the Higher Education Emergency Relief Fund of the CARES Act totaling over \$9.4 M to support postsecondary education students and institutions of higher education in Alaska. More [here](#) and [here](#).
  - On April 14, DoED announced an allocation in the Governor’s Emergency Education Relief Fund, authorized by the CARES Act, of over \$6.5 M for Alaska. This is an extraordinarily flexible “emergency block grant” designed to enable governors to decide how best to meet the needs of students, schools (including charter schools and non-public schools), postsecondary institutions, and other education-related organizations. More [here](#).
  - On April 23, DoED made \$38.4 M available to Alaska through the Elementary and Secondary School Emergency Relief Fund of the CARES Act to ensure learning continues for all students. More [here](#).
- **U.S. Department of Agriculture (USDA)**
- On April 17, Secretary Perdue joined President Trump in announcing the Coronavirus Food Assistance Program ([CFAP](#)) to assist farmers, ranchers, and consumers in Alaska and across the Nation in response to COVID-19. This \$19 B relief program will provide \$16 B in direct support based on actual losses for agricultural producers and \$3 B in purchases of fresh produce, dairy, and meat, including producers in Alaska.
  - USDA has provided numerous flexibilities and resources to the State of Alaska to ensure children and low income Americans have access to food during the national emergency. More [here](#).
  - USDA published a [COVID-19 Federal Rural Resource Guide](#) for rural residents, businesses, and communities in Alaska and across the country to find information about Federal funding and partnership opportunities during the COVID-19 pandemic.
- **U.S. Department of Transportation (DOT)**
- DOT allocated more than \$145.4 M in Federal Transit Administration funds to help the Alaska public transportation systems respond to the challenges of COVID-19. More [here](#).
  - DOT awarded more than \$124.1 M from the Federal Aviation Administration to help fund continuing operations and lost revenue for airports in Alaska. More [here](#).
- **U.S. Department of Veterans Affairs (VA)**
- With the \$19.6 B allocated under the CARES Act, the VA is hiring new staff and procuring additional resources to deal with the evolving needs of the pandemic. This includes expanding free or subsidized telehealth services and waiving a requirement that VA State homes maintain a 90 percent occupancy rate in order to receive Federal benefits for times when the Veteran is not in the home. More [here](#).
  - The VA traditionally provides Veterans’ healthcare, benefits and memorial affairs. In times of national crisis, such as the current COVID-19 pandemic, VA provides services to the Nation based on requests from States, while being clear that Veterans are our first priority. This is known as VA’s [Fourth Mission](#). The VA is assisting with medical transport of Veterans in Alaska.
  - The U.S. Department of the Treasury and VA [announced](#) that VA benefit recipients in Alaska and across the Nation will automatically receive \$1,200 in Economic Impact Payments provided for under the CARES Act.
  - On April 3, the VA announced a number of actions to provide Veterans in Alaska and across the Nation with financial, benefits and claims help as part of the VA’s COVID-19 response. The financial relief actions include – until further notice – (i) suspending all actions on Veteran debts under the jurisdiction of the Treasury Department and (ii) suspending collection action or extending repayment terms on preexisting VA debts, as the Veteran prefers. More [here](#).
- **U.S. Department of State (DOS)**
- The State Department launched an unprecedented global effort to bring home citizens from every corner of the globe and has repatriated thousands of Americans from multiple countries. As of April 17, DOS has coordinated the repatriation of nearly 70,000 Americans, including individuals from Alaska. More [here](#).

- **U.S. Department of Justice (DOJ)**

- DOJ allocated more than \$5.3 M in funds to Alaska through the [Coronavirus Emergency Supplemental Funding \(CESF\) Program](#) to assist the State and local government response to COVID-19. This includes over \$3.5 M in funding to the State and over \$1.7 M to local governments in Alaska. More [here](#).