NON-CODE ORDINANCE

Requested by: City Council
Introduced: March 1, 2012
Public Hearing: April 5, 2012
Adopted: April 5, 2012

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2012-07

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING THE BUDGET BY ADOPTING BUDGET AMENDMENT NO. 2 AND APPROPRIATING FUNDS FOR THE HVAC SYSTEM FOR THE FY 2012 CITY OF DILLINGHAM BUILDINGS AND GROUNDS BUDGET

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY 2012 in accordance with Title 4 of the Dillingham Municipal Code pursuant to AS 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2012 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles; and

WHEREAS, the City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, the FY 2012 funds are ready for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2012 Operating Budget and Capital Improvement Budget Amendment No. 1 as recommended by the City Manager is hereby adopted for the City of Dillingham.

2. The amounts set forth in the budget as reviewed by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2012.

3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.

4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED by the Dillingham City Council that:

Section 1. Classification: This ordinance is a non-code ordinance.

Section 2. Severability. If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation Summary. The additional appropriation from the Treasury in Section 4 is a total of $60,000.00.

Section 4. Additional Appropriations.

A.	General Fund Government Operations	
	42 Buildings and Grounds (Addition)	60,000
	TOTAL GENERAL FUND ADD. APPROPRIATIONS	$60,000
	TOTAL ADDITIONAL APPROPRIATIONS	$60,000

Section 5. Summary.

Total Additional Appropriation	$60,000
Net (Decrease) to Fund Balances	$68,937

Section 5. Effective Date. This ordinance is effective upon passage.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 5, 2012.

SEAL:

Alice Ruby, Mayor

ATTEST:

Janice Williams, City Clerk