

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2023-11

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2023 Budget of \$9,952,078 which includes a request of \$1,700,000, filed at City Hall on March 28, 2023; and

WHEREAS, the City may make an additional allocation prior to adoption of the FY24 budget on or before July 1, 2023, and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before April 28, 2024; and

WHEREAS, AS 14.17.410(b)(2) requires a contribution from the City in the amount of the equivalent of a \$302,117,657 tax levy on the full and true value of the taxable real and personal property as of January 1, 2022, (property values as of January 1 of the second preceding fiscal year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$800,599; and

WHEREAS, the City Council wishes to allocate:

- 1) The minimum required amount to meet the City's legal obligation which is \$302,117,657 equivalent to property tax or \$800,599 and
- 2) An additional \$539,846, or one/sixth of the six percent sales tax approved by the Dillingham voters June 19, 2001, of which the intent was to allocate a portion of the six percent to education above that required by state law, subject to an annual appropriation by the City Council; and
- 3) An additional \$59,555 for a **total allocation** to the education operating budget for Fiscal Year ending June 30, 2024, of \$1.4 Million; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2024 Budget.

NOW, THEREFORE, BE IT RESOLVED the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date that the school appropriation be set at \$1,400,000 with a minimum of \$100,000 for major maintenance for FY 2024.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 17, 2023.



Alice Ruby, Mayor

ATTEST:

[SEAL]



Lori Goodell, City Clerk