

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2014-32

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING AMENDING THE BBEDC CBG GRANT # 1030.2013.03 TO ADD EQUIPMENT FOR THE CITY FREIGHT FOR A VEHICLE FOR PUBLIC SAFETY**

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WHEREAS, the Bristol Bay Economic Development Corporation (BBEDC) will provide Community Block Grant (CBG) funding in order to provide BBEDC communities with the opportunity to fund projects that promote sustainable community and regional economic development; and

WHEREAS, the City of Dillingham is a duly organized governing entity, eligible to participate in the Bristol Bay Economic Development Corporation (BBEDC) Community Block Grant (CBG) Program; and

WHEREAS, the City of Dillingham had approved Resolution 2013-44 which included repair and replacement costs of cameras around the community; and

WHEREAS, we had allocated \$30,000 for camera's and we won't any of it for the project as Homeland Security grant will cover the entire amount of \$114,000; and

WHEREAS, we had not budgeted for the freight on the proposed Public Safety building and we need to purchase equipment for the City such as a broom attachment for the cleaning the bike paths and radio's for communication at the landfill etc; and

WHEREAS, the City of Dillingham affirms that the projects will provide economic and social benefits for residents, which is one of the criteria for a CBG; and

WHEREAS, a letter with a description and budget for the project will be provided to BBEDC as an amendment versus a full application; and

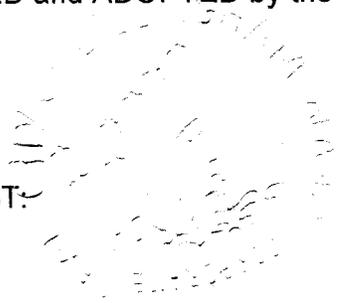
WHEREAS, the City of Dillingham acknowledges receipt of and agreement to conform to the BBEDC policies for the CBG program.

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council approves and authorizes the amendment to BBEDC CBG grant # 1030.2013.03 to purchase additional equipment and for freight for a police car.

PASSED and ADOPTED by the Dillingham City Council on June 5, 2014.

SEAL:

ATTEST:



*Keggie Ruby*  
Alice Ruby, Mayor

Bernadette Packa Acting City Clerk.  
City Clerk

**Subject:** A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING AMENDING THE BBEDC CBG GRANT # 1030.2013.03 TO ADD EQUIPMENT FOR THE CITY AND FREIGHT FOR A PROPOSED VEHICLE FOR PUBLIC SAFETY

Agenda of: June 5, 2014

Council Action:
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Manager: Recommend approval.

City Manager: Rose Loera  
Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Carol Shade – Finance Director		
X	Francisco "Pancho" Garcia – PW Director		

**Fiscal Note:** Yes X No \_\_\_\_\_ Funds Available: Yes X No \_\_\_\_\_

**Other Attachment(s):** Resolution 2014 – 32

**Summary Statement.**

The City of Dillingham passed Resolution 2013-44 which allowed staff to apply for the BBEDC CDB funds for repair cameras, freight in patrol vehicles and planning for the public safety building for the amount of \$86,400. There was \$30,000 allocated for repair of the camera located around town. We found out that the Homeland Security grant will cover the entire cost of the project which was \$114,000.

We would like to use the \$30,000 to purchase a broom attachment that will be put on the trackless snow blower, for use on the bike path, and to purchase 5 radios and accessories for use by employees at the landfill. The funds will also be used for the freight to bring the proposed police vehicle to Dillingham that is proposed in the FY 15 budget.

The radios are needed at the landfill as a safety precaution because there are parts of the landfill that doesn't have cell phone connection. Staff needs to be able to communicate to each other when they are at various locations at the landfill.

We will amend the budget to eliminate the camera repair and increase the freight and equipment purchase areas within that grant.

City of Dillingham  
Fiscal Note

Agenda Date: June 5, 2014

Request:

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: <span style="float: right;">\$13,000</span>		FUNDING SOURCE <b>BBEDC CBG</b>	
FROM ACCOUNT 5924 7620 20 29 3012 <span style="float: right;">\$13,000</span>		Project <b>Equipment and Radios</b>	
TO ACCOUNT:	VERIFIED BY: <u>Carol Shade</u>	Date:	<u>5/29/2014</u>

EXPENDITURES

OPERATING	FY14	FY15	FY16	FY17
Personnel				
Fringe Benefits				
Gravel				
Road Maintenance Products				
Land/Buildings				
Miscellaneous	13,000.00			
<b>TOTAL OPERATING</b>	<b>\$ 13,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL				
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REVENUE				
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FUNDING

General Fund				
State/Federal Funds	-			
Other - BBEDC	13,000.00			
<b>TOTAL FUNDING</b>	<b>\$ 13,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Attached Resolution 2014-32

PREPARED BY: Rose Loera

May 29, 2014

DEPARTMENT: Administration

APPROVED BY: Carol Shade- Finance

29-May-14