

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2021-06

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2022 Budget of \$9,535,582 which includes a request of \$1,500,000, filed at City Hall on March 16, 2021; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before April 15, 2021; and

WHEREAS, AS 14.17.410(b)(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2020, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$544,421; and

WHEREAS, the City Council wishes to allocate:

- 1) The minimum required amount to meet the City's legal obligation which is 2.65 mill equivalent to property tax or \$544,421 and
- 2) An additional \$500,000, or one/sixth of the six percent sales tax approved by the voters June 19, 2001, of which the intent was to allocate a portion of the six percent to education above that required by state law, subject to an annual appropriation by the City Council; and
- 3) An additional \$255,579 for a **total allocation** to the education operating budget for Fiscal Year ending June 30, 2021, of \$1.3 Million; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2022 Budget;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State


funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for instruction and operating costs and \$100,000 for major maintenance for FY 2022.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 1, 2021.


Alice Ruby, Mayor

ATTEST:

[SEAL]


Lori Goodell, City Clerk

City of Dillingham
Fiscal Note

Agenda Date: April 1, 2021

FY2021 DCSD obligation

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
1000 7190 50 51 0000 0	DCSD Contributions		
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 3/24/2021	

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
DCSD Contributions	\$ 1,300,000.00			
TOTAL OPERATING	\$ 1,300,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Real Property Tax	\$ 434,412.00			
Personal Property Tax	110,009.00			
Sales Tax	500,000.00			
General Fund	255,579.00			
TOTAL FUNDING	\$ 1,300,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Support for Resolution 2021-06

PREPARED BY: Anita Fuller

March 20, 2021

DEPARTMENT: Finance

APPROVED BY: _____