



Alice Ruby, **Mayor**

Council Members

- Holly Johnson (Seat A) • Chris Maines (Seat B) • Misty Savo (Seat C)
- Curt Armstrong (Seat D) • Tracy Hightower (Seat E) • Paul Liedberg (Seat F)

DILLINGHAM CITY COUNCIL

David B. Carlson Council Chambers

Dillingham City Hall, 141 Main Street, Dillingham, AK 99576 (907) 842-5212

WORKSHOP TO CONTINUE REVIEW OF FY 2016 BUDGET	6:00 P.M.	JUNE 18, 2015
REGULAR MEETING	7:00 P.M.	JUNE 18, 2015

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

- a. Regular Council Meeting, June 4, 2015page 5

4. APPROVAL OF CONSENT AGENDA

APPROVAL OF AGENDA

5. STAFF REPORTS

- a. City Manager and Staff Reports (*City Clerk Note: The Finance Director's report will be a handout at the meeting.*)
- b. Standing Committee Reports

6. PUBLIC HEARINGS

- a. Adopt Ordinance No. 2015-09, An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2016 City of Dillingham Budgetpage 13
- b. Adopt Ordinance No. 2015-10, An Ordinance of the Dillingham City Council Amending Chapter 15.04 of the Dillingham Municipal Code to Allow for a Review of Permit Applications by a Registered Professional Engineer at the Cost of the Applicant, and to Establish Criteria for Issuing Floodplain Development Permits for Functionally Dependent Uses and Modify Variance Standards.....page 33
- c. Adopt Ordinance No. 2015-11, An Ordinance of the Dillingham City Council Retaining Certain Tax Foreclosed Property for Public Usepage 47

7. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)

8. ORDINANCES AND RESOLUTIONS

- a. Adopt Ordinance No. 2015-09, An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2016 City of Dillingham Budgetpage 13
- b. Adopt Ordinance No. 2015-10, An Ordinance of the Dillingham City Council Amending Chapter 15.04 of the Dillingham Municipal Code to Allow for a Review of Permit Applications by a Registered Professional Engineer at the Cost of the Applicant, and to Establish Criteria for Issuing Floodplain Development Permits for Functionally Dependent Uses and Modify Variance Standards.....page 33
- c. Adopt Ordinance No. 2015-11, An Ordinance of the Dillingham City Council Retaining Certain Tax Foreclosed Property for Public Use (*City Clerk Note: The Council will be asked to postpone adoption until a future date to be determined.*)page 47
- d. Introduce Ordinance No. 2015-12, An Ordinance of the Dillingham City Council Amending Dillingham Municipal Code 5.30 to Accommodate Sale of Tax Foreclosed and Similar Property (*City Clerk Note: The Council will be asked to postpone adoption until a future date to be determined.*)page 53
- e. Resolution No. 2015-39, A Resolution of the Dillingham City Council Approving a RFP for an Engineering Design for a New Landfill Cell (*City Clerk Note: This will be a handout at the meeting.*)

9. UNFINISHED BUSINESS

- a. Citizen Committee Appointments
 - 1) Planning Commission, 1 Seat Open
 - 2) Library Board, 2 Seats Open
- b. Annexation Update
- c. Interim Task Force Borough Feasibility Study Update

10. NEW BUSINESS

- a. Schedule a Special Meeting
 - 1) Adopt Ordinance No. 2015-11, Retaining Certain Tax Foreclosed Property for Public Use
 - 2) Adopt Ordinance No. 2015-12, Amending DMC 5.30 to Accommodate Sale of Tax Foreclosed and Similar Property

11. CITIZEN’S DISCUSSION (Open to the Public)

12. COUNCIL COMMENTS

13. MAYOR'S COMMENTS

14. EXECUTIVE SESSION

- a. Legal Matter – City of Dillingham vs. Jim Bingman

15. ADJOURNMENT

I. CALL TO ORDER

A regular meeting of the Dillingham City Council was held on Thursday, June 4, 2015, at the Dillingham City Council Chambers, Dillingham, Alaska. Mayor Alice Ruby called the meeting to order at 7:17 p.m. The meeting was preceded by a workshop to review the FY 2016 proposed budget.

II. ROLL CALL

Mayor Alice Ruby was present.

Council Members present and establishing a quorum (a quorum being four):

Holly Johnson	Chris Maines	Misty Savo
Tracy Hightower	Curt Armstrong	

Council Members absent:

Paul Liedberg-absent and excused

Staff in attendance:

Rose Loera	Bernadette Packa	Dan Pasquariello
Anita Fuller	Carmen Jackson	

III. APPROVAL OF MINUTES

- A. Regular Council Meeting, May 14, 2015
- B. Board of Equalization Organizational Meeting, April 23, 2015
- C. Board of Equalization Regular Meeting, May 28, 2015

MOTION: Chris Maines moved and Holly Johnson seconded the motion to approve the minutes of May 14, 2014, April 23, 2015, and May 28, 2015.

VOTE: The motion passed unanimously by voice vote.

IV. APPROVAL OF CONSENT AGENDA

- A. Resolution No. 2015-32, A Resolution of the Dillingham City Council Expressing Thanks and a Commendation to Carol Shade, Finance Director
- B. Resolution No. 2015-33, A Resolution of the Dillingham City Council Expressing Thanks and a Commendation to Jody Seitz, City Planner

MOTION: Holly Johnson moved and Tracy Hightower seconded the motion to approve the consent agenda.

VOTE: The motion passed unanimously by voice vote.

APPROVAL OF AGENDA

MOTION: Misty Savo moved and Holly Johnson seconded the motion to approve the agenda.

VOTE: The motion passed unanimously by voice vote.

V. STAFF REPORTS

A. City Manager and Staff Reports

City Manager Loera reported on the following:

- City owned Rental Properties to be referred to the Code Committee;
- Invitation to File: being developed by the City Attorney;
- Code change will need to distinguish between scheduled and non-scheduled aircraft before airplanes can be assessed;
- Grandma’s House: gave historic background on its development and commented on status of funding;
- Mayor Sale: postponed until further notice, but surplus vehicles/equipment will go up for sealed bid soon; and
- Property Tax Notices: Carmen Jackson was asked to present on this topic.

Carmen Jackson:

- Clarified information obtained from the Assessor regarding errors and omissions from the property tax notices; and
- Pointed out the need for a written process identifying tasks and assigning responsibility for completion.

Alice Ruby:

- Expressed appreciation for notification of the receipt of the jail contract; and
- Determined the new agenda format was acceptable.

B. Standing Committee Reports

Carlson House Committee: Holly Johnson reported that a survey will be sent out to the general public to discover what they would like done with the property. Items will be cleared out of the building. The Tool Shed located by the Alaska Department of Fish and Game office is to be emptied, and the shed will be sold. All items will be reviewed to determine if they will be retained or sold.

VI. PUBLIC HEARINGS

Mayor Ruby opened the public hearing on Ordinance No. 2015-08.

- A. Adopt Ordinance No. 2015-08, An Ordinance of the Dillingham City Council Amending Title 8 of the Dillingham Municipal Code to Prohibit Disposal of

Hazardous Materials in the City Owned Solid Waste Disposal Facility and Establishing a Penalty for Any Violation

There being no public comments, the public hearing closed.

VII. CITIZEN'S DISCUSSION (Prior Notice or Agenda Items)

There was no citizen's discussion.

VIII. ORDINANCES AND RESOLUTIONS

- A. Adopt Ordinance No. 2015-08, An Ordinance of the Dillingham City Council Amending Title 8 of the Dillingham Municipal Code to Prohibit Disposal of Hazardous Materials in the City Owned Solid Waste Disposal Facility and Establishing a Penalty for Any Violation

MOTION: Holly Johnson moved and Chris Maines seconded the motion to adopt Ordinance No. 2015-08.

VOTE: The motion to adopt Ordinance No. 2015-08 passed unanimously by voice vote.

- B. Adopt Resolution No. 2015-34, A Resolution of the Dillingham City Council Establishing the Rate of Levy of Tax, the Date Taxes are Due, and the Delinquent Date for Calendar Year 2014, and Accepting the Certification of the Tax Roll

MOTION: Holly Johnson moved and Chris Maines seconded the motion to adopt the laydown version of Resolution No. 2015-34.

City Manager Loera and Mayor Ruby clarified information in the laydown.

VOTE: The motion to adopt Resolution No. 2015-34 passed unanimously by voice vote.

- C. Introduce Ordinance No. 2015-09, An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2016 City of Dillingham Budget

MOTION: Holly Johnson moved and Chris Maines seconded the motion to introduce Ordinance No. 2015-09.

VOTE: The motion to introduce Ordinance No. 2015-09 passed unanimously by voice vote.

- D. Introduce Ordinance No. 2015-10, An Ordinance of the Dillingham City Council Amending Chapter 15.04 of the Dillingham Municipal Code to Allow for a Review of Permit Applications by a Registered Professional Engineer at the Cost of the Applicant, and to Establish Criteria for Issuing Floodplain Development Permits for Functionally Dependent Uses and Modify Variance Standards

MOTION: Holly Johnson and Tracy Hightower seconded the motion to introduce Ordinance No. 2015-10.

VOTE: The motion to introduce Ordinance No. 2015-09 passed unanimously by voice vote.

E. Introduce Ordinance No. 2015-11, An Ordinance of the Dillingham City Council Retaining Certain Tax Foreclosed Property for Public Use

MOTION: Holly Johnson moved and Chris Maines seconded the motion to introduce Ordinance No. 2015-11.

VOTE: The motion to introduce Ordinance No. 2015-11 passed unanimously by voice vote.

F. Adopt Resolution No. 2015-35, A Resolution of the Dillingham City Council Authorizing Foreclosure Proceedings on Delinquent Properties for the Years 2009-2014

MOTION: Holly Johnson moved and Tracy Hightower seconded the motion to adopt Resolution No. 2015-35.

City Manager Loera noted that Charles Elston should be removed from the list.

MOTION: Holly Johnson moved and Chris Maines seconded adopting the laydown version of Resolution No. 2015-35 as amended to remove Charles Elston from the list.

