

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2015-07

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO PURSUE THE PURCHASE OF A BACKHOE FOR PUBLIC WORKS**

WHEREAS, the City of Dillingham received a State Legislative grant for \$183,000 in 2014 to purchase a lowboy, backhoe and truck for the Public Works department; and

WHEREAS, the lowboy has been purchased and \$88,000 is remaining in the grant which will be used for a backhoe; and

WHEREAS, the City is in the process of getting quotes for a backhoe that will be able to use the attachments that is used with the existing equipment; and

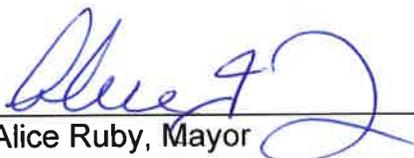
WHEREAS, Public Works has received several quotes and they have exceeded the amount that the City has in the grant; and

WHEREAS, Public Works wants to purchase this equipment to arrive on the first barges of the 2015 season; and

WHEREAS, Public Works will continue to get quotes and bring the recommendation to the February council meeting for approval;

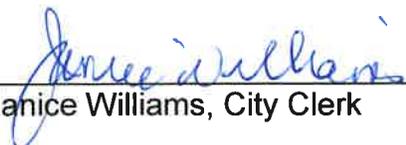
NOW, THEREFORE, BE IT RESOLVED that Dillingham City Council authorizes the City Manager to research companies for the purchase of a backhoe with authorization for purchase in February 2015.

PASSED and ADOPTED by the Dillingham City Council on January 15, 2015.

  
\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST:

[SEAL]

  
\_\_\_\_\_  
Janice Williams, City Clerk

**Subject:**

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO PURSUE THE PURCHASE OF A BACKHOE FOR PUBLIC WORKS

City Manager: Recommend Approval

Signature: Rose Soera

| Route to | Department Head       | Signature          | Date     |
|----------|-----------------------|--------------------|----------|
| X        | Finance Director      | <i>Carol Shady</i> | 12/23/14 |
| X        | Public Works Director | <i>Ancho Laine</i> | 12/29/14 |
|          |                       |                    |          |
| X        | City Clerk            | <i>J. Williams</i> | 12/22/14 |

Fiscal Note:  Yes  No

Funds Available:  Yes  No

**Other Attachments:**

**Summary Statement:**

In 2014 the City received a legislative grant in the amount of \$183,000 for the purchase of a lowboy, backhoe and flatbed truck. The City purchased the lowboy the summer of 2014 for \$95,000, leaving \$88,000 remaining in the grant.

We have decided to put the remaining grant funds toward a backhoe. The City received quotes for a backhoe which exceeded the amount of funds remaining in the grant. Staff will continue to get quotes from various companies and from the State procurement process to see if it can get within its budget.

A contract to award the backhoe will be presented at the February council meeting. The backhoe being recommended for replacement would be put up for sale at the Mayor's Sale.



Ordinance No. \_\_\_\_\_ / Resolution No. 2015-07

**Summary Statement continued:**



**City of Dillingham  
Fiscal Note**

Agenda Date: January 15, 2015

Request: \_\_\_\_\_

ORIGINATOR: Carol Shade

|  |                          |   |  |
|--|--------------------------|---|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)                               |                          | FISCAL IMPACT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO   |  |
| AMOUNT REQUESTED:<br><p align="right">\$ 88,000.00</p>                   |                          | FUNDING SOURCE<br><b>Legislative Grant Appropriation for<br/>Equipment Purchase</b> |  |
| FROM ACCOUNT<br>3450 7620 30 33 0000 0<br><p align="right">\$ 88,000</p> |                          | Project<br><b>Equipment Purchase for Public Works</b>                               |  |
| TO ACCOUNT:  | VERIFIED BY: Carol Shade | Date: 1/15/2015   |  |

**EXPENDITURES**

| OPERATING              | FY15        | FY16        | FY17        | FY18        |
|------------------------|-------------|-------------|-------------|-------------|
| Personnel              |             |             |             |             |
| Fringe Benefits        |             |             |             |             |
| Contract               |             |             |             |             |
| Major Equipment        |             |             |             |             |
| Land/Buildings         |             |             |             |             |
| Miscellaneous          |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

|                 |              |  |  |  |
|-----------------|--------------|--|--|--|
| Major Equipment | \$ 88,000.00 |  |  |  |
|-----------------|--------------|--|--|--|

|         |  |  |  |  |
|---------|--|--|--|--|
| REVENUE |  |  |  |  |
|---------|--|--|--|--|

**FUNDING**

|                       |                     |             |             |             |
|-----------------------|---------------------|-------------|-------------|-------------|
| General Fund          |                     |             |             |             |
| State/Federal Funds   | \$ 88,000.00        |             |             |             |
| Equipment Replacement |                     |             |             |             |
| <b>TOTAL FUNDING</b>  | <b>\$ 88,000.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**POSITIONS**

|           |  |  |  |  |
|-----------|--|--|--|--|
| Full-Time |  |  |  |  |
| Part-Time |  |  |  |  |
| Temporary |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

See R 2015-07

PREPARED BY: Carol Shade

January 15, 2015

DEPARTMENT: Finance Department

January 15, 2015