

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2020-17

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING A GRANT DISBURSEMENT PROGRAM UTILIZING FUNDS FROM THE CORONAVIRUS AID RELIEF, AND ECONOMIC SECURITY (CARES) ACT**

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WHEREAS, on April 9, 2020 President Donald Trump approved a Disaster Declaration for the State of Alaska; and

WHEREAS, on June 4, 2020 City Council adopted Resolution 2020-15 accepting Coronavirus relief funds, in the amount of \$3,404,480, passed through the State of Alaska for expenditures in response to the COVID-19 public health emergency ; and

WHEREAS, the City has developed a grant disbursement program (Attachment Coronavirus Relief Fund Recommendation) for municipality, businesses, non-profit organizations, education, and individuals utilizing funds from the CARES Act to best support meaningful and long-term recovery of the local economy where help is needed due to impacts associated with the COVID-19 public health emergency; and

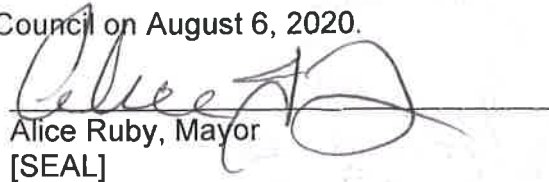
WHEREAS, the grant disbursement program meets the purpose of the CARES Act to provide emergency assistance and health care response to individuals, families, and businesses affected by the 2020 coronavirus pandemic and were incurred during the period that begins on March 30, 2020, and ends on December 30, 2020; and

WHEREAS, the grant disbursement program follows guidance for local governments issued by the federal government that requires expenditures provide economic support to those suffering from employment or business disruptions due to COVID-19 related business closures, and

WHEREAS, it is in the best interests of the City of Dillingham to authorize a grant disbursement program to ensure relief funds are granted to entities and individuals in need of critical funding.

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council approves the Grant Disbursement Program utilizing funds from the CARES Act as attached or modified in similar form.

PASSED and ADOPTED by the Dillingham City Council on August 6, 2020.

  
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Alice Ruby, Mayor  
[SEAL]

ATTEST:  
  
\_\_\_\_\_  
Lori Goodell, City Clerk

# CORONAVIRUS RELIEF FUND

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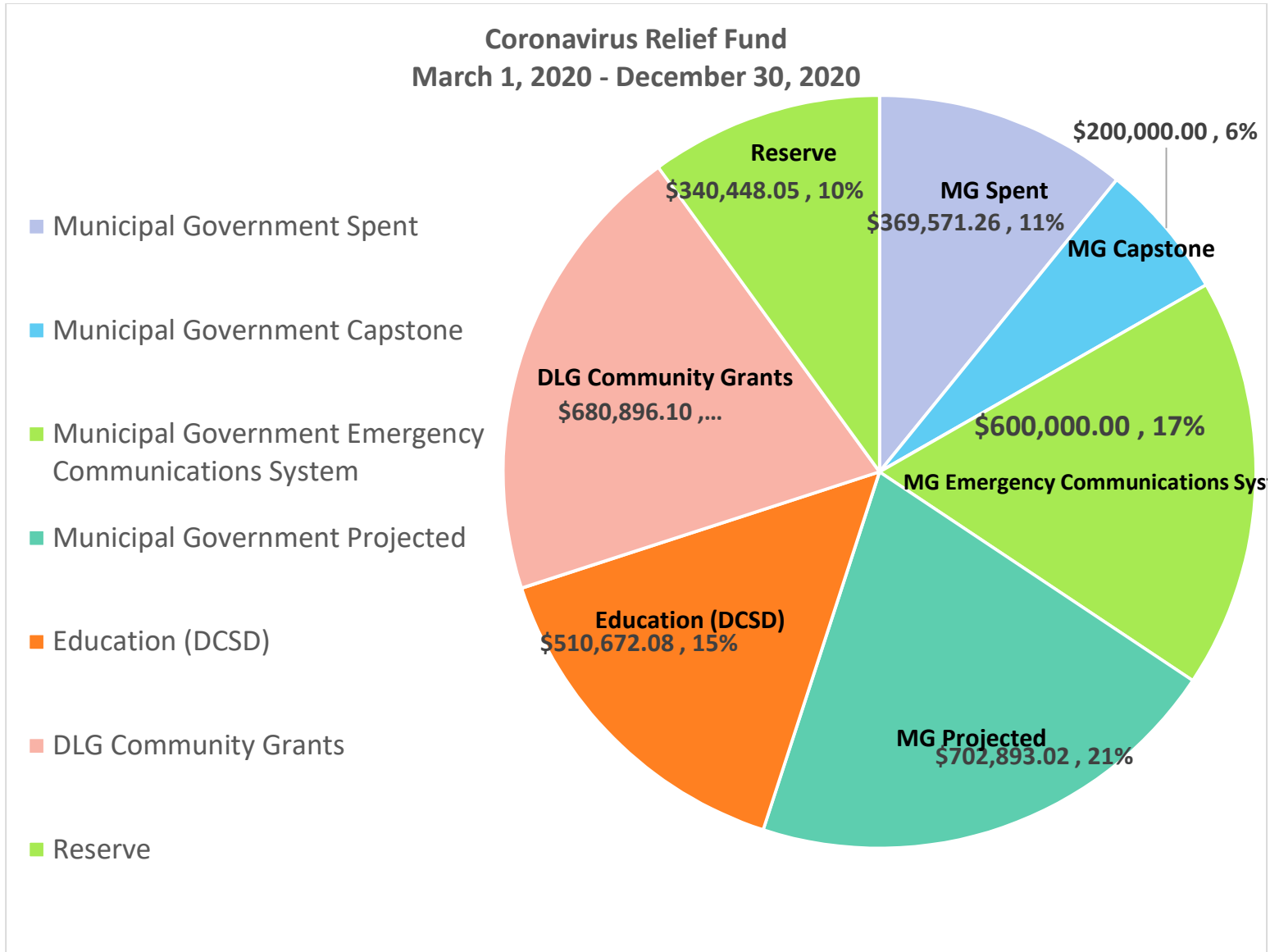
**RECOMMENDATION**