VOTE: The motion to adopt Resolution No. 2015-35 as amended passed unanimously by voice vote.

G. Adopt Resolution No. 2015-36, A Resolution of the Dillingham City Council Approving a Long Term Encroachment Permit for Installation of Conduit at 237 Main Street

MOTION: Holly Johnson moved and Tracy Hightower seconded the motion to adopt Resolution No. 2015-36.

VOTE: The motion to adopt Resolution No. 2015-36 passed unanimously by voice vote.

H. Adopt Resolution No. 2015-37.SBP, A Resolution of the Dillingham City Council Approving the Use of the Remaining School Bond Funds

MOTION: Holly Johnson moved and Chris Maines seconded the motion to adopt Resolution No. 2015-37.SBP.

City Manager Loera informed the Council that the funds were from the interest earned.

VOTE: The motion to adopt Resolution No. 2015-37.SBP passed unanimously by voice vote.

- I. Adopt Resolution No. 2015-38, A Resolution of the Dillingham City Council Expressing Support for and Authorizing a Contribution to Complete a Feasibility Study of a Manokotak-Dillingham Road

MOTION: Holly Johnson moved and Chris Maines seconded the motion to adopt Resolution No. 2015-38.

Mayor Ruby presented information concerning the seriousness of Manokotak to proceed with the project, and encouraged the Council to vote in favor as the project would build relations between the two communities.

VOTE: The motion to adopt Resolution No. 2015-38 passed unanimously by voice vote.

IX. UNFINISHED BUSINESS

- A. Citizen Committee Appointments
 - 1. Planning Commission, 2 Seats Open

MOTION: Chris Maines moved and Holly Johnson seconded the motion to concur with the Mayor's recommendation to appoint Bradford Archer to the Planning Commission.

VOTE: The motion to concur with the Mayor's recommendation to appoint Bradford Archer to the Planning Commission passed unanimously by voice vote.

- 2. Library Advisory Board, 2 Seats Open

There was nothing to report.

- B. Annexation Update

There was nothing to report.

- C. Interim Task Force Borough Feasibility Study Update

There was nothing to report.

X. NEW BUSINESS

- A. Action Memorandum No. 2015-08, Contract with JJC Enterprises, Inc. for Equipment Rental

MOTION: Chris Maines moved and Holly Johnson seconded the motion to approve Action Memorandum No. 2015-08.

VOTE: The motion to approve Action Memorandum No. 2015-08 passed unanimously by voice vote.

- B. Action Memorandum No. 2015-09, Contract with JJC Enterprises and Aleknagik Enterprises for Gravel Supplied and Delivered to the City for FY16

MOTION: Chris Maines moved and Tracy Hightower seconded the motion to approve Action Memorandum No. 2015-09.

VOTE: The motion to approve Action Memorandum No. 2015-09 passed unanimously by voice vote.

- C. Action Memorandum No. 2015-10, Contract with State of Alaska Dept. of Corrections for the Regional and Community Jail for FY16

MOTION: Tracy Hightower moved and Holly Johnson seconded the motion to approve Action Memorandum No. 2015-10.

VOTE: The motion to approve Action Memorandum No. 2015-10 passed unanimously by voice vote.

- D. Action Memorandum No. 2015-11, Contract Amendment No. 2 Extending a Contract with Consulting Alaska for Lobbying Services

MOTION: Holly Johnson moved and Tracy Hightower seconded the motion to approve Action Memorandum No. 2015-11.

City Manager Loera clarified the cost was reduced not to exceed \$31,000.

VOTE: The motion to approve Action Memorandum No. 2015-11 passed unanimously by voice vote.

XI. CITIZEN'S DISCUSSION (Open to the Public)

Chris Corsen, representing G&S management Services, LLC:

- Read a letter from the company concerning payment by the City for work done on the Incinerator Building at the Landfill;
- Presented a historic report on completion of punch list items; and
- Requested payment to be made.

XII. COUNCIL COMMENTS

Chris Maines:

- Mentioned plans to add items to the Code Committee list in the future.

Holly Johnson:

- Offered a warm welcome to Interim Finance Director Carmen Jackson.

XIII. MAYOR'S COMMENTS

Mayor Ruby:

- Commented on the letter from G&S Management Services, LLC; and
- Requested a report from the City Manager for the next meeting packet regarding the issue.

City Manager Loera responded by pointing out that some punch list items viewed as critical by the City are not viewed the same way by G&S Management Services, LLC.

XIV. EXECUTIVE SESSION

- A. Legal Matter – City of Dillingham vs. Jim Bingman
- B. Personnel Matter – Manager’s Contract

MOTION: Holly Johnson moved and Tracy Hightower seconded the motion to enter into executive session to discuss Legal Matter – City of Dillingham vs. Jim Bingman and Personnel Matter to discuss City Manager’s Contract 8:26 p.m.

VOTE: The motion to enter into executive session passed unanimously by voice vote.

Mayor Ruby invited Carmen Jackson and Bernadette Packa into the executive session for the first item.

MOTION: Chris Maines moved and Misty Savo seconded the motion to come out of executive session 10:01 p.m.

VOTE: The motion to come out of executive session passed unanimously by voice vote.

MOTION: Chris Maines moved and Misty Savo seconded to approve the City Manager’s contract.

VOTE: The motion to approve the City Manager’s contract passed unanimously by voice vote.

XV. ADJOURNMENT

Mayor Ruby adjourned the meeting at 10:03 p.m.

ATTEST: _____
Mayor Alice Ruby
[SEAL]

Janice Williams, City Clerk

Approval Date: _____

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2015-09

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING THE BUDGET AND APPROPRIATING FUNDS FOR THE FY 2016 CITY OF DILLINGHAM BUDGET

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY 16 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2016 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2016 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2016 Operating Budget and Capital Improvement Budget as recommended by the City Manager is hereby adopted for the City of Dillingham.
2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2016.
3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.
4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Severability. If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation summary. The total appropriation from the Treasury in Section 4 was a total of \$12,194,620.

Section 4. Appropriations.

A. General Fund Government Operations

City Council	\$ 74,350
City Clerk	138,638
Administration	321,478
Finance	633,685
Legal	109,000
Insurance	122,082
Non-Departmental	187,675
Planning	141,331
PS Administration	177,277
PS Dispatch	495,228
PS Patrol	892,426
PS Corrections	600,800
PS DMV	54,810
PS Animal Control Officer	106,881
PS Fire Department	297,591
PS IT Support	14,000
PW Administration	203,921
PW Buildings & Grounds	348,178
PW Shop	398,006
PW Streets	502,817
Library	129,265
Meeting Hall	3,000
Foreclosures	15,000
City School District	1,300,000
Transfer Subsidy for Operations	973,201
Transfer to Equipment/Capital	
Reserves Fund	70,000
Total General Fund Appropriations:	\$ 8,310,640

Special Revenue & Other Funds Appropriations

Nushagak Fish Tax	\$ -0-
Water	218,252
Waste Water	268,183
Landfill	602,344

Port-Dock	583,153
Port-Harbor	244,864
E-911	53,071
Senior Center	340,058
Debt Service	1,179,590
Library Grants	108,685
Equipment Replacement/Reserve	-0-
Ambulance Replacement Fund	259,000
Mary Carlson Estate	6,780
Capital Project (Planning) Fund	<u>20,000</u>
Total Special Revenue & Other Funds Appropriations	<u>\$ 3,883,980</u>

Total Appropriations **\$ 12,194,620**

Section 5. Revenues

General Fund

Taxes

Sales Taxes	\$ 2,700,000
Alcohol Sales Taxes	300,000
Transient Lodging Sales Taxes	85,000
Real Property Taxes	1,600,000
Personal Property Taxes	550,000
Penalty and Interest on Property Taxes	60,000
Penalty and Interest on Sales Taxes	16,000
Gaming Sales Tax	75,000
Payment in Lieu Taxes (PILT)	420,000

Other Revenues

Jail Contract Revenue	508,000
Revenue Sharing	198,898
Shared Fisheries	20,000
Raw Fish Tax	300,000
Revenues from State of Alaska	631,183
Administrative Overhead	377,214
Charges for Current Services	55,000
Licenses Fees Fines and Permits	21,600
Lease and Rental Income	30,000

Investment Income	30,000
Other Revenues	92,600
Transfer from E-911	44,571
Transfer from Nushagak Fish Tax	-0-

Total General Fund Revenues **\$ 8,115,066**

Special Revenue & Other Funds Revenues

Nushagak Fish Tax	\$ -0-
Water	186,496
Waste Water	313,166
Landfill	164,418

Port – Dock	564,559
Port – Harbor	150,160
E-911	76,760
Senior Center	219,160
Library Grants	108,685
Debt Service	825,713
Mary Carlson Estate Permanent Fund	<u>3,000</u>
Total Special Revenue Funds & Other Funds Revenues	<u>\$ 2,612,117</u>

TOTAL REVENUES **\$ 10,727,183**

Section 6. Transfers

Transfers from General Fund to Other Funds

Water	\$ -0-
Waste Water	-0-
Landfill	437,926
Senior Center	120,898
Ambulance Reserve	60,500
Equipment Replacement	50,000
Capital Project (Planning)	20,000
Debt Service	<u>353,877</u>
Total General Fund Transfers	\$ 1,043,201

Transfer from Dock Fund to Harbor Fund \$ 94,704

Total Revenues and Transfers **\$ 11,865,088**
Total Appropriations **\$ 12,194,620**
Net Increase (Decrease) to Fund Balances **\$ (329,532)**

Section 7. Effective Date. This ordinance is effective upon passage.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

_____.

SEAL

Alice Ruby, Mayor

ATTEST:

Janice Williams, City Clerk

Alice Ruby, Mayor

[SEAL]

ATTEST:

Janice Williams, City Clerk

City of Dillingham Information Memorandum

Agenda of: June 18, 2015

Attachment to:

Ordinance No. 2015-09 / Resolution No. _____

Subject:

Adopting the Budget and Appropriating Funds for the FY16 City of Dillingham budget

City Manager: Recommend Approval

Signature: Rose Doera

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- FY16 Budget worksheets
- An advertisement for a Public Hearing on Ordinance No. 2015-09 was placed in the June 11 edition of the Bristol Bay Times as required to be advertised in a local newspaper five days in advance of the public hearing.

