

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2014-23

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2015

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2015 Budget of \$11,856,355 which includes a request of \$1,300,000, filed at City Hall on April 1, 2014; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before May 31, 2014; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 2.65 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2013, (property values as of January 1 of the previous year from Alaska Taxable Report) which is calculated to be a local contribution in the amount of \$545,946; and

WHEREAS, the City Council wishes to allocate the minimum required amount to meet the City's legal obligation which is 2.65 mill equivalent to property tax or \$545,946, and 1% of sales tax equivalent, estimated at \$452,184, a total of \$998,130 for the education operating budget for the Fiscal Year ending June 30, 2015; and

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2015 Budget;

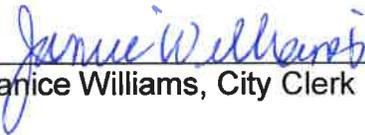
NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.25 Million for instruction and operating costs and \$50,000 for major maintenance for FY 2015.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 1, 2014.


Alice Ruby, Mayor

ATTEST:

[SEAL]


Janice Williams, City Clerk

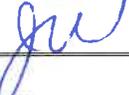
Subject: A resolution of the Dillingham City Council establishing the level of funding for the Dillingham City School District for the fiscal year ending June 30, 2015

Agenda of: May 1, 2014

Council Action:

Manager: Recommend approval.

City Manager: Rose Loera
Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade		
X	City Clerk / Janice Williams		

Fiscal Note: Yes _____ No X Funds Available: Yes _____ No _____

Attachment(s):

- FY 2015 Dillingham City School District Budget

Summary Statement.

The DCSD budgeted revenues from the City are \$1.3M less \$100,000 toward the school bond payment same as the prior year.

The mill rate used to calculate the City's contribution for school funding was decreased from 4 mills to 2.65 mills in 2012.

Part 3 - Property Taxation

Table 7C LOCAL ASSESSMENTS vs FULL VALUE - REAL AND PERSONAL PROPERTY COMBINED

Municipalities not listed in this table do not levy a property tax

Boroughs/Unified Municipalities	Locally Assessed Value	Full Value*	Ratio
Municipality of Anchorage	\$32,248,783,661	\$36,471,253,700	88.42%
Bristol Bay Borough	\$271,952,761	\$313,136,900	86.85%
Fairbanks North Star Borough	\$7,226,523,375	\$9,549,921,000	75.67%
Fairbanks	\$2,436,231,311	\$3,491,468,200	69.78%
North Pole	\$289,241,410	\$364,071,800	79.45%
Outside Cities	\$4,501,050,654	\$5,694,381,000	79.04%
Haines Borough	\$321,347,850	\$383,343,200	83.83%
City & Borough of Juneau	\$4,344,649,053	\$4,892,381,900	88.80%
Kenai Peninsula Borough	\$6,295,906,850	\$7,913,608,700	79.56%
Homer	\$644,259,434	\$869,601,300	74.09%
Kachemak	\$65,572,800	\$72,652,700	90.26%
Kenai	\$754,727,961	\$909,414,400	82.99%
Seldovia	\$42,043,285	\$49,131,100	85.57%
Seward	\$601,949,991	\$653,810,300	92.07%
Soldotna	\$486,608,006	\$672,501,200	72.36%
Outside Cities	\$3,700,745,373	\$4,686,497,700	78.97%
Ketchikan Gateway Borough	\$1,314,675,800	\$1,674,745,500	78.50%
Ketchikan	\$797,660,600	\$1,024,117,700	77.89%
Saxman	\$18,012,800	\$25,227,200	71.40%
Outside Cities	\$559,240,400	\$625,400,600	89.42%
Kodiak Island Borough	\$1,131,476,611	\$1,515,554,400	74.66%
Akhiok	\$571,700	\$1,563,000	36.58%
Kodiak	\$504,212,816	\$761,210,400	66.24%
Larsen Bay	\$6,062,400	\$12,411,900	48.84%
Old Harbor	\$4,390,500	\$9,356,800	46.92%
Ouzinkie	\$2,999,400	\$5,301,400	56.58%
Port Lions	\$10,686,800	\$15,607,400	68.47%
Outside Cities	\$602,552,995	\$710,103,500	84.85%
Matanuska-Susitna Borough	\$7,983,122,481	\$9,796,972,600	81.49%
Houston	\$117,961,048	\$154,590,600	76.31%
Palmer	\$393,002,396	\$657,140,800	59.80%
Wasilla	\$984,838,351	\$1,556,379,200	63.28%
Outside Cities	\$6,487,320,686	\$7,428,862,000	87.33%
North Slope Borough	\$447,819,562	\$517,705,400	86.50%
Anaktuvuk Pass	\$2,383,620	\$4,866,900	48.98%
Atkasuk	\$1,824,400	\$5,232,500	34.87%
Barrow	\$189,432,500	\$214,797,600	88.19%
Kaktovik	\$4,279,250	\$6,924,400	61.80%
Nurqsut	\$5,651,982	\$10,117,700	55.86%
Point Hope	\$1,236,400	\$6,797,000	18.19%
Wainwright	\$10,414,720	\$16,292,000	63.93%
Outside Cities	\$232,596,690	\$252,677,300	92.05%
City & Borough of Sitka	\$1,007,636,924	\$1,162,987,200	86.64%
Municipality of Skagway	\$312,036,377	\$343,739,500	90.78%
City & Borough of Wrangell	\$133,741,682	\$204,671,000	65.34%
City & Borough of Yakutat	\$44,291,865	\$74,661,300	59.32%
Total Boroughs	\$63,083,964,852	\$74,814,682,300	84.32%
Cities	Locally Assessed Value	Full Value*	Ratio
Cordova	\$172,136,790	\$292,774,100	58.80%
Craig	\$89,392,400	\$129,140,800	69.22%
Dillingham	\$161,873,118	\$206,017,600	78.57%
Eagle	\$8,964,688	\$12,126,000	73.93%
Nenana	\$19,009,158	\$29,288,300	64.90%
Nome	\$266,612,252	\$378,886,400	70.37%
Pelican	\$8,716,056	\$12,131,300	71.85%
Petersburg	\$263,871,224	\$322,571,500	81.80%
Unalaska	\$492,249,000	\$562,628,000	87.49%
Valdez	\$260,022,593	\$373,286,700	69.66%
Whittier	\$78,126,540	\$76,178,600	102.56%
Total Cities	\$1,820,973,819	\$2,395,029,300	76.03%
Total Municipalities	\$64,904,938,671	\$77,209,711,600	84.06%

* This table excludes oil gas properties assessed under AS 43.56.

Alaska Taxable 2013
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 545,946
 2.65 Mil