

Total Revenues & Transfers	<u>\$ 13,069,746</u>	<u>\$ 950,851</u>	<u>\$ 12,187,371</u>	<u>93%</u>	<u>\$ 12,967,609</u>	<u>\$ (780,238)</u>
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City of Dillingham
Revenues and Expenditures As of
Unaudited Figures

	June 30, 2016			June 30, 2015		
	Budget - FY16	MTD	YTD	Percent	Actual	INC/(DEC)
EXPENDITURES:						
General Fund Expenditures						
City Council	\$ 74,350	\$ 2,561	\$ 60,046	81%	\$ 71,501	\$ (11,455)
City Clerk	138,638	9,614	123,137	89%	157,456	(34,319)
Administration	354,443	21,956	302,008	85%	356,145	(54,137)
Finance	700,285	52,624	636,866	91%	750,015	(113,149)
Legal	109,000	3,863	103,528	95%	58,813	44,715
Insurance	122,082	21,437	136,920	112%	156,036	(19,116)
Non-Departmental	203,175	6,352	186,827	92%	177,230	9,597
Planning	65,712	2,413	26,386	40%	156,320	(129,934)
Foreclosures	15,000	3,977	96,763	645%	8,811	87,952
Meeting Hall above Fire Station	3,000	128	2,712	90%	2,889	(177)
Public Safety Administration	177,277	15,150	164,366	93%	180,257	(15,891)
Dispatch	507,728	38,885	453,822	89%	506,165	(52,343)
Patrol	899,426	48,078	703,897	79%	856,709	(152,812)
Corrections	612,300	45,852	598,432	98%	777,581	(179,149)
DMV	54,810	3,286	48,682	89%	150,418	(101,736)
Animal Control Officer	107,681	6,893	101,768	95%	117,414	(15,646)
PS IT	14,000	996	11,645	83%	15,821	(4,176)
Fire	297,591	51,753	233,491	78%	264,138	(30,647)
Public Works Administration	211,421	10,608	150,122	71%	215,076	(64,954)
Building and Grounds	345,178	19,431	274,069	79%	323,208	(49,139)
Shop	393,006	32,022	350,232	89%	183,440	166,792
Street	534,817	161,358	549,737	103%	624,719	(74,982)
Library	117,165	9,060	100,603	86%	137,728	(37,125)
City School	1,300,000	-	1,300,000	100%	1,300,000	-
Transfers to Other Funds	1,685,957	262,362	1,491,196	88%	1,169,771	321,425
Total General Fund Expenditures	\$ 9,034,042	\$ 830,658	\$ 8,207,253	91%	\$ 8,717,661	\$ (510,408)
Special Revenue Funds Expenditures						
Nushagak Fish Tax	-	-	-	-	-	-
Water	390,252	10,246	361,191	93%	259,987	101,204
Sewer	292,183	25,332	275,300	94%	332,424	(57,123)
Landfill	971,844	167,831	854,782	88%	543,383	311,399
Dock	670,653	40,242	863,261	129%	716,168	147,093
Dock (ATD Damages)	-	-	-	-	-	-
Boat Harbor	247,364	16,494	176,950	72%	212,077	(35,127)
Asset Forfeiture Fund	-	-	-	-	-	-
E-911 Service	53,071	-	220	0%	7,130	(6,910)
Library Grants	108,685	814	85,941	79%	70,986	14,955
Senior Center (Grant)	134,459	7,810	128,743	96%	144,876	(16,133)
Senior Center (Non-Grant)	220,099	8,401	126,389	57%	332,341	(205,952)
Total Special Revenue Fund Expenditures	\$ 3,088,610	\$ 277,170	\$ 2,872,777	93%	\$ 2,619,371	\$ 253,406
	12,122,652	1,107,828	11,080,031	91%	11,337,032	
Fisheries Infrastructure Fund	-	-	-	-	-	-
Borough Study	-	-	-	-	-	-
Mary Carlson Estate Permanent Fund	6,780	133	3,055	45%	9,735	(6,680)
Ambulance Reserve Capital Project Fund	-	1,140	2,260	#DIV/0!	25,713	(23,453)
Equipment Replacement Capital Project Fund	160,000	-	153,717	-	19,523	134,194
School Bond Project	67,682	-	67,682	-	12,183	55,499

