CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2013-44

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING USING THE BBEDC CBG FOR THE REPAIR COSTS ON THE EXISTING CAMERAS AT THE BOAT HARBOR, FREIGHT FOR TWO VEHICLES, PLANNING FUNDS FOR THE PUBLIC SAFETY BUILDING, AND A LIFT FROM NAPA

WHEREAS, the Bristol Bay Economic Development Corporation (BBEDC) will provide Community Block Grant (CBG) funding in order to provide BBEDC communities with the opportunity to fund projects that promote sustainable community and regional economic development; and

WHEREAS, the City of Dillingham is a duly organized governing entity, eligible to participate in the Bristol Bay Economic Development Corporation (BBEDC) Community Block Grant (CBG) Program; and

WHEREAS, the City of Dillingham has elected to receive $250,000, from the FY 2013 CBG fund, for the purpose of improving the Storm Drain Utility system, Wastewater Treatment Plant improvement, carpentry services for library repairs, Animal Shelter renovation and City Hall front entrance, Landfill Batch Oxidation System and identifying another water source for the City by Resolution 2013-35; and

WHEREAS, staff has identified ~~three~~ four more projects for the FY 2013 CDBG funds that include the repair to the cameras located at the Dock and Harbor (if the Homeland Security Grant is not funded for the upgrade), air freight costs for 2 Patrol vehicles, planning funds for the Public Safety building, and purchase a lift from NAPA; and

WHEREAS, the City of Dillingham affirms that the projects will provide economic and social benefits for residents, which is one of the criteria for a CBG; and

WHEREAS, the description of and budget for the projects to be accomplished will be provided to BBEDC as they are developed for each of the projects; and

WHEREAS, the City of Dillingham acknowledges receipt of and agreement to conform to the BBEDC policies for the CBG program;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council approves and authorizes the submittal of the attached grant packet for participation in the BBEDC CBG program.

PASSED and ADOPTED by the Dillingham City Council on August 1, 2013.

SEAL:

Alice Ruby, Mayor

ATTEST:

Jonne Williams

City Clerk

City of Dillingham Information Memorandum No. 2013-44

Subject: A resolution of the Dillingham city Council approving using the BBEDC CBG for the repair costs on the existing cameras at the boat harbor, freight for two vehicles, planning funds for the public safety building, and a lift from NAPA

Agenda of: August 1, 2013

Council Action:

Manager: Recommend approval.

City Manager: Rose Loera
Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade		
X	City Clerk / Janice Williams		
X	Police Chief / Dan Pasquariello		
X	Port Director/ Jean Barrett		

Fiscal Note: Yes _____ No __X__ Funds Available: Yes _____ No _____

Other Attachment(s):

Summary Statement.
The Curyung Tribal Council has entered into a Memorandum of Understanding with the City of Dillingham that provides their support of the City to apply for the BBEDC Community Block Grants from 2013 – 2017.

The City of Dillingham will be applying for the FY 13 grant for a number of projects that includes the following projects approved at the June 27, 2013 meeting:

- Storm Drain Utility system assessment;
- Wastewater Treatment Plant improvements;
- Carpenter for Library repairs, Animal Shelter renovation and City Hall front entrance;
- Landfill Batch Oxidation System; and
- Identifying another water source for the City.

Staff has identified three other projects that were not listed in June 27th:

- Repair and upgrade the Cameras at the Dock, City Hall and Harbor;
- Air freight in two Patrol vehicles;
- Planning funds for the Public Safety and Fire Department building; and
- Purchase a lift from NAPA

These projects are essential for the following reasons:

- Cameras – there are about 5 cameras that are installed at the City Hall, Harbor and Dock that are no longer operational. The City Manager Port Director, Chief of Police and Fire Chief discussed the value of these cameras and feel that it is a benefit to our community to keep them operational. We would like to bring in the company that originally installed them for repair. We are also applying for a Homeland Security Grant to upgrade all the cameras to the latest technology and will use these funds if awarded. If not awarded, the City would apply for BBEDC funds for repairs only. We are finding that people do look at these cameras and we have had inquiries as to when they would be repaired.

- Patrol Vehicles – the vehicles need to be ordered and then equipped with lights, sirens etc. before shipping and the work will not be completed until after the September deadline for shipping. There are a number of patrol vehicles that we continue to pour maintenance funds into, and getting new vehicles here will save us the maintenance funds.

- Planning Funds for Public Safety Building – we are currently advertising for a planner to make recommendations on a Public Safety and Fire Department building. We have budgeted $20,000 in FY 14, but uncertain if this will be enough to cover the entire project and would like to use some BBEDC funding if needed.

- Lift – NAPA has one for sale for $5,500. The City rented it recently for the animal shelter at a cost of $2,100. The City would buy the lift instead of renting it.