

City of Dillingham Press Release

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FOR IMMEDIATE RELEASE

DILLINGHAM CITY COUNCIL CONCLUDES REVIEW OF THE FIRST ANNUAL ASSESSMENT OF CITY SERVICES

September 09, 2021 – The Dillingham City Staff concluded their presentation to the Dillingham City Council on Fiscal Year 2022 1st Annual Assessment of City Services on September 02.

The Assessment of City Services is a comprehensive collection of reports from each department covering the department's mission, current conditions, tasks in progress, tasks completed and recommended improvements. The assessment also includes a detailed list of the condition of City buildings and properties and their projected upgrades, FY22 projected budget revenue and FY22 projected budget expenditures.

During the continuation of the previous workshop, Interim City Manager Chris Hladick and Interim Public Works Director Jean Barrett highlighted the comprehensive list of conditions and upgrades for City buildings and properties. Hladick also covered the City's projected FY22 revenue and expenditures, focusing on the City's \$2 million dollar budget deficit and lining out the next phases: planning, doing and reporting.

The Council discussed that the planning phase will involve the council, the City's advisory committees/commissions and departments working together to provide a vision for the future as well as develop plans on how to get there. Interim City Manager Hladick concluded the presentation with a recommendation that the council's first order of business should be to develop a financial sustainability plan.

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