Summary Statement:

The FY 2016 Budget was presented during a budget workshop held prior to the June 4, 2015 Regular Council meeting.

This ordinance was vetted through the Finance and Budget Committee and is being recommended for adoption.

Attachment to: 2015-09
Ordinance No. _____ / Resolution No. _____

Summary Statement continued:

Route to	Department Head	Date
	Finance Director	
X	City Clerk	

CITY OF DILLINGHAM
FY 2016 Revenues
Finance Budget Meeting April 14, 2016

ACCOUNT NAME	FY2016	FY2016	FY 2015	Variance	Actual	Percent	3 yr Average	Actual	Actual
	Manager Recommendation	Council Approval	as Amended	Incr/Decr	FY15 of 2015	of 2015		FY 2014	FY 2013
GENERAL FUND REVENUES									
6% SALES TAX	2,700,000	2,700,000	2,700,000	-	1,556,077	58%	2,662,156	2,717,734	2,713,102
PENALTY/INTEREST (Sales Tax)	16,000	16,000	16,000	-	16,170	101%	22,382	22,882	19,213
10% ALCOHOL SALES TAX	300,000	300,000	300,000	-	169,697	57%	301,111	309,371	346,744
10% TRANSIENT LODGING TAX	85,000	85,000	85,000	-	51,981	61%	91,006	85,929	84,771
REAL PROPERTY TAX	1,600,000	1,600,000	1,500,000	100,000	1,659,498	111%	1,536,133	1,563,927	1,490,085
PLT - BBHA	2,000	2,000	3,500	(1,500)	1,485	1%	4,108	3,352	3,251
PERSONAL PROPERTY TAX	550,000	550,000	500,000	50,000	562,721	113%	510,160	524,511	521,464
PENALTY AND INTEREST (Property Tax)	60,000	60,000	57,000	3,000	55,831	98%	62,122	62,605	80,390
6% GAMING TAX	75,000	75,000	78,000	(3,000)	63,431	81%	77,516	49,509	79,532
BUSINESS LICENSE	14,000	14,000	13,800	200	13,150	95%	14,844	13,600	13,450
BUSINESS LICENSE PENALTY	1,000	1,000	1,000	-	-	0%	1,600	300	3,000
RENT REVENUE - REAL PROP.	26,000	26,000	26,000	-	16,719	64%	33,770	26,500	26,500
RENTAL INCOME (Rooms)	4,000	4,000	3,000	1,000	2,800	93%	11,755	28,065	5,200
EQUIPMENT SALES	20,000	30,000	30,000	(7,000)	-	-	31,530	37,645	21,234
FORECLOSED PROPERTIES	20,000	20,000	10,000	10,000	-	-	20,863	4,059	3,012
MISCELLANEOUS REVENUE	12,000	12,000	20,562	(8,562)	1,400	3%	124,635	35,906	-
REVENUE SHARING	198,898	198,898	210,165	(11,267)	210,165	100%	264,605	210,963	300,237
RAW FISH TAX (State)	300,000	300,000	407,654	(107,654)	407,654	100%	354,170	276,513	339,410
PAYMENT IN LIEU OF TAXES	420,000	420,000	416,844	3,156	446,844	100%	424,836	422,987	429,642
SHARED FISHERIES BUSINESS	30,000	30,000	18,357	11,643	18,357	61%	36,411	32,207	48,256
TELEPHONE Gross Receipts Tax (3%)	75,000	75,000	75,000	-	-	0%	75,751	77,393	73,328
MOTOR VEHICLE TAX	27,000	27,000	27,000	-	22,238	82%	27,256	28,376	27,031
PEPS ON BEHALF	302,490	486,183	394,526	91,657	339,770	115%	306,186	318,206	321,501
LIQUOR LICENSE	1,500	1,500	6,300	(5,300)	4,000	27%	4,300	4,600	6,800
LAND USE PERMITS	900	900	900	-	900	100%	953	850	1,260
DOCUMENT COPIES	200	200	253	(53)	253	100%	77	70	149
PLATTING FEES	700	700	535	165	535	100%	722	450	931
RESEARCH REVENUE	-	-	-	-	-	0.00%	-	-	-
SOA TROOPER CONTRACT	20,000	-	20,000	(20,000)	10,000	50%	3,333	20,000	(20,000)
REPORTS TO PUBLIC	200	200	200	-	10	5%	78	45	180
TRANSFER IN FROM E911	42,200	44,571	42,200	2,371	-	-	14,857	42,200	2,371
COURT DEPOSITS	20,000	20,000	12,000	8,000	20,235	100%	4,306	8,611	3,613
DPD-MISCELLANEOUS/DONATIONS	-	-	3,500	(3,500)	-	0%	465	75	75
JAIL CONTRACT	600,000	508,000	641,300	(133,300)	493,923	77%	534,045	641,300	480,417
COMMISSARY REVENUE	6,500	6,500	12,000	(5,500)	4,324	36%	4,476	4,707	4,348
FINGERPRINTS, ETC	1,000	1,000	1,000	-	615	62%	651	645	694
TITLE 47 USER FEES	12,000	12,000	12,000	-	11,631	97%	10,458	11,880	6,332
DOG LICENSE & FEES	2,000	2,000	3,000	(1,000)	682	23%	2,362	2,784	2,174
ACO - DONATIONS	200	200	200	-	-	0%	186	360	198
DMV COMMISSION REVENUE	43,000	43,000	50,000	(7,000)	31,378	49%	41,323	37,532	40,466
AMBULANCE FEES	55,000	55,000	51,000	4,000	42,969	78%	45,352	48,980	34,988
FIRE DEPT - DONATIONS	500	500	500	-	265	53%	1,042	838	2,288

CITY OF DILLINGHAM
FY 2016 Revenues
Finance Budget Meeting April 14, 2015

ACCOUNT NAME	FY2016	FY2016	FY 2015 as Amended (10,000)	Variance Inc/(Dec) (10,000)	Actual FY15 at 3/26/15	Percent at 3/26/15	3 yr Average	Actual	Actual	Actual
	Manager Recommendation	Council Approve						FY 2014	FY 2013	FY 2012
EMPG Grant	-	-	-	-	FY15 at 3/26/15		-	-	-	-
JOINT LIBRARY AGREEMENT	8,000	8,000	8,000	-			2,667	8,000	-	-
LIBRARY FINES & FEES	4,500	4,500	1,000	500	3,003	95%	4,500	5,380	4,348	3,771
TRANSFER IN FROM CARLSON ESTATE		4,000		4,000			-			
INSURANCE CLAIM										
ADMINISTRATIVE OVERHEAD	414,904	377,214	375,029	2,185	304,307	55%	381,979	420,179	436,797	288,962
TXFR IN FROM NUSHAGAK FISH TAX		-	-	-	-		440,681.50	400,920	400,920	79,523
TOTAL GENERAL FUND	\$ 8,081,692	\$ 8,115,066	\$ 8,113,468	\$ 1,598	\$ 6,450,347	80%	\$ 8,834,795	\$ 8,524,308	\$ 8,422,097	\$ 8,217,300

CITY OF DILLINGHAM
 FY 2016 Revenues
 Finance Budget Meeting April 14, 2015

ACCOUNT NAME	FY2016 Manager Recommendation	FY2016 Council Approval	FY 2015 as Amended	Variance Inc/(Dec)	Actual FY15 Jul 2015 Jul 2015	Percent	3 Yr Average	Actual FY 2014	Actual FY 2013	Actual FY 2012
NUSHAGAK FISH TAX	-	-	-	-	13,727		666,071	403,709	848,910	79,523
TOTAL NUSHAGAK FISH TAX	-	-	-	-	13,727		666,071	403,709	848,910	79,523
SPECIAL REVENUE FUNDS								(60,886)		
WATER & SEWER SPECIAL REVENUE FUND										
WATER HOOKUP FEE	2,000	2,500	2,000	500	3,511	126%	1,106.03	189	2,989	140
CONSUMER SALES, RESIDENT	72,082	75,000	73,082	2,918	10,130	64%	77,762.04	65,121	63,779	104,387
CONSUMER SALES, COMMERCIAL	97,841	95,000	97,841	(2,841)	52,937	54%	72,662.30	90,053	88,842	39,091
PENALTY AND INTEREST	9,000	2,400	9,000	(6,500)	3,562	38%	7,729.53	4,251	5,516	13,421
MISCELLANEOUS REVENUE	5,000	5,000	5,000	(5,000)	9,163		916.31	-	-	2,749
STATE PERS ON BEHALF	7,561	11,496	7,561	3,935	6,064	93%	10,667.40	18,071	-	13,931
CONTRIB FROM GEN. FUND	21,928	-	21,928	(21,928)	34,999	160%	17,121.43	22,071	29,293	-
TOTAL WATER	215,412	186,496	215,412	(28,916)	146,093	68%	187,965	199,756	190,419	173,719
SEWER CONNECT FEE	100	-	100	(100)	692	692%	429.88	468	732	90
CONSUMER SALES, RESIDENT	146,479	145,584	146,479	(895)	90,214	62%	207,461.87	181,516	226,081	214,789
CONSUMER SALES, COMMERCIAL	97,840	134,086	97,840	36,246	83,379	85%	22,605.71	67,817	-	-
WASTEWATER DUMPING	5,000	10,000	5,000	5,000	8,786	176%	5,841.24	4,816	5,977	6,730
PENALTY AND INTEREST	9,000	12,000	9,000	3,000	8,462	94%	6,220.75	10,381	8,281	-
MISCELLANEOUS REVENUE	-	-	-	-	14,121		-	-	-	-
STATE PERS ON BEHALF	7,926	11,496	7,926	3,570	8,359		3,151.46	9,454	-	-
CONTRIB FROM GEN. FUND	17,897	-	17,897	(17,897)	-		16,434.24	-	49,303	-
TOTAL WASTEWATER	284,142	313,166	284,142	29,024	213,320	75%	261,715	273,985	289,642	221,519
LANDFILL SPECIAL REVENUE FUND										
LANDFILL FEES	165,000	140,000	165,000	(25,000)	81,104	49%	133,612.44	131,957	132,640	136,240
BBEDC Funding	-	-	-	-	-		2,595.00	7,785	-	-
STATE PERS ON BEHALF	14,106	24,418	14,106	10,312	12,667	90%	9,696.33	16,887	-	12,202
CONTRIB FROM GEN. FUND	333,677	437,926	333,677	104,249	93,615	28%	268,386.46	283,767	242,572	278,820
TOTAL LANDFILL	512,783	602,344	512,783	89,561	187,386	37%	414,290	440,396	375,213	427,262
DOCK SPECIAL REVENUE FUND										
PENALTY AND INTEREST	2,000	-	2,000	(2,000)	-		-	-	-	-
DOCKING	60,000	70,000	60,000	10,000	10,525	68%	50,347.00	58,026	58,026	34,989
WHARFAGE AND HANDLING	350,000	400,000	350,000	50,000	371,203	106%	405,643.00	359,112	423,965	433,852
LABOR INCOME	2,500	3,500	3,500	-	2,191	63%	2,315.50	2,540	1,999	2,408
INTEREST INCOME	3,000	500	500	-	-	0%	2,229.67	6,689	-	-
EQUIPMENT RENTAL	40,000	30,000	30,000	-	14,784	49%	42,239.52	49,857	54,487	22,375
MISCELLANEOUS REVENUE	1,000	1,500	1,000	500	5,717	571%	890.33	991	750	930
FUEL FLOWAGE FEE	30,000	30,000	24,000	6,000	14,894	62%	42,637.55	68,450	31,394	28,069
STATE PERS ON BEHALF	19,327	29,059	19,327	9,732	23,089	114%	13,022.67	23,897	-	15,171
TOTAL DOCK	507,827	564,559	490,337	74,232	471,432	96%	559,325	569,562	570,620	537,794
HARBOR SPECIAL REVENUE FUND										