Public Safety Planning	20,000	-	\$ -	0%	11,918	(11,918)
Debt Service Fund	1,179,590	-	\$ 1,179,590	100%	1,176,090	3,500
Landfill Closure Fund						
Total Capital Project Funds Expenditures	\$ 1,434,052	\$ 1,273	\$ 1,406,303	98%	\$ 1,255,162	\$ 151,141
Total All Expenditures	\$ 13,556,704	\$ 1,109,101	\$ 12,486,334	92%	\$ 12,592,194	\$ (105,861)
Revenues Over (Under) Expenditures	\$ (486,958)	\$ (158,250)	\$ (298,963)		\$ 375,415	\$ (674,378)

City of Dillingham
 Revenues and Expenditures As of June 30, 2016
 Preliminary Figures - Unaudited

	<u>Fund Bal.</u> <u>6/30/2015</u> <u>Audited</u>	<u>FY'16</u> <u>Revenues</u>	<u>FY'16</u> <u>Expenditures</u>	<u>Add or (-)</u> <u>Fund Bal</u>	<u>Fund Bal.</u> <u>6/30/2016</u> <u>Unaudited</u>
General Fund	\$ 4,318,627	\$ 7,502,453	\$ 8,207,253	\$ (704,800)	\$ 3,613,827
Nushagak Fish Tax	301,838	-	-	-	301,838
Fisheries Infrastructure Fund	37,480	-	-	-	37,480
Borough Study	58,482	705,472	636,491	68,981	127,463
Water & Sewer	5,722	852,569	854,782	(2,213)	3,509
Landfill	697,233	1,160,877	863,261	297,616	994,849
Dock	15,705	223,580	176,950	46,630	62,335
Boat Harbor	4,113	-	-	-	4,113
Asset Forfeitures Fund	149,008	68,617	220	68,397	217,405
E-911 Service	-	86,777	85,941	836	836
Library Grants (Books, Erate, etc.)	350	247,213	255,131	(7,918)	(7,568)
Senior Center	382,156	6,483	3,055	3,428	385,584
Mary Carlson Estate Permanent Fund	616,267	-	2,260	(2,260)	614,007
Ambulance Reserve Capital Project Fund	151,651	153,717	153,717	-	151,651
Equipment Replacement Capital Project Fund	65,006	23	67,682	(67,659)	(2,653)
School Bond Project Capital Project Fund	31,826	-	-	-	31,826
Public Safety Planning	-	1,179,590	1,179,590	-	-
Debt Service	172,044	-	-	-	172,044
Landfill Closure Fund	(155,469)	-	-	-	(155,469)
Other	-	-	-	-	-
Total	<u>\$ 6,919,480</u>	<u>\$ 12,187,371</u>	<u>\$ 12,486,334</u>	<u>\$ (298,963)</u>	<u>\$ 6,620,517</u>

Mayor
Alice Ruby

Manager
Rose Loera



Dillingham City Council
Holly Johnson
Chris Maines
Misty Savo
Curt Armstrong
Tracy Hightower
Paul Liedberg

MEMORANDUM

Date: July, 26 2016
To: Rose Loera, City Manager
From: Braden Tinker, Fire Coordinator
Subject: Department Head Report

Summarization of EMS Responses – 35 Calls; 37.3 Total Man Hours

- 5 Sick Person
- 1 ATV Related
- 4 Shortness of Breath
- 5 Chest Pain
- 5 Trauma
- 10 Medevac Transports
- 5 Chest Pain

Summarization of Fire Responses –4 Call; 14.6 Total Man Hour

- 4 Fire Calls

PROJECTS COMPLETED

- All orders placed before the end of the fiscal year have arrived and are in service.
- Apparatus check-offs are complete.
- SCBA Bottles have been returned from Yukon Fire Protection.
- The Mini Grant has been approved SREMSC and is awaiting final payment.
- The Lucas Device is in service on Ambulance 1. (A mechanical CPR chest compression device).

