

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2012-24

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL SUPPORTING THE NUTRITION, TRANSPORTATION, AND SUPPORT SERVICES GRANT FOR THE CONTINUATION OF THE DILLINGHAM SENIOR CENTER SERVICES

WHEREAS, the City of Dillingham wishes to receive grant funds under the Department of Health and Social Services, Title III Nutrition, Transportation and Support Services Program for State fiscal years (FY) 2013-2015; and

WHEREAS, continuation of services will enable the elderly to receive healthy meals, transportation, and information services as well as socialize in a safe, healthy, supportive environment, and

WHEREAS, these services nurture assist the elderly to remain within their homes and their community; and

WHEREAS, staffing of the Senior Center will enable continuous services to the elderly; and

WHEREAS, the City of Dillingham agrees to the terms and conditions set forth in the grant application including the match requirement;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council supports the Nutrition, Transportation, and Support Services Grant and that the City Manager is authorized to accept the Nutrition, Transportation, and Support Services grant award, and carry out the terms on behalf of the City.

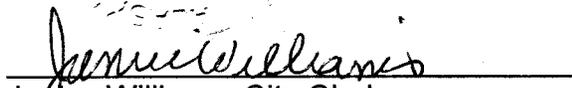
PASSED and ADOPTED by the Dillingham City Council on May 3, 2012.

SEAL:

ATTEST:



Alice Ruby, Mayor



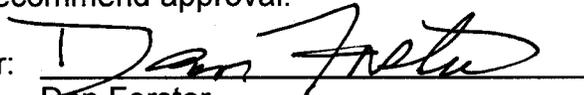
Janice Williams, City Clerk

Subject: A Resolution of the Dillingham City Council Supporting the Nutrition, Transportation, and Support Services Grant for the Continuation of the Dillingham Senior Center

Agenda of: May 3, 2012

Council Action:

Manager: Recommend approval.

City Manager: 
-Dan Forster

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade		
X	Planning Director / Jody Seitz		
X	Senior Center Director / Ida Noonkesser		
X	City Clerk / Janice Williams		

Fiscal Note: Yes X No _____ Funds Available: Yes X No _____

Attachment(s): None

Summary Statement.

The Senior Center applied for an NTS grant for FY2012. This is federal by-pass money to the State of Alaska. The State's share for Dillingham is \$140,650 and is based on population in each community receiving grant funds. The municipality is required to pay a 10% match, or \$14,065, on the allowable costs attributed to the NTS program, but the City actually pays \$91,485 based on the required costs associated with the program. The total in-kind costs associated with the NTS program were \$193,136, for a total project budget of \$425,271.

City of Dillingham
Fiscal Note

Agenda Date: Thursday, May 03, 2012

Request: _____

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
\$	425,271.00	NTS, Sr. Center, & General Fund	
FROM ACCOUNT		Project	
Senior Center Grant	\$ 140,065.00	Senior Center program	
Senior Center Revenues	\$ 9,900.00		
General Fund Contribution	\$ 274,721.00		
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date: 5/3/2012	

EXPENDITURES

	FY13	FY14	FY15	FY16
Capital Improvement				
Personnel				
Fringe Benefits				
Grant Expenditures	\$425,271.00			
Major Equipment				
Water Source E & D				
Transfers to Other Funds				
TOTAL OPERATING	\$ 425,271.00	\$ -	\$ -	\$ -

CAPITAL				
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REVENUE				
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FUNDING

General Fund Match	\$ 274,721.00			
State NTS Grant	140,650.00			
Senior Center Revenues	9,900.00			
TOTAL FUNDING	\$ 425,271.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: Carol Shade

May 3, 2012

DEPARTMENT: Finance Department

May 3, 2012

APPROVED BY: _____