CITY OF DILLINGHAM
 FY 2016 Revenues
 Finance Budget Meeting April 14, 2015

ACCOUNT NAME	FY 2016		FY 2015 as Amended	Variance Incr/Decr	Actual FY 15 as of 2/28/15	Percent of 2/28/15	3 Yr Average	Actual		
	Manager Recommendation	Council Approve						FY 2014	FY 2013	FY 2012
HARBOR LEASE LOTS	18,000	24,000	18,000	-	13,092	78%	6,618	12,151	7,703	-
BUILDING RENT	-	9,600	-	-	-	(DIV 0)	-	-	-	-
BOAT HARBOR FEES	100,000	100,000	95,000	5,000	16,541	17%	109,811	128,210	101,095	100,127
MISCELLANEOUS REVENUE	500	100	500	-	65	13%	801	70	27	2,306
HARBOR DOCKING & MOORAGE	3,500	1,500	3,500	-	-	-	1,343	140	3,590	-
HARBOR WHARFAGE & HANDLING	4,500	1,500	4,500	-	100	2%	3,504	86	426	10,000
CONTRI FROM DOCK FUND	20,800	73,504	26,816	(66,016)	-	-	73,976	32,563	86,770	102,595
STATE PERS ON BEHALF	7,863	11,460	7,863	-	5,709	74%	6,962	7,669	7,177	6,041
BATHHOUSE REVENUE	1,000	1,000	1,500	(500)	884	59%	1,048	1,126	843	1,175
ICE MACHINE REVENUE	7,000	1,000	7,000	-	1,178	16%	4,005	10,441	924	650
BBEDC Interns	0	0	-	-	-	-	2,272	6,815	-	-
CONTRI FROM DOCK FUND	86,816	21,200	86,816	-	60,169	69%	-	-	-	-
TOTAL HARBOR	249,979	244,364	311,495	(61,516)	98,678	32%	210,240	199,271	208,556	222,894
SENIOR CENTER SPECIAL REVENUE FUND										
NTS GRANT	134,100	134,000	131,100	(1,000)	105,561	79%	134,640	134,100	134,100	135,719
NSIP GRANT	4,000	4,000	4,000	-	1,588	90%	4,720	4,927	5,198	4,034
ROOM RENTAL	8,000	4,400	8,000	(3,600)	3,189	100%	5,183	5,987	6,062	3,500
SENIOR APARTMENT RENT	9,600	9,600	9,600	-	6,400	67%	6,081	12,100	6,142	0
OFFICE RENTAL	14,400	14,400	10,800	3,600	9,810	61%	4,000	12,000	-	-
DONATIONS/CONTRIBUTIONS	250	3,000	250	2,750	-	0%	333	0	0	1,000
RIDES & DONATIONS	3,000	7,000	3,000	4,000	2,873	86%	3,961	3,865	3,018	5,000
CONGREGATE MEALS	6,500	6,500	6,500	-	4,608	71%	5,923	6,750	7,019	4,000
HOME DELIVERED MEALS	150	150	150	-	-	0%	218	100	153	400
GUEST MEALS	1,500	3,200	3,200	-	1,266	40%	2,228	1,641	3,544	1,500
FUNDRAISING	6,500	2,250	6,500	(4,250)	131	3%	1,284	3,143	460	250
ALUMINUM RECYCLE	2,400	2,400	2,400	-	2,201	92%	2,216	4,147	0	2,500
MISCELLANEOUS REVENUE	100	2,000	2,000	-	17	1%	1,356	273	2,542	1,255
STATE PERS ON BEHALF	13,988	26,260	13,988	12,272	12,486	100%	6,263	3,910	0	14,879
TRANS. IN FR. GENERAL FUNDS	222,827	120,898	222,827	(101,929)	166,169	18%	128,097	223,540	384,291	398,076
WATER DAMAGE REPAIR	-	-	-	-	-	-	207,205	223,540	0	0
TOTAL SENIOR CENTER	427,315	340,958	427,315	(87,257)	258,000	60%	374,880	416,482	552,528	572,113
DEBT SERVICE FUND										
TRANS. IN FROM GEN. FUND	351,602	353,877	351,602	2,275	88,479	25%	319,658	353,041	352,581	253,352
TRANS. IN FR SCH. BD FUND INT	-	-	-	-	-	-	-	0	0	0
SOA BOND REIMBURSEMENT	824,488	825,713	824,488	1,225	207,986	25%	823,182	823,049	822,009	824,488
7th Year Payment = \$1,177,840.00; State Reimburses 70%										
CONTRIB. FR SCHOOL DISTRICT	-	-	-	-	-	-	-	0	0	100,000
TOTAL DEBT SERVICE	1,176,090	1,179,590	1,176,090	3,500	296,465	25%	1,176,173	1,176,090	1,174,590	1,177,840
EQUIPMENT REPLACEMENT CAPITAL PROJECT FUND										
PUBLIC SAFETY PLANNING	20,000	20,000	20,000	-	20,000	100%	13,333	20,000	20,000	0
CONTRIB. FROM GEN. FUND	50,000	50,000	50,000	-	50,000	100%	33,333	0	0	100,000
CONTRIB. FROM NUSH FISH TAX	-	-	-	-	-	-	-	0	0	0
CONTRIB. FROM DOCK FUND	65,000	-	65,000	(65,000)	65,000	-	-	0	0	0
SURPLUS EQUIP SALES	0	0	0	-	-	-	-	0	0	0
AMBULANCE RESERVE CAPITAL PROJECT FUND										

CITY OF DILLINGHAM
 FY 2016 Revenues
 Finance Budget Meeting April 14, 2015

ACCOUNT NAME	FY2016		FY 2015 As Submitted	Variance		Actual \$3,154,422.00	Percent	Actual				
	Manager Recommendation	Council Approve		Ineff(Dec)	FY 2014			FY 2013	FY 2012			
INTEREST INCOME												
CONTRIB. FROM GEN. FUND	50,000	60,500	50,000	10,500				38,560	33,056	36,722	45,903	
E911 SPECIAL REVENUE FUND												
INTEREST INCOME	100	760	760	-				195	584	-	-	
E911 REVENUE	76,000	76,000	76,000	-				68,403	75,365	70,263	59,580	
TRANSFER TO GENERAL FUND												
TOTAL E911	76,100	76,760	76,760	-				68,597	75,949	70,263	59,580	
ASSET FORFEITURES SPECIAL REVENUE FUNDS												
INTEREST INCOME	-	-	-	-				17	52	0	0	
ASSET FORFEITURES-FEDERAL	-	-	-	-				-	0	0	0	
ASSET FORFEITURES-LOCAL	-	-	-	-				-	0	0	0	
AHSO - IMPAIRED DRIVING EQUIP	-	-	-	-				-	-	-	-	
TOTAL ASSET FORFEITURES	-	-	-	-				-	52	0	0	
TOTAL SPECIAL REVENUE FUNDS	\$ 3,634,648	\$ 3,638,337	\$ 3,679,314	\$ (35,872)		\$ 1,850,724	43%	\$ 3,330,414	\$ 3,404,547	\$ 3,488,553	\$ 3,538,625	
MARY CARLSON ESTATE PERMANENT FUND												
INVESTMENT INCOME	4,596	3,000	4,596	(1,596)				1,612	3,643	(237)	1,430	
CONTRIBUTIONS	-	-	-	-				-	-	-	-	
LIBRARY GRANTS												
IMLS NATIVE LIB. GRANT	7,000	7,000	7,000	-				4,474	7,000	6,421	-	
CONTINUING ED GRANT REVENUE	1,000	1,000	1,000	-				1,667	2,000	1,000	2,000	
LIBRARY GRANT PLA	7,000	7,000	6,500	400				6,583	6,600	6,500	6,650	
ALASKA STATE LIBRARY - OWL TECH									7,752			
ALASKA STATE LIBRARY - OWL	58,692	93,685	58,692	34,993				13,560	36,680	2,000	2,000	
TOTAL LIBRARY GRANTS	73,692	108,685	73,292	35,393		39,016	53%	26,284	60,032	15,921	10,650	
BOROUGH FUND												
FISHERIES INFRASTRUCTURE FUND	0	0	-	-				12,426	-	24,853	-	
	0	0	-	-				23,211	-	46,422	-	
TOTAL ALL OTHER FUNDS	\$ 78,288	\$ 111,685	\$ 77,888	\$ 33,797		\$ 68,142	87%	\$ 63,533	\$ 63,675	\$ 86,959	\$ 12,080	
TOTAL ALL REVENUES	\$ 11,794,628	\$ 11,865,088	\$ 11,870,600	\$ (477)		\$ 8,300,940	71%	\$ 12,602,814	\$ 12,396,239	\$ 12,846,518	\$ 11,847,528	