ON-GOING PROJECTS

- Fire Hydrant Testing;
- EMS Run Reports in-progress;
- Ambulance 1 replacement (spec`s, quotes and equipment for a new ambulance);
- Turnout Gear quotes; and
- New fire hose numbering system for inventory purposes.

Mayor
Alice Ruby

Manager
Rose Loera



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Paul Liedberg

MEMORANDUM

Date: July 26, 2016
To: Rose Loera, City Manager
From: Sonja Marx, Librarian
Subject: June & July Monthly Report

It is hard to believe only one month remains in this summer. During August, both the Librarian and the Librarian Assistant will be gone for a couple of weeks. With the help of the two BBEDC employees hired for the summer and the two City Library Aide/Clerks, the library will be staffed and operational. Our School Librarian will begin once again working 20 hours a week when school starts on Wednesday, August 24.

The Carlson House Book Sales in the Old Territorial Building have come to a close. Many thanks to Janice Williams who went above and beyond to make these resources available for our community and abroad. Friends of the Library have been able to use some of these funds to continue meeting the needs of the library. Again, thanks to all.

The BBEDC Youth Intern hired to be the Library Aide/Clerk for this summer was Lane Ito. He has been doing a great job putting his library skills to use, even willing to work on Saturdays with the Librarian Assistant during the busy fishing season. Nicole Ito was rehired as the Seasonal Assistant Librarian through the BBEDC program. She comes to us highly trained and skilled to carry on the job during the busy summer months.

The Summer Reading Program was again well attended this year. Three individuals were hired to lead the various age groups. Mariah Lusby ran the 3-6 year old program every Tuesday from 10:30 am to 12 noon in the museum area. During the same time, Jill Elliott provided exciting activities for the 7-11 year olds in the children's area of the library. On Thursdays, Sarah Grace Durrance worked with the teens. The last week of July ended the program with pizza and Subway movie parties. Weekly, kids brought in their reading logs to earn prizes such as books and snacks for their accomplishments.

Library Stat report for May 23rd – July 23rd, 2016:

Patron Visits: 8,300 Computer Use: 1,797 Wireless Use: 3,312
Story Hour: 88 Other Visits (including students): 308 Museum Use: 216
Movies Shown: 9 AWE Station Use: 100 Volunteer hours logged: 27

Library Advisory Board meeting to be scheduled for September.

Mayor
Alice Ruby

Manager
Rose Loera



Dillingham City Council
Holly Johnson
Chris Maines
Misty Savo
Curt Armstrong
Andy Anderson
Paul Liedberg

MEMORANDUM

Date: July 26, 2016
To: Rose Loera / City Manager
From: Jean Barrett / Port Director
Subject: June / July report

Dock

Summer was a busy one at the dock filled with anticipation of new things and also with wonder of how business as usual would indeed be "business as usual".

- Manitowoc crane. We started the summer off thinking we were being proactive by bringing certified Manitowoc mechanics in to give our 1967 model 4000 a good once over. It had been a long time since it had a skilled crane mechanic look it over. Things were looking good and the mechanics who were working on it were singing the praises of the old girl and what good shape it was in. There were a few missed grease zerks and a few things not tightened or adjusted.

Then the hammer fell! It was discovered that the crane's main gear, a worm drive type that controlled the boom and all of the cable system, had severe cracks forming and was in dire need of repair or replacement. The mechanics estimated this was going to cost the city somewhere in the neighborhood of \$300,00 to repair. The Council requested we obtain additional quotes and replacement options.

