

City of Dillingham Action Memorandum

Agenda of: August 2, 2018

Action Memorandum No. 2018-07

Subject:

Approve Contract with the State of Alaska Department of Corrections for the Regional and Community Jail for FY19

City Manager: Recommend Approval

Signature: 

Route to	Department Head	Signature	Date
X	Finance Director		
X	Chief of Police		
X	City Clerk		

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- None

Summary Statement:

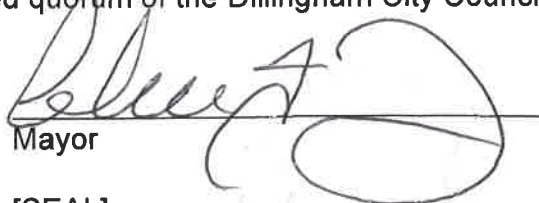
The City of Dillingham has received the contract for Regional and Community Jail Services. The amount offered by the State DOC is within the range that the City could subsidize a regional jail.

This contract is for the period July 1, 2018 through June 30, 2023. The purpose is to fund the operations of a jail facility and hold prisoners in accordance with The Standards for Jail Operations as adopted by the Governor's Task Force on Community Jails.

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Summary Statement continued:

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council
on Aug 2, 2018.



Mayor

[SEAL]

ATTEST:



City Clerk

City of Dillingham
Fiscal Note

Agenda Date: August 2, 2018

Contract with Stae of Alaska Corrections, Division of Institutions for FY 19.

ORIGINATOR: Public Safety

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$555,238 Budget Approved		FUNDING SOURCE Corrections Division of Institutions	
FROM ACCOUNT 1000 XXXX 20 24 0000 0 \$555,238		Project Jail Contract	
TO ACCOUNT:	VERIFIED BY: <u>Anita Fuller</u>	Date:	<u>7/27/2018</u>

EXPENDITURES

OPERATING	FY19			
Personnel	\$ 571,090.00			
Travel	3,435.00			
Supplies	\$34,800.00			
Equipment	\$6,500			
Land/Building	22,800.00			
Misc	\$8,300			
TOTAL OPERATING	\$ 646,925.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	22,000.00			
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FUNDING

General & Special Rev. Funds	\$69,687			
State/Federal Funds	\$555,238			
Capital Project				
Other				
TOTAL FUNDING	\$ 624,925	\$ -	\$ -	\$ -

POSITIONS

Full-Time	6			
Part-Time				

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum 2018-07

PREPARED BY: Anita Fuller *AF*

July 27, 2018

DEPARTMENT: Finance

APPROVED BY: *[Signature]*