

CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2021-21**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO MOVE FUNDS WITHIN THE LANDFILL BUDGET TO ALLOW FOR THE PURCHASE OF A SKID STEER FROM YUKON EQUIPMENT**

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WHEREAS, the City of Dillingham (City) Landfill Department has need of a skid steer, which is used to operate the incinerator located at the landfill, the current skid steer perished in the January fire earlier this year; and

WHEREAS, there was funding for the skid steer in the FY 21 budget but a skid steer was not available; and

WHEREAS, in order to meet the last barge there is not time for two meetings to pass a budget revision prior to September 16 which is the last day for loading; and

WHEREAS, the a skid steer is available for \$62,500 from Yukon Equipment and is available to meet the last barge if a purchase order can be issued; and

WHEREAS, there is \$20,000 available from insurance proceeds from the landfill's fire; and

WHEREAS, there is \$35,000 available in a line item ear marked for a bush hog that can be moved to equipment purchase; and

WHEREAS, there is \$15,000 available in a gravel line item that can be moved to equipment purchase; and

WHEREAS, a budget revision will be made later in the year to replenish the gravel and bush hog funding.

NOW, THEREFORE, BE IT RESOLVED:

The Dillingham City Council approves moving funds in the landfill budget to allow for the timely purchase of the Case skid steer to make the last barge.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on September 2, 2021.

  
Alice Ruby, Mayor

[SEAL]

ATTEST:

Kelsa Brandenburg  
~~Lori Goodell, City Clerk~~  
KELSA Brandenburg, Acting City Clerk

City of Dillingham  
Fiscal Note

Agenda Date: September 2, 2021

Yukon Equipment purchase of skid steer for Landfill to replace equipment from Landfill Fire

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$62,500		FUNDING SOURCE <b>City of Dillingham &amp; APEI Insurance</b>	
FROM ACCOUNT 2200 7620 30 81 0000 0 Landfill Major Equipment		Project  <b>Purchase of Skid Steer</b>	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	8/30/2021

EXPENDITURES

OPERATING	FY22	FY23	FY24	FY25
2200 7620 30 81 0000 0	\$ 62,500.00			
<b>TOTAL OPERATING</b>	<b>\$ 62,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Special Revenue Fund	\$ 42,500.00			
Insurance Proceeds	20,000.00			
(Not Budgeted)				
(Not Budgeted)				
<b>TOTAL FUNDING</b>	<b>\$ 62,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Resolution 2021-15

Original approval was done in FY21, FY22 budget amendment will be required for purchase.

PREPARED BY: Anita Fuller

August 30, 2021

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_

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