I contacted three other companies for repair quotes, but none of them were interested without first inspecting it, and couldn't do until fall or had more than enough work to do and felt they couldn't take on another job of this size. Options for replacing the Manitowoc:

- 1) 1982 Manitowoc 4000 a 150 ton capacity crane for \$520,000 plus freight to Dillingham; and
- 2) 2016 Link Belt 248, a 200 ton capacity crane for \$1.5 million delivered to Dillingham. The Manitowoc had been rebuilt and would have been a good replacement for us, but it was 34 years old and we would have been lucky to get the same 17 year life as our current 4000. The Link Belt was brand new and we looked at it as a 30+ year crane for the City of Dillingham.

We opted to go with the Link Belt. The City took possession of its new crane just last week, and it is a BEAUT!

- Fishing season has been going strong and we have been shipping a lot of containerized fish out for the local processors. There are a lot more on hold on the dock for the next barge. The frozen fish greatly outnumber the canned this year. I fear it is an end of an era for our local “cannery”.
- Dock repairs are moving along slowly, but moving along none-the-less. PND designed the repair and helped us advertise the project and chaired the pre-bid conference and will be monitoring the job when it takes place. We have replaced the bid due date from July 27 to August 10. The job has also been moved back a bit and will now take place starting by May 15, 2017, with substantial completion by June 31, 2017, and final completion July 15, 2017.

The reasoning behind this change is based on barge timing. If we were to go ahead with the current plan it may be tough to get competitive bids due to the ability to move and de-move all of the equipment in and out of Dillingham before the last barge of the season. This would result in higher prices due to either flying equipment out or paying storage fees.

Harbor

Things at the harbor have not been nearly as exciting as life at the dock, but we have been working on some interesting projects and have been doing our best to help the many fishermen out.

- Dredging finished up but without a crane on the dock we had a semi-permanent fixture in the middle of the harbor all summer. Luckily without as many boats fishing the Nushagak this year and the way the fishery was managed we only once came within arm’s reach of the dredge with boats. We hope to pull the dredge within the next two weeks back up on the dock for the winter.
- The Sea Share container has found its home at the harbor. An electrical issue was finally taken care of and the container was set and plugged in as of this writing. Fish from Peter Pan will be coming down tomorrow for the residents of the area who qualify thru BBNA’s Food Bank. We provided the ground for it to sit on.
- We have been working on additional lease lots within the harbor for two freezer vans and one coffee stand. The leases have yet to be signed but I anticipate them to be done next week.
- Clean up on the former Bingman property has hit a wall with the ending of school. I hope to start up again by the end of August. This year’s Mayor’s sale did not generate a lot of interest from this property, but we continue to sell items when people are interested in things. We might be looking at a sale later on this fall.

That is all from the Port department for June and July.

A meeting of the Port of Dillingham is tentatively planned for Sept 8.

Mayor
Alice Ruby

Manager
Rose Loera



Dillingham City Council
Andy Anderson
Curt Armstrong
Holly Johnson
Paul Liedberg
Chris Maines
Misty Savo

MEMORANDUM

Date: July 26, 2016
To: City Manager Rose Loera
From: Chief Dan Pasquariello
Subject: **Public Safety August 2016 report**

This report is broken down into June (1-30) and July (1-25)

Police:

June

- ❖ 521 Calls for service
- ❖ 40 Incident reports
- ❖ 16 Persons arrested
- ❖ 38 Title 47/Protective custody
- ❖ 40 Citations issued

July

- ❖ 361 Calls for service
- ❖ 34 Incident reports
- ❖ 19 Persons arrested
- ❖ 18 Title 47/Protective custody
- ❖ 19 Citations issued

We hired an officer in May, which made the patrol division fully-staffed. In mid-June the officer left the State for a death in the family. He did not return and telephonically resigned. We are currently advertising the vacant position.