*City of Dillingham*

# Coronavirus Relief Fund

City of Dillingham Recommendation

## Coronavirus Relief Fund Chart



CARES Categories	CARES Amount	Percentage
Municipal Government Spent	\$369,571.26	10.86%
Municipal Government Capstone	\$200,000.00	5.87%
Municipal Government Emergency Communications System	\$600,000.00	17.62%
Municipal Government Projected	\$702,893.02	20.65%
Education (DCSD)	\$510,672.08	15.00%
DLG Community Grants	\$680,896.10	20.00%
Reserve	\$340,448.05	10.00%
<b>Award Amount</b>	<b>\$3,404,480.51</b>	

## Coronavirus Relief Fund

### City of Dillingham Recommendation

## Narrative

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The \$3,404,480.51 the COD council accepted on June 4, 2020 will be paid in three installments. The City of Dillingham received \$1,703,296.01 on June 11, 2020. The second installment is received after 80% (\$1,362,636.81) of the first payment has been spent. This applies to the third payment as well. These funds are from the Federal Government passed through and reported to the State of Alaska for expenditures in response to, and to aid in the economic recovery from the COVID19 public health emergency.

The recommendations below are based on the need for each category to properly respond to the COVID-19 public health emergency. Keep in mind the fund is solely to address the need derived from the COVID-19 public health emergency.

**Municipal Government (MG)** - This recommendation includes reallocation of City payroll expenses. These expenses include City purchases to ensure the health and safety of City employees and residents due to the pandemic. All expenditures will follow City code requirements. This allocation will be used for the City of Dillingham projects or expenses intended to mitigate the impacts of COVID-19. Expenditures from this department will follow City code requirements.

- **MG Spent** – Progress Reports 1 & 2 submission and July expenditure report.
- **MG Capstone** – COVID -19 test contract for public testing.
- **MG Emergency Communications** – New communication system for public safety.
- **MG Projected** – Forecast expenditure through Dec. 30, 2020

**Education (Dillingham City School District)** - This recommended allocation is to be used at the direction of the superintendent and DCSD board and must adhere to the Coronavirus Relief Fund Guidance. The projected amount is based on 15% of \$3,404, 480.51.

**Dillingham Community Grants** – This recommendation is to be utilized for community grants and will be available to individual, business and non-profit organizations and must follow the Coronavirus Relief Fund Guidance.

**Reserve** – This recommendation is to set aside a reserve for unforeseen expenses that may occur as COVID-19 public health emergency develops in the Dillingham census area