

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2015-01

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING LEASE RATES FOR USE OF CITY VEHICLE/EQUIPMENT FOR RENT, INSURANCE WORK OR ON GRANT FUNDED CAPITAL IMPROVEMENT PROJECTS

WHEREAS, the City of Dillingham’s Department of Public Works requests approval of the vehicle/equipment lease rates as listed; and

WHEREAS, the equipment rates will be used for the sole purpose of establishing the reimbursement cost to the City of Dillingham from grant, insurance claims and rent of the city-owned equipment; and

WHEREAS, the equipment rate schedule indicates a different cost for equipment that is used with an operator and without an operator using the designation of dry for equipment without an operator and wet for equipment with an operator. The cost for equipment with an operator (wet) would be the hourly rate of dry plus an hourly rate of \$75.00 for the operator giving a total hourly rate if used wet; and

WHEREAS, there are some types of equipment that could be leased on a daily basis and those are listed separately; and

WHEREAS, there are other types of equipment that are leased based on one way loaded trips from one destination to another, but not expected to be charged for the return of the equipment; and

WHEREAS, the City of Dillingham will invoice the appropriate rate at the vehicle/equipment lease rate based on specified clock hours, unless otherwise stated; and

WHEREAS, the reimbursed vehicle/equipment lease monies can be used as a matching portion of the grants when needed, or placed in an Equipment Replacement Fund;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council hereby establishes the vehicle/equipment lease rates listed here for City-owned equipment to be used on grant funded capital improvement projects, insurance claims or rentals.

Following items are rented on an hourly basis:			
Dry means equipment rental without an operator employed by the City of Dillingham.			
Wet means equipment rental with an operator employed by the City of Dillingham.			
	Hourly Rate		
VEHICLE/EQUIPMENT DESCRIPTION	DRY	WET	
2011 CAT 160M Grader	\$ 160	\$ 235	
1996 CAT 160H Grader	\$ 160	\$ 235	
1992 Kenworth Semi-truck	\$ 100	\$ 175	
2005 Western Star End Dump	\$ 100	\$ 175	

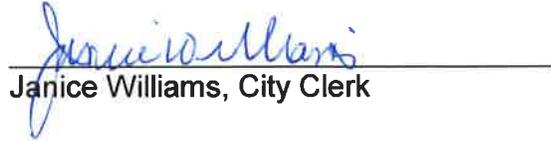
VEHICLE/EQUIPMENT DESCRIPTION	DRY	WET		
1983 International End Dump	\$ 100	\$ 175		
1995 Volvo Semi Tractor	\$ 100	\$ 175		
1997 John Deer 790ELC Excavator	\$ 125	\$ 200		
2006 CAT 345CL Excavator	\$ 325	\$ 400		
2014 Volvo 110 Loader	\$ 150	\$ 225		
2003 CASE 821C Loader	\$ 150	\$ 225		
1998 CAT 960F Loader	\$ 150	\$ 225		
2001 CAT D5MLPG Dozer	\$ 100	\$ 175		
1993 CASE 850E Dozer	\$ 75	\$ 150		
1987 CASE 580 Super E Backhoe	\$ 100	\$ 175		
2001 CAT D5M LGP Dozer	\$ 100	\$ 175		
1993 CASE 850C Dozer	\$ 75	\$ 150		
2001 MAC Pumper Truck	\$ 125	\$ 200		
2000 Clark CGP-32 Fork Lift	\$ 50	\$ 125		
1986 Clark GPS-25MB Fork Lift	\$ 50	\$ 125		
2003 Bobcat 250C	\$ 75	\$ 150		
2004 Bobcat T440 Loader	\$ 75	\$ 150		
1967 Manitowoc Crane	\$ 350	\$ 425		
2011 Hyster 800 Forklift	\$ 150	\$ 225		
2013 Hyster 1050 Forklift	\$ 150	\$ 225		
Beal Tub Trailer End Dump	\$ 100	\$ 175		
Ingersol Rand Compactor	\$ 150	\$ 225		
2012 Ford F-350 Flatbed	\$ 50	\$ 125		
2004 Chevy Silverado Utility Truck	\$ 50	\$ 125		
1995 Ford Ranger	\$ 50	\$ 125		
1984 GMC 3500 Flat Bed	\$ 50	\$ 125		
Following items rented on a daily basis:				
				DAILY
1989 Ingersol Rand T-30 Air Compressor				\$ 75
1970 Thompson T-730 Tilt Trailer				\$ 100
Trench Boxes				\$ 150
1986 Hobart Welder				\$ 75
2010 John Bean Sewer Jet Machine				\$ 75
Following items are based on a one-way loaded trip. Trip to return equipment is not charged, only the trip that is hauling equipment.				
			ONE WAY	
1991 Aspen Lowboy			\$ 500	
2001 Swap Loader			\$ 250	

BE IT FURTHER RESOLVED that the new rates will become effective February 1, 2015.

PASSED and ADOPTED by the Dillingham City Council January 15, 2015.


Alice Ruby, Mayor

ATTEST:


Janice Williams, City Clerk

[SEAL]



Subject:

A resolution of the Dillingham City Council approving lease rates for use of City vehicle/equipment for rent, insurance work, or on grant funded capital improvement projects

City Manager: Recommend Approval

Signature: Rose Loeva

Route to	Department Head	Signature	Date
X	Finance Director	<i>Carol Shade</i>	12/23/14
X	Port Director	<i>[Signature]</i>	12/21/14
X	Public Works Director	<i>[Signature]</i>	12/29/14
X	City Clerk	<i>[Signature]</i>	12/22/14

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

--None

Summary Statement:

The City vehicle and equipment lease rates were reviewed by the Finance and Budget Committee and are being recommended for adoption. The purpose of setting the equipment lease rates is to provide the City of Dillingham an equitable reimbursement rate for the use of the City owned vehicles and equipment.

The equipment hourly use would be recorded by the Department of Public Works and summarized in a report to the Department of Finance for reimbursement from the appropriate granting agency, rental operator, or other use.

The proposed rate increases, if adopted by the Council, would become effective February 1, 2015.



Ordinance No. _____ / Resolution No. 2015-01

Summary Statement continued:

