

Action Memorandum No. 2020-13

Subject: Authorize a COVID Supplement for City of Dillingham Employees

City Manager: Recommend Approval

Signature: 

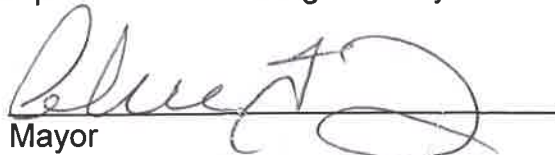
Fiscal Note: Yes No Funds Available: Yes No

Other Attachments:

Summary Statement:

Due to the unique circumstances COVID-19 has created, the city workforce has responded with variable work schedules, working off site, and put in many extra hours. The need to find new and sometimes untried ways to approach a working situation has created undue stresses. The Dillingham City Council recognizes the extra effort all city personnel have put forth. In recognition of the challenges, hardships, and hazards city employees have experienced the City Council directs a distribution of a COVID-19 supplement.


PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on December 3, 2020.


Mayor

[SEAL]



ATTEST:


City Clerk

City of Dillingham
Fiscal Note

Agenda Date: December 3, 2020

Supplemental pay for employees who worked for the City during the period of March 1, 2020 through November 30, 2020.

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE) AMOUNT REQUESTED: FROM ACCOUNT 1000 6XXX GF Wages and Benefits 2100 6XXX Water/W. water Wages & Ben 2200 6XXX Landfill Wages and Benefits 2300 6XXX Dock Wages and Benefits 2400 6XXX Harbor Wages and Benefits 2610 6XXX Senior Center Wages & Bene 3822 6XXX CARES Wages & Bene	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO FUNDING SOURCE <p style="text-align: center;">City of Dillingham</p> Project
TO ACCOUNT:	VERIFIED BY: Anita Fuller Date: 10/30/2020

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
Wages	\$ 70,350.00			
Benefits	6,788.80			
TOTAL OPERATING	\$ 77,138.80	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General & Special Rev. Funds	\$ 77,138.80			
State/Federal Funds				
Capital Project				
TOTAL FUNDING	\$ 77,138.80	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Action Memorandum 2020-13

34 Active Employees worked March through November 2020 @ \$1,500 each

24 Active Employees not worked the full 9 months listed above @ \$750 each

2 Employees on Layoff @ \$375 each

4 Employees hired as on-call @ \$150 each

PREPARED BY: Anita Fuller

December 4, 2020

DEPARTMENT: Finance

APPROVED BY: _____
