

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2013-31

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AMENDING THE ALLOCATION OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2014 AND REPEALING RESOLUTION NO. 2013-19 (AM)

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2014 Budget of \$10,545,772 which includes a request of \$1,300,000 filed at City Hall on March 28, 2013; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before March 28, 2013; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 4 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2012, (2nd preceding year), which is calculated to be a local contribution in the amount of \$795,275; and

WHEREAS, the City Council wishes to allocate the minimum required amount to meet the City's legal obligation which is 4 mill equivalent to property tax or \$795,275, and 1% of sales tax equivalent, estimated at \$453,333, a total of \$1,248,608 for the education operating budget for the Fiscal Year ending June 30, 2014; and,

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2014 Budget;

WHEREAS, the Dillingham City Council adopted Resolution No. 2013-19, April 25, 2013, establishing the level of funding for the Dillingham City School District for FY 2014, with the school appropriation be set at \$1.3 million with \$1.2 Million for operating costs and \$100,000 for major maintenance for FY 2014;

WHEREAS, it was later determined during the City's FY 2014 budget process that the school appropriation be amended to allocate the \$1.3 Million level of funding as follows:

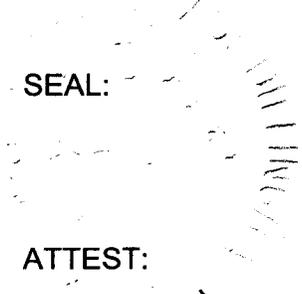
1. \$1.2 Million for operating costs,
2. \$50,000 for major maintenance, and
3. \$50,000 to go toward a reading interventionist specialist.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2013-19 (AM) is hereby repealed;

BE IT FURTHER RESOLVED that the school appropriation for FY 2013 be set at \$1.3 Million with \$1.2 Million for operating costs, \$50,000 for major maintenance, and \$50,000 to go toward a reading interventionist specialist.

PASSED AND ADOPTED by the Dillingham City Council on June 6, 2013.

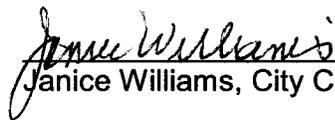
SEAL:





Alice Ruby, Mayor

ATTEST:



Janice Williams, City Clerk

City of Dillingham Information Memorandum No. 2013-31

Subject: A Resolution of the Dillingham City Council amending the allocation of funding for the Dillingham City School District for the Fiscal Year ending June 30, 2014 and repealing Resolution No. 2013-19 (AM)

Agenda of: June 6 , 2013

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| Council Action: |
|-----------------|

Manager: Recommend approval.

City Manager: Rose Loera
Rose Loera

| Route To: | Department / Individual | Initials | Remarks |
|-----------|--------------------------------|----------|---------|
| X | Finance Director / Carol Shade | CS | |
| X | City Clerk / Janice Williams | JW | |

Fiscal Note: Yes _____ No X Funds Available: Yes X No _____

Other Attachment(s): None

Summary Statement.

Resolution 2013-19 (AM) was passed April 25, 2013, to establish the level of funding for the Dillingham City School District. The resolution was written based on Dillingham City Council had determined regarding additional funds which may be available to the School District based upon State funding of local governments and other information made available by this date, that the school appropriation be set at \$1.3 Million with \$1.2 Million for operating costs and \$100,000 for major maintenance for FY 2014.

This resolution will repeal Resolution No. 2013-19 (AM) and amend the school appropriation to be the same as last year which was:

1. \$1.2 Million for operating costs,
2. \$50,000 for major maintenance, and
3. \$50,000 to go toward a reading interventionist specialist.