

Action Memorandum No. 2017-02

Subject:

Award Contract to Cruz Construction for the Repair of the Damage to the All-Tide Dock, and Repair the Anode Channel and Bullrail

City Manager: Recommend Approval

Signature: Rose Loera

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- None

Summary Statement:

The City All-Tide Dock has had two incidents, one in 2014 and the other in 2016, that caused damage to some piling and railing on the Dock. In a separate incident in 2013 when the dock sheet piling gave out, engineers determined that it could have been caused by the barges pivoting off the sheet piling and that dolphins should be placed on both ends to help minimize the issue. The other damages could also have been prevented if they were in place as well.

With the help of PND Engineering, we advertised a RFP (RFP No. 2016-13) to repair the damage to the dock, to complete the repairs needed on the Anode Channel and Bullrail that we had not been able to address in-house since 2013 and to install Dolphins on both ends of the Dock. We asked that the proposals be submitted with a bid for each of the there projects.

For the Dock Repairs the four bids ranged from \$230,000 - \$476,000; Dolphins \$289,300 - \$395,000 and the Channel and Bullrail the bids were \$5,000 - \$20,000. Cruz Construction submitted the lowest bid.

We had estimated that the Dolphins would cost about \$174,000. The bids came in far above what we anticipated. We have researched other alternatives and found that floating fenders on both ends of the dock would suffice and are considerably less expensive then installing Dolphins. Resolution No. 2017-04 addresses the purchase of

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Summary Statement continued:

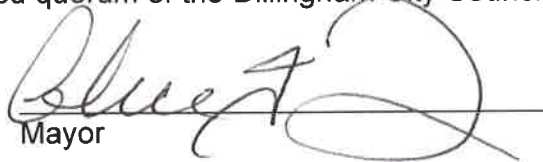
floating fenders that are located in Dutch Harbor for \$34,000 plus shipping.

Staff recommends that we issue the contract to Cruz Construction for:

Dock Damages	\$230,000 - Funds from insurance & co. that caused the damages
Repair Anode Channel & Bullrail	- \$ 20,000 - City Dock Fund
Total Contract	\$250,000

City Dock fund balance as of June 30, 2016 is \$949,849.

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on 11/9/17.



Mayor

ATTEST:

[SEAL]

Janice Williams
City Clerk

Route to	Department Head	Date
X	Finance Director	
X	Port Director	
X	City Clerk	

City of Dillingham
Fiscal Note

Agenda Date: January 12, 2017

Contract w/ Cruz Construction for the repair of damaged All-Tide Dock, Anode Channel, and Bullrail.

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE) AMOUNT REQUESTED: \$250,000 FROM ACCOUNT 2300 8130 70 70 0000 0 \$250,000	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO FUNDING SOURCE Dock Fund (including insurance proceeds) Project Repair damaged All-Tide Dock, Anode Channel, and Bullrail.	
TO ACCOUNT:	VERIFIED BY: <u>Navin Bissram</u>	Date: <u>1/5/2017</u>

EXPENDITURES

OPERATING	FY17			
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

CAPITAL	\$ 250,000			
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REVENUE				
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FUNDING

General & Special Rev. Funds	\$250,000			
State/Federal Funds				
Other	-			
TOTAL FUNDING	\$ 250,000	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum No. 2017-02

PREPARED BY: Navin Bissram

January 5, 2017

DEPARTMENT: Finance

APPROVED BY: _____