City of Dillingham
FY16 Draft Budget Review Summary
Ordinance 2015-09 June 4, 2015

	FY14 Actuals	FY15 Budget Approved as Amended	FY15 @ 12/31/14 YTD Actuals	FY16 Dept Req	FY16 City Mgr Rec	FY16 Council Approve
General Fund Appropriations						
Department						
City Council	\$ 58,473	\$ 86,864	\$ 37,334	\$ 74,450	\$ 74,350	74,350
City Clerk	129,634	130,310	65,775	134,412	138,638	138,638
Administration	293,568	309,809	150,038	312,024	321,478	321,478
Finance	593,399	644,503	294,937	633,930	636,185	633,685
Legal	73,997	77,000	30,103	81,000	109,000	109,000
Insurance	116,035	110,618	110,636	122,082	122,082	122,082
Non-Departmental	217,471	213,400	111,278	184,175	187,675	187,675
Planning	158,762	152,563	64,663	156,817	141,331	141,331
PS Administration	167,403	178,356	98,390	184,444	177,277	177,277
PS Dispatch	425,585	468,894	225,211	487,602	495,228	495,228
PS Patrol	754,235	846,289	402,699	965,322	933,711	892,426
PS Corrections	686,430	692,590	338,275	664,611	605,800	600,800
PS DMV	121,402	134,171	71,799	54,325	54,810	54,810
PS Animal Control Officer	119,642	113,326	50,369	118,331	106,881	106,881
PS IT Support	13,494	21,700	5,657	14,000	14,000	14,000
Fire Department	231,069	294,448	124,070	305,477	297,591	297,591
PW Administration	168,470	209,401	94,661	214,915	209,821	203,921
PW Buildings & Grounds	307,029	300,046	136,327	333,140	364,178	348,178
PW Shop	158,637	162,018	91,155	189,802	429,251	398,006
PW Streets	603,283	659,803	236,922	646,296	502,817	502,817
Library	120,983	138,797	58,522	141,689	129,765	129,265
Meeting Hall	3,960	3,575	1,370	3,000	3,000	3,000
Foreclosures	42,353	10,000	12,850	15,000	15,000	15,000
City School District	1,300,000	1,300,000	650,000	1,300,000	1,300,000	1,300,000
Transfer Subsidy for Operations	1,049,361	1,000,914	388,655	1,298,019	1,281,319	973,201
Transfer to Equipment/Capital Reserves	490,000	70,000	-	70,000	70,000	70,000
Total General Fund Appropriations:	\$ 8,404,875	\$ 8,329,395	\$ 3,851,696	\$ 8,704,863	\$ 8,721,188	\$ 8,310,640
Total General Fund Revenue:	\$ 8,464,922	\$ 8,113,468	\$ 5,713,050	\$ 8,081,692	\$ 8,262,981	\$ 8,115,066
Net General Fund:	\$ 60,247	\$ (215,927)	\$ 1,861,354	\$ (623,171)	\$ (458,207)	\$ (195,574)

City of Dillingham
FY16 Draft Budget Review Summary
Ordinance 2015-09 June 4, 2015

	FY14 Actuals	FY15 Budget Approved as Amended	FY15 @ 12/31/14 YTD Actuals	FY16 Dept Req	FY16 City Mgr Rec	FY16 Council Approve
Special Revenue Funds not dependent on General Fund						
Dock Expenses	938,934	640,513	290,402	698,233	693,058	583,153
Dock Revenues	537,794	709,603	392,262	495,500	564,559	564,559
Decrease/Increase to Fund Balance	(401,140)	69,090	101,860	(202,733)	(128,499)	(18,594)
Boat Harbor Expenses	222,894	250,979	116,992	286,217	274,299	244,864
Boat Harbor Revenues	120,299	175,426	55,239	127,781	150,160	150,160
Transfer from Dock Fund	(102,595)	(75,553)	(61,753)	(158,436)	(124,139)	(94,704)
	-	-	-	-	-	-
E-911 Expenses	87,657	42,200	54,909	44,571	53,071	53,071
E-911 Revenues	70,263	76,760	45,824	76,760	76,760	76,760
	(17,394)	34,560	(9,085)	32,189	23,689	23,689
Asset Forfeitures Expenses	28,185	-	-	-	-	-
Asset Forfeitures Revenues	-	800	800	-	-	-
Decrease/Increase to Fund Balance	(28,185)	800	800	0	0	0
Overall Budget Surplus/(Deficit):	(549,314)	28,897	31,822	(328,980)	(228,949)	(89,609)
Special Revenue Funds dependent on General Fund						
Water Expenses	180,060	215,412	112,392	214,772	220,222	218,252
Water Revenue	177,700	180,368	133,808	181,705	185,496	186,496
Due to/(from) General Fund	(2,360)	(35,044)	21,416	(33,067)	(34,726)	(31,756)
Waste Water Expenses	265,868	284,242	181,421	302,294	298,925	268,183
Waste Water Revenues	217,628	235,700	179,197	258,705	262,496	313,166
Due to/(from) General Fund	(48,240)	(48,542)	(2,224)	(43,589)	(36,429)	44,983
Landfill Expenses	427,262	515,766	213,979	768,886	761,493	602,344
Landfill Revenues	148,442	156,071	165,337	156,165	164,418	164,418
Due to/(from) General Fund	(278,820)	(359,695)	(48,642)	(612,721)	(597,075)	(437,926)

City of Dillingham
FY16 Draft Budget Review Summary
Ordinance 2015-09 June 4, 2015

	FY14 Actuals	FY15 Budget Approved as Amended	FY15 @ 12/31/14 YTD Actuals	FY16 Dept Req	FY16 City Migr Rec	FY16 Council Approve
Senior Center Expenses (Operations)	824,784	469,969	294,364	419,763	421,731	340,058
Senior Center Revenues (Grants)	139,753			138,000	138,000	138,000
Senior Center Revenues (Operations)	432,360	192,464	286,455	81,160	81,160	81,160
Due to/(from) General Fund	(252,671)	(277,505)	(7,909)	(200,603)	(202,571)	(120,898)
Debt Service Expenses	1,176,840	1,176,090	1,177,840	1,176,090	1,176,090	1,179,590
Debt Service Revenues	923,591	824,488	296,265	825,713	825,713	825,713
Due to/(from) General Fund	(253,249)	(351,602)	(881,575)	(350,377)	(350,377)	(353,877)
Equipment Replacement Fund Expenses	956,757	103,425	0			
Equipment Replacement Fund Txfr in	836,862	115,000	115,000	50,000	50,000	50,000
Due to/(from) General Fund	(119,895)	11,575	115,000	(50,000)	(50,000)	(50,000)
Public Safety Facility Planning Exp		20,000	2,558	20,000	20,000	20,000
Public Safety Facility Planning Txfr in		20,000	0	20,000	20,000	20,000
Due to/(from) General Fund		0	2,558	-	-	-
Ambulance Reserve Fund Expenses	395	269,000	0	259,000	259,000	259,000
Ambulance Reserve Fund Revenues	0	0	0	0	0	0
Contribution from General Fund	77,747	50,000	0	60,500	60,500	60,500
Inc(Dec) to Ambulance Fund Balance	77,353	(219,000)	0	(198,500)	(198,500)	(198,500)
Total Transfers from General Fund	\$ (877,883)	\$ (1,010,813)	\$ (803,934)	\$ (1,294,201)	\$ (1,280,523)	\$ (1,043,201)
Restricted & Capital Project Funds						
Carlson House Expenses	5,181	4,596	3,387	6,804	6,804	6,780
Carlson House Revenues	3,643	4,596	54	3,000	3,000	3,000
Increase/(Decrease) Fund Balance	(1,538)	0	(3,333)	(3,804)	(3,804)	(3,780)
Library Grant Funded Expenses	60,032	73,692	62,228	73,692	108,685	108,685
Library Grant Funded Revenues	60,032	73,692	62,228	73,692	108,685	108,685
Nushagak Fish Tax Funds						

HELP WANTED

**ELECTRIC UTILITY GENERAL MANAGER
IN NAKNEK, ALASKA**

Naknek Electric Association, Inc., is recruiting candidates for the position of General Manager. NEA serves the communities of Naknek, South Naknek, and King Salmon in the Bristol Bay Borough of Alaska. The position is responsible to a 7-member Board of Directors for the utility's overall success and direction. The position offers a competitive salary and benefit package.

Application materials consisting of the position description and qualifications, board policy, application, and consent to background checks, may be obtained from Tina Torrey via e-mail at tinat@ske.com. Completed application documents must be received no later than 5 p.m., July 31, 2015. Interviews with potential candidates will be scheduled for August 2015.

President/CEO

The Alaska Community Foundation
Apply through Alaska Executive Search
www.akexec.com

Questions please contact: Anne Bulmer 907-276-5707
Experienced crew member available for 2015 Bristol Bay salmon for the peak of the season. 907-654-7914

FOR SALE

For sale 1979 32ft Rawson fire damaged good hull kol-strand reel 7k\$ call-(907)752-0957
32' Mel Martin for sale \$65,000 as is Dillingham 842-2270 or for information 907-830-4235

PLEASE CONTACT

If anyone knows the whereabouts of and/or has contact information for Jackiynn Worthy, please contact Brian Heady of the Law Office of Dattan Scott Dattan, 907-276-8008 or at bheady@dattanlaw.com. Thank you.

