

**RESOLUTION 2019-03
A RESOLUTION OF THE DILLINGHAM PLANNING COMMISSION**

Recommending the 2020 CIP List

WHEREAS, the City of Dillingham Municipal Code 2.38.160 (A)(5) requires that the Planning Commission conduct an annual update of the City's Six Year Capital Improvement Plan; and

WHEREAS, the Planning Commission is reviewing the Six Year Capital Improvement Plan as the Municipal code requires in 2019; and

WHEREAS, City staff and the Planning Department ranked all projects; and

WHEREAS, the 2019 CIP List has been used to compile the 2020 CIP List, in the same order with updated estimates; and



WHEREAS, this Six Year Plan will provide the basis for the FY21 legislative requests as well as future updates of the City's capital needs; and

WHEREAS, the Planning Commission has reviewed the proposed Six Year Capital Improvement Plan for 2018-2023;

NOW THEREFORE, BE IT RESOLVED that the Dillingham Planning Commission recommends the Six Year Capital Improvement Plan for 2018-2023 to the Dillingham City Council for approval:

1	Wastewater System Upgrades - Aeration	\$740,000
2	Landfill Groundwater Monitoring Wells	\$350,000
3	Water System Improvements – (Phase I)	\$ 1,988,000
4	D Street & Seward Street Rehabilitation Project	\$3,110,000
5	Lake Road Fire Hall Renovation	\$608,000
6	Water System Improvements – (Phase II & III)	\$2,262,073
7	Harbor Float Replacement	\$5,200,000
8	Sewer Lagoon Bank Stabilization Study	\$50,000
9	Sewer Lagoon Relocation Study	\$ 212,000
10	Harbor Revetments & Breakwater/Emergency Bank Stabilization (Potential 35:65 Match for USACOE Construction Ready Project)	\$ 7,525,000
11	Alternate Emergency Operations Center Phase II	\$445,000
12	Public Safety Building Replacement	\$21,000,000

ADOPTED by the Dillingham Planning Commission January 8, 2020.

<p>Kaleb Westfall, Chair</p> 	<p>Cynthia Rogers, Planning Director</p> 
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