CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2012-54

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AMENDING THE ALLOCATION OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2013 AND REPEALING RESOLUTION NO. 2012-21

WHEREAS, Alaska Statute 14.14.060(c) provides that the Dillingham School Board ("School Board") shall submit the school budget for the following year by May 1 for approval of the total amount; and

WHEREAS, the Dillingham City Council ("City Council") shall determine the total amount of money to be made available from local sources for school purposes within 30 days after the School District presents the budget request to the City; and

WHEREAS, the School Board submitted a proposed FY 2013 Budget of $10,031,490 which includes a request of $1,300,000 less Bond contribution of $100,000 in local revenue from the City on March 29, 2012; and

WHEREAS, the City Council shall determine the total amount of money to be made available from local sources for School purposes and shall furnish the School Board with a statement of this sum on or before March 29, 2012; and

WHEREAS, AS 14.17.410(2) requires a contribution from the City in the amount of the equivalent of a 4 mill tax levy on the full and true value of the taxable real and personal property as of January 1, 2012, (2nd preceding year), which is calculated to be a local contribution in the amount of $ 636,857; and

WHEREAS, the City Council wishes to allocate the minimum required amount to meet the City's legal obligation which is 4 mill equivalent to property tax or $635,298, and 1% of sales tax equivalent, estimated at $425,000, a total of $1,061,857 for the education operating budget for the Fiscal Year ending June 30, 2013; and,

WHEREAS, the actual amount to be appropriated for School District purposes will be made a part of the City's FY 2013 Budget;

WHEREAS, the Dillingham City Council adopted Resolution No. 2012-21, April 19, 2012, establishing the level of funding for the Dillingham City School District for FY 2013, with the school appropriation be set at $1.3 million with $1.2 Million for operating costs and $100,000 for major maintenance which for FY 2013 will cover the school bond payment;

WHEREAS, it was later determined during the City's FY 2013 budget process that the school appropriation be amended to allocate the $1.3 Million level of funding as follows:

1. $1.2 Million for operating costs,
2. $50,000 for major maintenance, and
3. $50,000 to go toward a reading interventionist specialist.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2012-21 is hereby repealed;

BE IT FURTHER RESOLVED that the school appropriation for FY 2013 be set at $1.3 Million with $1.2 Million for operating costs, $50,000 for major maintenance, and $50,000 to go toward a reading interventionist specialist.

PASSED AND ADOPTED by the Dillingham City Council on October 4, 2012.

SEAL:

Alice Ruby, Mayor

ATTEST:

Janice Williams, City Clerk

City of Dillingham Information Memorandum No. 2012-54

Subject: A Resolution of the Dillingham City Council amending the allocation of funding for the Dillingham City School District for the Fiscal Year ending June 30, 2013 and repealing Resolution No. 2012-21

Agenda of: October 4, 2012

Council Action:

Manager: Recommend approval.

City Manager: _____
Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Finance Director / Carol Shade		
X	City Clerk / Janice Williams		

Fiscal Note: Yes _____ No ___X___ Funds Available: Yes ___X___ No _____

Other Attachment(s):

Summary Statement.

The original Resolution 2012-21 was passed to establish the level of funding for the Dillingham City School District. The resolution written based on an assumption that the contribution to the schools would be $1.3M. From the $1.3M the City would hold back $100,000 toward the school bond payment. During the budget process the School District requested an additional $50,000 for a reading intervention specialist. In addition the School District made the Council aware of some Major Maintenance that needed to be done. The Finance & Budget Committee realizing the needs of the School and the fact that there was not enough revenues to allocate the additional $50,000 request allocated the entire $1.3M to the School with no deduction for the Bond payment. Therefore the final FY13 budgeted appropriation to the School for $1.3M was to include $50,000 for Major Maintenance and $50,000 for the reading intervention specialist instead of requesting the School to pay the $100,000 for the school bond payment. The effect of this resolution is to reflect the FY2013 budget as adopted and repeal 2012-21.