

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2012-33

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING LEASE RATES FOR USE THE USE OF CITY EQUIPMENT ON GRANT FUNDED CAPITAL IMPROVEMENTS PROJECTS

WHEREAS, the City of Dillingham's Department of Public Works requests approval of the equipment lease rates as listed; and

WHEREAS, the equipment rates will be used for the sole purpose of establishing the reimbursement cost to the City of Dillingham from grant agencies for use of the city owned equipment; and

WHEREAS, the City of Dillingham will invoice the appropriate rate to the grant funding agencies for reimbursement, at either the regular or over time equipment lease rate, for the recorded time used on a project; and

WHEREAS, the reimbursed equipment lease monies can be used as a matching portion of the grants when needed, or placed in an equipment replacement fund;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council hereby establishes the equipment lease rates listed here for city owned equipment to be used on grant funded capital improvement projects.

Equipment Description	Hourly Rate Regular Time	Over Time Factor	Hourly Rate Over Time
	RT		OT
2011 CAT 160M GRADER	\$ 160.00	0.89	\$ 302.40
1996 CAT 160H GRADER	\$ 105.62	0.89	\$ 199.62
2005 WESTERN STAR END DUMP	\$ 51.72	0.85	\$ 95.68
1983 INTERNATIONAL END DUMP	\$ 51.72	0.85	\$ 95.68
1995 VOLVO SEMI TRACKTOR	\$ 51.72	0.85	\$ 95.68
1997 JOHN DEER 790ELC EXCAVATOR	\$ 96.31	0.84	\$ 177.21
1998 CAT 960F LOADER	\$ 102.06	0.89	\$ 192.89
1983 CAT 950B LOADER	\$ 91.06	0.89	\$ 172.10
2003 CASE 821C LOADER	\$ 97.48	0.89	\$ 184.24
2005 FORD F-450 FLAT BED	\$ 30.70	0.87	\$ 57.41
1970 THOMPSON T-730 TILT TRAILER	\$ 4.39	0.63	\$ 7.16
1987 CASE 580 SUPER E BACKHOE	\$ 35.70	0.89	\$ 67.47
1989 INGERSALL T-30 AIR COMPRESSER	\$ 20.01	0.89	\$ 37.82
2001 CAT D5M LGP DOZER	\$ 68.32	0.86	\$ 127.08

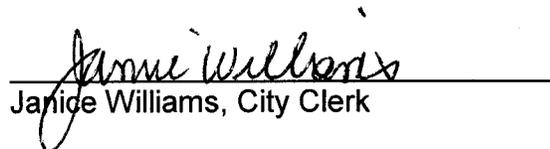
1993 CASE 850C DOZER	\$ 40.67	0.86	\$ 75.65
1984 GMC 3500 SIERRA FLAT BED	\$ 19.98	0.87	\$ 37.36
2000 CLARK CGP-32 FORK LIFT	\$ 27.14	0.81	\$ 49.12
1986 CLARK GPS-25MB FORK LIFT	\$ 27.14	0.81	\$ 49.12
1995 FORD RANGER PICKUP	\$ 19.98	0.87	\$ 37.36
2004 CHEVROLET SILVERADO UTILIY TRUCK	\$ 19.98	0.87	\$ 37.36
2003 BOBCAT 250C	\$ 25.35	0.90	\$ 48.17
1986 HOBART 300G PORABLE WELDER	\$ 12.02	0.84	\$ 22.12
1998 NORTHERN 36KW GENERATOR	\$ 14.24	0.90	\$ 27.06
2000 KUBOTA D905-EBG GENERATOR	\$ 4.04	0.90	\$ 7.68

PASSED and ADOPTED by the Dillingham City Council on June 21, 2012.

SEAL:


 Alice Ruby, Mayor

ATTEST:


 Janice Williams, City Clerk



Subject: Resolution 2012-33, A resolution of the Dillingham City Council approving lease rates for the use of city equipment on grant funded capital improvement projects

Agenda of: June 21, 2012

City Council Action:

Manager: Recommend Approval.

City Manager: 
Dan Forster, City Manager

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade		
X	Public Works / Carter Cole		
X	City Clerk / Janice Williams		

Fiscal Note: Yes _____ No X Funds Available: Yes _____ No _____

Attachment(s):

Summary Statement.

The City equipment lease rates need to be established and approved by City Council to receive reimbursed from the grant funding agencies. The purpose of setting the equipment lease rates is to provide the City of Dillingham an equitable reimbursement rate for the use of the City owned equipment used on capital projects funded partially or wholly by grants funds.

The equipment lease rate reflects no fuel or labor. The labor and fuel would be charged separately to the grant as part of the project construction costs.

The attached rental rate schedule is based upon DOT recommended rental rates for April 2012 to March 2013 with cost of ownership included. The list contains city owned equipment deemed eligible based upon equipment safe operational condition for use on capital improvement projects (CIP).

Any purchase of new equipment that may be available for CIP work will be added to this list based upon replacement costs or lease price agreements with the cost of ownership adjustments. The list will be annual updated and submitted for approval. Reimbursed leased funds could be used, if appropriated by the City Council, as part of the city matching portion of the project, or placed in an equipment replacement fund used for the replacement of aging equipment.

The equipment hourly use would be recorded by the Department of Public Works and summarized in a report to the Department of Finance for reimbursement from the appropriate grant agency.