Send us photos from
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The Bristol Bay Native Association, on behalf of the Native landowner, is offering land for sale by sealed bid:

U S Survey 6735, contains 159.95 acres, more or less. Situated on the southern shore of a peninsula in Bristol Bay, Approximately 15 miles southeasterly from the village of Togiak, Alaska. Access in summer is boat via the gravel beach and in winter with snow mobile. Vegetated with native grasses the soil is rocky dirt. Seasonal fish, migratory birds and sea mammals found in this area. Best use of land is determined to be recreational. No utilities or taxes. Minimum Bid is \$320,000.00. Cash only accepted. For more information on property, bid procedures, and terms of sale, call or write:

Bristol Bay Native Association
Land Management Services

P.O. Box 310

Dillingham, Alaska 99576

Phone: 907-842-5257 ext 330

Title to land sold as a result of this advertisement will be conveyed in fee simple status by approved deed. Award will be made to the highest bidder who meets or exceeds the minimum bid, subject to approval of the Native owner. BID OPENING June 30, 2015 at Bristol Bay Native Association Land Management Services, 1500 Kanakanak Road, P.O. Box 310, Dillingham, Alaska 99576

STATEMENT OF INTENT

I, Jorge Luna, state that my wife Flor Luna and I own a janitorial company called TCT or The Clean Team. My wife is also an employee of the City of Unalaska. I intend to enter into business dealings with the City of Unalaska through our janitorial business if we are the successful bidders in response to the City's Request for Janitorial Proposals.

/S/ JORGE LUNA

SUBSCRIBED AND SWORN to before me this 29th day of April 2015. Peter Gurney, Notary Public, State of Alaska, My commission expires 12/07/2017

I, Flor Luna, state that my husband Jorge Luna and I own a janitorial company called TCT or The Clean Team. I am also an employee of the City of Unalaska. I intend to enter into business dealings with the City of Unalaska through our janitorial business if we are the successful bidders in response to the City's Request for Janitorial Proposals.

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The Bristol Bay Times
The Dutch Harbor Fisherman

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NOTICE OF A PUBLIC HEARING

Public Hearing on Ordinance Nos. 2015-09, 2015-10- and 2015-11

The City of Dillingham will hold a Public Hearing on Thursday, June 18, 2015, at 7:00 PM, in the City Council Chambers for the purpose of taking comment from the public on the following ordinance:

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- Ordinance No 2015-10, An Ordinance of the Dillingham City Council Amending Chapter 15.04 of the Dillingham Municipal Code to Allow for a Review of Permit Applications by a Registered Professional Engineer at the Cost of the Applicant, and to Establish Criteria for Issuing Floodplain Development Permits for Functionally Dependent Uses and Modify Variance Standards
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CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2015-10

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING CHAPTER 15.04 OF THE DILLINGHAM MUNICIPAL CODE TO ALLOW FOR REVIEW OF PERMIT APPLICATIONS BY A REGISTERED PROFESSIONAL ENGINEER AT THE COST OF THE APPLICANT, AND TO ESTABLISH CRITERIA FOR ISSUING FLOODPLAIN DEVELOPMENT PERMITS FOR FUNCTIONALLY DEPENDENT USES AND MODIFY VARIANCE STANDARDS

BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

Section 1. Amendment of Section 15.04.020. Section 15.04.020 of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

15.04.020 Definitions.

As used in this chapter, the following words have the meanings ascribed to them in this section:

A. "Area of Special Flood Hazard" means the land in the flood plain within the community subject to a 1 percent or greater chance of flooding in any given year, as identified in the Flood Insurance Rate Map.

B. Base Flood or "One Hundred Year Flood" means a flood that has a 1% chance of being equaled or exceeded in a given year.

~~A. C.~~ Federal Insurance Administration" (FIA) of the Federal Emergency Management Agency (FEMA) is responsible for administration of the National Flood Insurance Program.

B. ~~D.~~ "Fill" means nonload bearing material susceptible to wash or erosion such as dredge spoils, debris, sand or dirt.

E. "Flood" means a general and temporary condition of partial or complete inundation of normally dry land areas from 1) overflow of inland or tidal waters; 2) unusual and rapid accumulation or runoff of surface waters from any source; 3) mudflow; 4) collapse or subsidence of land along the shore of a body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, that result in overflow of inland or tidal waters.

~~C. "Flood hazard area" includes all area within the corporate limits subject to the one-hundred-year flood as delineated on the flood insurance rate map for the city published by the Federal Insurance Administration.~~

~~D. F.~~ "Flood insurance rate map" (FIRM) means the map of the city issued by the Federal Insurance Administration which delineates the area subject to the one-hundred-year flood and the risk premium zones applicable to the community.

~~G.~~ Flood plain or flood-prone area means any land area susceptible to being inundated by water from any source.

~~H.~~ "Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, ship building and ship repair facilities, fuel storage facilities, and seafood processing facilities but does not include long term storage facilities.

I. "Lowest floor" means the lowest enclosed area (including basement).

J. "Manufactured home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For flood plain management purposes, the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than one hundred eighty consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

~~E. K.~~ "Mean lower low water" means the elevation datum (0.00 feet) referenced on the flood insurance rate maps. MLLE is 10.0 feet below the National Geodetic Vertical Datum of 1929 (NGVD) in Dillingham.

~~F.~~ "One-hundred-year flood" means a flood of a magnitude which can be expected to occur on the average of once every one hundred years. It is possible for this size flood to occur during any year. The odds are one to one hundred that this size flood will occur during a given year; there is a one percent chance that a flood of this magnitude will occur each year. Statistical analysis of available streamflow or coastal storm records, or analysis of rainfall and runoff characteristics of the watershed, or coastal topography and depth of the one-hundred-year flood. Also referred to as the base flood or regulatory flood.

~~L.~~ "Special Flood Hazard Area (SFHA)" means areas subject to the Base Flood. The SFHA includes A and V zones.

~~G. M.~~ "Structure" means a walled and roofed building including a gas or liquid storage tank, that is principally above ground and which is used for residential, business, agricultural or religious purposes, or which is occupied by a private, nonprofit organization, or which is owned by a state or local government or any agency thereof; the term includes mobile homes and other modular units.

~~H. N.~~ "Substantially improved" means any remodeling, repair, reconstruction or improvement of a structure, the cost of which equals or exceeds fifty percent of the fair market value of the property either as such value exists before the improvement is started or if the property has been damaged and is being restored, as such value existed before the damage occurred.

~~K. O.~~ "Variances" are grants of relief from the requirements of this ordinance which permits construction in a manner that would otherwise be prohibited by this ordinance.

Section 2. Amendment of Section 15.04.030. Section 15.04.030 of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

15.04.030 Floodplain permit—Required.

No party shall make any changes to improved or unimproved real estate, including mine, dredge, fill, grade, pave, excavate, construct, construct an addition to, substantially improve or relocate a structure within areas of the city within a special flood hazard area without first securing from the city planning department, a floodplain permit for each structure. It is not the intent of this chapter to require a floodplain permit outside of flood hazard areas.

Section 3. Amendment of Section 15.04.031(B). Section 15.04.031(B) of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

B. The areas of special flood hazard identified by the Federal Insurance Administration are a scientific and engineering report entitled, "The Flood Insurance Study for the City of Dillingham, Alaska," dated September 30, 1982, with accompanying Flood Insurance Rate Maps, is hereby adopted by reference and declared to be a part of this ordinance. The Flood Insurance Study is on file at City Hall.

Section 4. Amendment of Section 15.04.040(B). Section 15.04.040(B) of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and emboldened and deletions are shown as ~~strikethrough~~):

- B. Information Required. The information furnished in the application shall include, but is not limited to:
1. The name and address of the owner of the tract;
 2. A legal description of the tract;
 3. Statement of the following elevations:
 - a. The ground elevation after site preparation,
 - b. Projected lowest floor elevation, (including basement) in relation to mean low water of all structures,
 - c. Elevation in relation to mean lower low water to which any non-residential structure has been dry-floodproofed.
 4. Certification by a registered professional engineer, architect, surveyor or city permit official that the proposed floodproofing methods for any nonresidential structure meet the flood proofing criteria in this chapter;
 5. Information which demonstrates that the structure will be adequately protected against flood damage and that the structure or site preparation will not adversely affect flood elevations or velocities. The required protective measures are set forth in Section 15.04.050

Section 5. Amendment of Section 15.04.040(C). Section 15.04.040(C), of the Dillingham Municipal Code, is hereby amended to read as follows (additions are underlined and emboldened and deletions are shown as ~~strikethrough~~):

C. Evaluation. Following the filing of the application, the planning department shall review the submittal, request any additional information deemed necessary, and evaluate the application based upon the provisions of this chapter. The department may retain the services of a professional engineer licensed in Alaska to assist in the review of the submittal. The cost shall be commercially reasonable and an estimate shall be provided to the applicant and reviewed with the applicant at their request. The costs of the engineering services shall be paid for by the permit applicant.

Section 6. Amendment of Chapter 15.04. Chapter 15.04 of the Dillingham Municipal Code is hereby amended by the addition of a new Section 15.04.055 to read as follows:

15.04.055 Functionally Dependent Uses.

A. The Planning Director may grant a floodplain permit for a structure that has a functionally dependent use and is located in the coastal high hazard area (zones V1-V30) as designated in the most recent Flood Insurance Rate Map only upon determining that the following conditions have been met:

1. Any new or substantially improved structure shall be designed (or modified) and anchored to prevent flotation, collapse or lateral movement of the structure.
2. Construction materials and utility equipment that are resistant to flood damage and construction practices and methods that will minimize flood damages shall be utilized.
3. A failure to grant the permit would result in exceptional hardship to the applicant.
4. Granting the permit will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public.
5. The requirements of Section 15.04.064(A)(2-5) will be met.

B. In deciding whether to grant a floodplain permit for a proposed functionally dependent use the planning director shall consider:

1. the danger that materials may be swept onto other lands to the injury of others;
2. the danger to life and property due to flooding or erosion damage;
3. the susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
4. the importance of the services provided by the proposed facility to the community;
5. the compatibility of the proposed use with existing and anticipated development;

6. the relationship of the proposed use to the Comprehensive Plan and Flood Plain Management Program for that area;
7. the safety of access to the property in times of flood for ordinary and emergency vehicles;
8. the expected heights, velocity, duration, rate of rise, and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site; and
9. the cost of providing governmental services to the facility during and after flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets, and bridges; and
10. whether granting the permit would result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws and ordinances.

C. Upon consideration of the factors of subsection (B) of this section, the planning director may attach such conditions to the granting of permits for functionally dependent uses as the director deems necessary to further the purposes of this ordinance.

Section 7. Amendment of Section 15.04.061. Section 15.04.061 of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are show as ~~strikethrough~~):

15.04.061 Residential structures.

The lowest floor of new construction or substantial improvement shall be located at or above the ~~one-hundred-year flood level~~ base flood elevation. All manufactured homes to be placed or substantially improved shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood elevation and shall be securely anchored to an adequately anchored foundation system in accordance with the provisions of Section 15.04.050(A)(2).

Section 8. Amendment of Section 15.04.062(A). Section 15.04.062(A) of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

A. The lowest floor of new construction or substantial improvement shall be located at or above the one-hundred-year flood level or is dry-floodproofed to that level.

Section 9. Amendment of Section 15.04.064(A)(1). Section 15.04.064(A)(1) of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

15.04.64 Coastal high hazard areas.

A. Within coastal high hazard areas (V zones) the city shall:

1. Require that all new construction other than functionally dependent uses within zones V1-V30 on the FIRM be located landward of the reach of mean high tide. ~~, or that waterdependent structures that require an over-water location shall petition for a variance~~

Section 10. Repeal of Section 15.04.064(B). Section 15.04.064(B), of the Dillingham Municipal Code, is hereby repealed in its entirety.

~~B. Gravel or rock with armor rock or other substantial material such as sheet piling, or concrete bulkhead in front shall be considered suitable for structural support.~~

Section 11. Amendment of Section 15.04.065 A. Section 15.04.065 A, of the Dillingham Municipal Code, is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

A. In floodprone areas not covered by the Dillingham flood insurance study and maps, all structures shall be set back from the tidal waterfront sufficiently to avoid possible damage from wave runup flooding; to protect shoreline resources from unnecessary degradation, and maintain public access and scenic values. All new or expanded shoreline development which does not require a water edge or water surface location shall be set back twenty-five feet from the ordinary high water mark, provided that, on erosional or otherwise geologically unstable bluffs or banks exceeding ten feet in height or on banks sloping more than thirty percent, any setback shall be measured from bank rim to top of such slope respectively. These setbacks apply to primary structures and accessory buildings. These setbacks do not apply to shoreline-dependent development that requires an over-water or water-edge location (e.g., seafood processing) or to outdoor decks or patios. Water-dependent structures that require an over-water or water-edge location shall be elevated at least two feet above the ordinary high tide or at or above base flood elevation, whichever is the higher.

Section 12. Amendment of Section 15.04.100. Section 15.04.100 of the Dillingham Municipal Code is hereby amended to read as follows (additions are underlined and deletions are shown as ~~strikethrough~~):

15.04.100 Variances.

A. Variances may be issued by the planning commission for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or a State Inventory of Historic Places, without regard to the procedures set forth in this section. ~~Procedures for the granting of variances by the city are as follows:~~

B. Standards for the granting of variances by the city are as follows:

~~1. Variances shall not be issued by the city within any designated regulatory floodway if any increase in flood levels during the base flood discharge would result.~~

2.1. Variances may be issued by the city for new construction and substantial improvements to be erected on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level.

3.2. Variances shall only be issued by the city upon:

- a. A showing of good and sufficient cause,
 - b. A determination that failure to grant the variance would result in exceptional hardship to the applicant,
 - c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing ordinances, and
4. ~~d. Variances shall only be issued upon~~ A determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

C. In passing upon variance applications, the planning commission shall consider all technical evaluations, all relevant factors, standards specified in other sections of this ordinance, and:

- ~~a.~~ 1. the danger that materials may be swept onto other lands to the injury of others;
- ~~b.~~ 2. the danger to life and property due to flooding or erosion damage;
- ~~c.~~ 3. the susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
- ~~d.~~ 4. the importance of the services provided by the proposed facility to the community;
- ~~e.~~ 5. the necessity to the facility of a waterfront location, where applicable;
- ~~f.~~ 6. the availability of alternative locations for the proposed use which are not subject to flooding or erosion damage;
- ~~g.~~ 7. the compatibility of the proposed use with existing and anticipated development;
- ~~h.~~ 8. the relationship of the proposed use to the Comprehensive Plan and Flood Plain Management Program for that area;
- ~~i.~~ 9. the safety of access to the property in times of flood for ordinary and emergency vehicles;
- ~~j.~~ 10. the expected heights, velocity, duration, rate of rise, and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site; and
- ~~k.~~ 11. the cost of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets, and bridges.

5 D. Upon consideration of the factors of subsection (A)(4) C of this section and the purposes of this ordinance, the planning commission may attach such conditions to the granting of variances as it deems necessary to further the purposes of this ordinance.

~~6. Variances may be issued to accommodate the needs of functionally dependent uses. A "functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long term storage or related manufacturing facilities.~~

7 E. Variances may be issued for nonresidential buildings to allow a lesser degree of floodproofing than watertight or dry floodproofing, where the economic activity and resulting benefit to the community outweighs the damage potential.

~~8. Any applicant to whom a variance is granted shall be given written notice that the structure will be permitted to be built with a lowest floor elevation below the base flood elevation and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.~~

~~9. Variances may be issued for nonresidential new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use provided that the criteria for variance are met, and the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.~~

F. 10. The city shall notify the applicant in writing over the signature of the planning director that:

a. 1. The issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as twenty-five dollars for one hundred dollars of insurance coverage, and

b. 2. Such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions as required in paragraph G A6 of this section, and

G. 14. The planning department shall:

a. 1. Maintain a record of all variance actions, including justification for their issuance, and

b. 2. Report such variances issued in its annual report submitted to the Federal Insurance Administrator.

Section 13. Effective Date. This ordinance is effective upon adoption.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams, City Clerk

City of Dillingham Information Memorandum

Agenda of: June 18, 2015

Attachment to:

Ordinance No. 2015-10 / Resolution No. _____

Subject:

Title 15 Floodplain Management Changes to remove requirement for Variance for shoreline dependent structures

City Manager: Recommend Approval

Signature: Rose Lopera

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- An advertisement for a Public Hearing on Ordinance No. 2015-10 was placed in the June 11 edition of the Bristol Bay Times as required to be advertised in a local newspaper five days in advance of the public hearing.

Summary Statement:

These changes to the floodplain ordinance were required by FEMA as part of the Community Assistance Visit of 2011.

The changes allow normal shoreline dependent structures to proceed in accordance with FEMA floodplain regulations, but without putting them through the requirement for a Variance.

Attachment to: 2015-10
Ordinance No. _____ / Resolution No. _____

Summary Statement continued:

Route to	Department Head	Date
	Finance Director	
X	City Clerk	

HELP WANTED

**ELECTRIC UTILITY GENERAL MANAGER
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Naknek Electric Association, Inc., is recruiting candidates for the position of General Manager. NEA serves the communities of Naknek, South Naknek, and King Salmon in the Bristol Bay Borough of Alaska. The position is responsible to a 7-member Board of Directors for the utility's overall success and direction. The position offers a competitive salary and benefit package.

Application materials consisting of the position description and qualifications, board policy, application, and consent to background checks, may be obtained from Tina Torrey via e-mail at tina@khe.com. Completed application documents must be received no later than 5 p.m., July 31, 2015. Interviews with potential candidates will be scheduled for August 2015.

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PLEASE CONTACT

If anyone knows the whereabouts of and/or has contact information for Jacklynn Worthy, please contact Brian Heady of the Law Office of Dattan Scott Dattan, 907-276-8008 or at bheady@dattanlaw.com. Thank you.

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U. S. Survey 6735, contains 159.96 acres, more or less. Situated on the southern shore of a peninsula in Bristol Bay, Approximately 15 miles southeasterly from the village of Togiak, Alaska. Access in summer is boat via the gravel beach and in winter with snow mobile. Vegetated with native grasses the soil is rocky dirt. Seasonal fish, migratory birds and sea mammals found in this area. Best use of land is determined to be recreational. No utilities or taxes. Minimum Bid is \$320,000.00. Cash only accepted. For more information on property, bid procedures, and terms of sale, call or write:

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The Bristol Bay Times & Fisherman
Dutch Harbor

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IS/ JORGE LUNA
SUBSCRIBED AND SWORN to before me this 29th day of April 2015, Peter Gurney, Notary Public, State of Alaska, My commission expires 12/07/2017

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NOTICE OF A PUBLIC HEARING

Public Hearing on Ordinance Nos. 2015-09, 2015-10- and 2015-11

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If you have any questions, please contact the City Clerk's office at 842-5212 or email cityclerk@dillinghamak.us.

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CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2015-11

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL RETAINING CERTAIN TAX FORECLOSED PROPERTY FOR PUBLIC USE

WHEREAS, in 2006-2011 Real Property Tax Foreclosure, 3DI-13-00107 CI, the court issued its Judgment and Decree of Foreclosure or Real Property Tax Liens, foreclosing on fourteen parcels of real property and those properties have not been redeemed; and

WHEREAS, the redemption period expires upon the later of June 7, 2015 or thirty days from June 11, 2015, first publication of the notice of expiration of the redemption period, which is July 11, 2015; and

WHEREAS, the City of Dillingham may retain tax foreclosed property for a public purpose or sell the property; and

WHEREAS, USS 3643 BP1 L2 is a parcel of land adjacent to the City's harbor; and

WHEREAS, USS 3643 BP1 L2 is necessary for expansion of the harbor and to support harbor operations;

NOW, THEREFORE, BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

Section 1. Classification. This is a non-code ordinance.

Section 2. Property Retained for a Public Purpose. The following real property is necessary for a public purpose and will be retained by the City:

Former Owner	Legal Description	Address or Common Description
James Bingman Sr.	USS 3643 BP1 L2	1001 Kanakanak Rd., harbor lot

Section 3. Effective Date. This ordinance shall be effective upon expiration of the statutory and code redemption applicable to properties subject to the court's Judgment and Decree in 3DI-13-00107 CI.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams, City Clerk

City of Dillingham Information Memorandum

Agenda of: June 18, 2015

Attachment to:

Ordinance No. 2015-11 / Resolution No. _____

Subject:

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL RETAINING CERTAIN TAX FORECLOSED PROPERTY FOR PUBLIC USE

City Manager: Recommend Approval

Signature: Rose Boera

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

- An advertisement for a Public Hearing on Ordinance No. 2015-11 was placed in the June 11 edition of the Bristol Bay Times as required to be advertised in a local newspaper five days in advance of the public hearing.

Summary Statement:

The recent lawsuit against James Bingman Sr. to collect unpaid sales taxes and utilities resulted in a judgment in the amount of \$292,691 plus interest. In a separate lawsuit, the City obtained a judgment of foreclosure against each of Mr. Bingman's real properties based on his failure to pay real property taxes. The approx. amount in real property taxes for all Bingman's properties is \$21,790 plus interest and penalties. The total judgments do not include charges and taxes accrued since the sales tax lawsuit. The property tax lawsuit will conclude in July 2015 when the City will be entitled to a Clerk's Deed to the properties. The City must decide whether to keep any of the properties for a public purpose or sell any or all of them.

This ordinance is up for a public hearing on June 18. The end of the redemption period will expire on July 11. Council will be asked to postpone adoption until after this date for a date to be determined.

Attachment to:
Ordinance No. 2015-11 / Resolution No. _____

Summary Statement continued:

Route to	Department Head	Date
	Finance Director	
X	City Clerk	

HELP WANTED

**ELECTRIC UTILITY GENERAL MANAGER
IN NAKNEK, ALASKA**

Naknek Electric Association, Inc. is recruiting candidates for the position of General Manager. NEA serves the communities of Naknek, South Naknek, and King Salmon in the Bristol Bay Borough of Alaska. The position is responsible to a 7-member Board of Directors for the utility's overall success and direction. The position offers a competitive salary and benefit package.

Application materials consisting of the position description and qualifications, board policy, application, and consent to background checks, may be obtained from Tina Torrey via e-mail at lina@khe.com. Completed application documents must be received no later than 5 p.m., July 31, 2015. Interviews with potential candidates will be scheduled for August 2015.

President/CEO

The Alaska Community Foundation
Apply through Alaska Executive Search
www.akexec.com

Questions please contact: **Anne Bulmer 907-276-5707**
Experienced crew member available for 2015 Bristol Bay salmon for the peak of the season. 907-654-7914

FOR SALE

For sale 1979 32ft. Rawson fire damaged good hull kol-strand reel 7x8 call (907)752-0957

32' Mel Martin for sale \$65,000 as is. Dillingham 842-2270 or for information 907-830-4235

PLEASE CONTACT

If anyone knows the whereabouts of and/or has contact information for Jacklynn Worthy, please contact Brian Heady of the Law Office of Dattan Scott Dattan, 907-276-8008 or at bheady@dattanlaw.com. Thank you.

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LAND FOR SALE

The Bristol Bay Native Association, on behalf of the Native landowner, is offering land for sale by sealed bid:

U. S. Survey 6735, contains 159.98 acres, more or less. Situated on the southern shore of a peninsula in Bristol Bay, Approximately 15 miles southeast of the village of Togiak, Alaska. Access in summer is boat via the gravel beach and in winter with snow mobile. Vegetated with native grasses the soil is rocky dirt. Seasonal fish, migratory birds and sea mammals found in this area. Best use of land is determined to be recreational. No utilities or taxes. Minimum Bid is \$320,000.00. Cash only accepted. For more information on property, bid procedures, and terms of sale, call or write:

**Bristol Bay Native Association
Land Management Services
P.O. Box 310
Dillingham, Alaska 99576
Phone: 907-842-5257 ext. 330**

Title to land sold as a result of this advertisement will be conveyed in fee simple status by approved deed. Award will be made to the highest bidder who meets or exceeds the minimum bid, subject to approval of the Native owner. **BID OPENING June 30, 2015 at Bristol Bay Native Association Land Management Services, 1500 Kanakanak Road, P.O. Box 310, Dillingham, Alaska 99576.**

STATEMENT OF INTENT

I, Jorge Luna, state that my wife Flor Luna and I own a janitorial company called TCT or The Clean Team. My wife is also an employee of the City of Unalaska. I intend to enter into business dealings with the City of Unalaska through our janitorial business if we are the successful bidders in response to the City's Request for Janitorial Proposals.

/S/ JORGE LUNA
SUBSCRIBED AND SWORN to before me this 29th day of April 2015. Peter Gurney, Notary Public, State of Alaska, My commission expires 12/07/2017

I, Flor Luna, state that my husband Jorge Luna and I own a janitorial company called TCT or The Clean Team. I am also an employee of the City of Unalaska. I intend to enter into business dealings with the City of Unalaska through our janitorial business if we are the successful bidders in response to the City's Request for Janitorial Proposals.

SUBSCRIBED AND SWORN to before me this 29th day of April 2015. Peter Gurney, Notary Public, State of Alaska, My commission expires 12/07/2017

The Bristol Bay Times
& Dutch Harbor Fisherman

907.770.0820
ads@reportalaska.com



NOTICE OF A PUBLIC HEARING

Public Hearing on Ordinance Nos. 2015-09, 2015-10- and 2015-11

The City of Dillingham will hold a Public Hearing on Thursday, June 16, 2015, at 7:00 P.M. in the City Council Chambers for the purpose of taking comment from the public on the following ordinance:

- Ordinance No. 2015-09, An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY2016 City of Dillingham Budget
- Ordinance No. 2015-10, An Ordinance of the Dillingham City Council Amending Chapter 15.04 of the Dillingham Municipal Code to Allow for a Review of Permit Applications by a Registered Professional Engineer at the Cost of the Applicant, and to Establish Criteria for Issuing Floodplain Development Permits for Functionally Dependent Uses and Modify Variance Standards
- Ordinance No. 2015-11, An Ordinance of the Dillingham City Council Retaining Certain Tax Foreclosed Property for Public Use

If you have any questions, please contact the City Clerk's office at 842-5212 or email cityclerk@dillinghamak.us.

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CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2015-12

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING DILLINGHAM MUNICIPAL CODE CHAPTER 5.30 TO ACCOMMODATE SALE OF TAX FORECLOSED AND SIMILAR PROPERTY

WHEREAS, DMC 5.30 Disposal of Real Property sets forth requirements for disposal of City-owned real property; and

WHEREAS, Alaska Statute 29.45.460 and DMC 4.15.330 authorize the City to sell tax foreclosed property by an ordinance authorizing such sale and upon notice of the public hearing for said ordinance being sent to the former owner within five days of the publishing of the notice of public hearing; and

WHEREAS, real property obtained through tax foreclosures and other similar means is a special circumstance of property ownership; and

WHEREAS, the judicial foreclosure provides extensive public notice of the City's interest in the property and the debt to the City secured by the lien; and

WHEREAS, property obtained through foreclosures is often sold to satisfy the judgment; and

WHEREAS, foreclosed property may have current occupants other than the former record owner; and

WHEREAS, sale of the property directly to current occupants enables those occupants to maintain their occupancy and eliminates the need to pursue costly evictions and similar litigation; and

WHEREAS, efficient sale of foreclosed and similar property serves the interests of the City and the former property owner by reducing costs and more quickly satisfying the debt;

NOW, THEREFORE, BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

Section 1. Classification. This is a code ordinance.

Section 2. Amendment of Chapter 5.30, Disposal of Real Property. Chapter 5.30, Disposal of Real Property is hereby amended by adding a new Section 5.30.110, to read as follows:

5.30.110 Disposal of Foreclosed Property.

A. Property obtained by clerk's deed, foreclosure, or judicial order or decree is exempt from Sections 5.30.020 and 5.30.030 and subject to disposal according to the provisions of this section if disposal occurs within five years of the city obtaining the property or within ten years if the property is repurchased by the former record owner.

B. Other than repurchase by the former record owner, disposal under this section shall be by non-code ordinance conforming to the requirements of this section and other applicable code, statutory, or judicial requirements.

C. All ordinances required by this section must state:

1. The legal description of the property;
2. The address or a general description of the property sufficient to provide the public with notice of its location;
3. The name of the last known record owner of the property;
4. The means or action by which the City obtained the property; and
5. Whether the former owner shall be entitled to apply for remittal of any portion of sale proceeds.

D. An ordinance authorizing sale by auction must additionally state the method or methods of auction authorized. The ordinance may, but is not required to, state a minimum sale price.

E. An ordinance authorizing disposal of a type authorized by DMC 5.30.080(A) must additionally comply with the relevant requirements of that section. A disposal of this type is also considered property retained by the city for a public purpose.

F. Sale to the former record owner is authorized without ordinance if the former owner's statutory or code right to repurchase the property has not expired.

G. The city may sell property containing a residential building to a person, other than the former record owner or a person sharing a dwelling unit with the former record owner, who has a valid claim of a substantial equitable interest in the property or in a substantial improvement located upon the property for an amount equal to the tax assessed value of the property, or, if the property is sold by auction, and if the person otherwise is in full conformity with the invitation for bids, the recognized equitable interest holder shall be considered as high bidder if the interest holder's bid is no more than twenty percent less than the highest bid received from a bidder not having an equitable interest recognized by the city manager in accordance with this section.

1. The determination of a valid claim of a substantial equitable interest in the property or in a substantial improvement located upon the property shall be made by the city manager upon proof provided by the claimant and solely at the city manager's discretion.

2. A claimant who seeks a bidder preference under this subsection must present the claim and supporting evidence to the city manager no later than five business days after an ordinance authorizing disposal of the property is set for public hearing.

3. Under this subsection, occupancy of the property, or a portion thereof, as a primary residence for two years or more prior to the date the foreclosure action was filed may be considered a substantial equitable interest by the city manager.

4. In this subsection, “residential” means a building or area of buildings used primarily as dwelling units and “dwelling unit” means a room or group of rooms intended for use as living quarters for one family, including washing, sleeping, cooking and eating facilities.

Section 3. Effective Date. This ordinance is effective upon passage.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

_____.

Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams, City Clerk