On June 6th-8th two of our officers were trained in Small Boat operation by the US Fish and Wildlife Service. Two of our current officers took this course a couple of years ago. We are attending this training in anticipation of annexation, as well as for safety reasons as we occasionally respond to calls in the harbor waters.

On July 25th-26th six of our officers and two local troopers attended Advance Roadside Impaired Driving Enforcement (ARIDE) training hosted by AST. The officers were trained in detection of drivers impaired by drugs.

Corrections:

June

- ❖ 28 Total Inmates
- ❖ 39 Title 47/Protective custody

July

- ❖ 33 Total Inmates
- ❖ 19 Title 47/Protective custody

One of our corrections offices resigned to go help his family in a nearby village. We re-filled the position within two weeks and are once again fully-staffed.

Dispatch:

June

- ❖ 579 Calls for service
- ❖ 90% Dispatched to Dillingham Police
- ❖ 2% Dispatched to Alaska State Troopers
- ❖ 5% Dispatched to EMS/Fire
- ❖ 3% Dispatched to Animal Control
- ❖ 153 911 calls received

July

- ❖ 425 Calls for service
- ❖ 85% Dispatched to Dillingham Police
- ❖ 6% Dispatched to Alaska State Troopers
- ❖ 5% Dispatched to EMS/Fire
- ❖ 4% Dispatched to Animal Control
- ❖ 127 911 calls received

We no longer have a dispatch contract with the Alaska State Troopers. Their telephone calls are routed to Ketchikan. Persons from surrounding villages still call DPD (*out of habit*) and we forward the information to Ketchikan. We still have interaction with AST via radio, and assist local troopers when requested. There is a new trooper sergeant, and several new troopers at the Dillingham Post, and cooperation between AST and DPD has greatly improved.

Animal Control:

June

- ❖ 9 animals impounded
- ❖ 3 turtles impounded
- ❖ 5 dogs returned to owners
- ❖ 1 compassionate euthanasia
- ❖ 6 dogs sent to Anchorage
- ❖ 14 rabies/parvo shots given
- ❖ 1 citation issued

July

- ❖ 9 animals impounded
- ❖ 3 turtles adopted out
- ❖ 5 dogs returned to owners
- ❖ 2 compassionate euthanasia
- ❖ 2 dogs sent to Anchorage
- ❖ 11 rabies/parvo shots given
- ❖ 4 citations issued
- ❖ 1 dog bite case

June was a busy month for bear calls. We had two problem bears in town. One in HUD, and one on the Lake Rd. The ACO and police worked in conjunction with ADF&G and AWT to respond to calls, as well as educated the community about bear safety.

If at all possible, we will never keep large turtles in the shelter again.

DMV:

June

- ❖ 148 Registrations/Titles
- ❖ 101 Boat registrations
- ❖ 114 Driver's License/IDs
- ❖ 1 CDLs
- ❖ 6 Road tests

July

- ❖ 76 Registrations/Titles
- ❖ 31 Boat registrations
- ❖ 92 Driver's License/IDs
- ❖ 2 CDLs
- ❖ 10 Road tests

The DMV re-opened June 1st. The office was initially swamped with customers due to the month-long closure between agents, as well as the expected summertime rush. The new agent is gaining proficiency in his duties and the activity level is at a manageable level.

Mayor
Alice Ruby

Manager
Rose Loera



Dillingham City Council
Holly Johnson
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Andy Anderson
Paul Liedberg

MEMORANDUM

Date: July 26, 2016
To: Rose Loera, City Manager
From: Ken Morton, Public Works Director
Subject: Monthly Staff Report

Street Department:

- Graded roads
- Hauled rip rap to stockpile at Snag Point for placement when tides / staffing allow
- Emptied collection glass bins at bars / harbor
- Graded in support of Landfill's cell expansion
- Provided support to Water / Sewer to offset staffing shortfall

Shop Department:

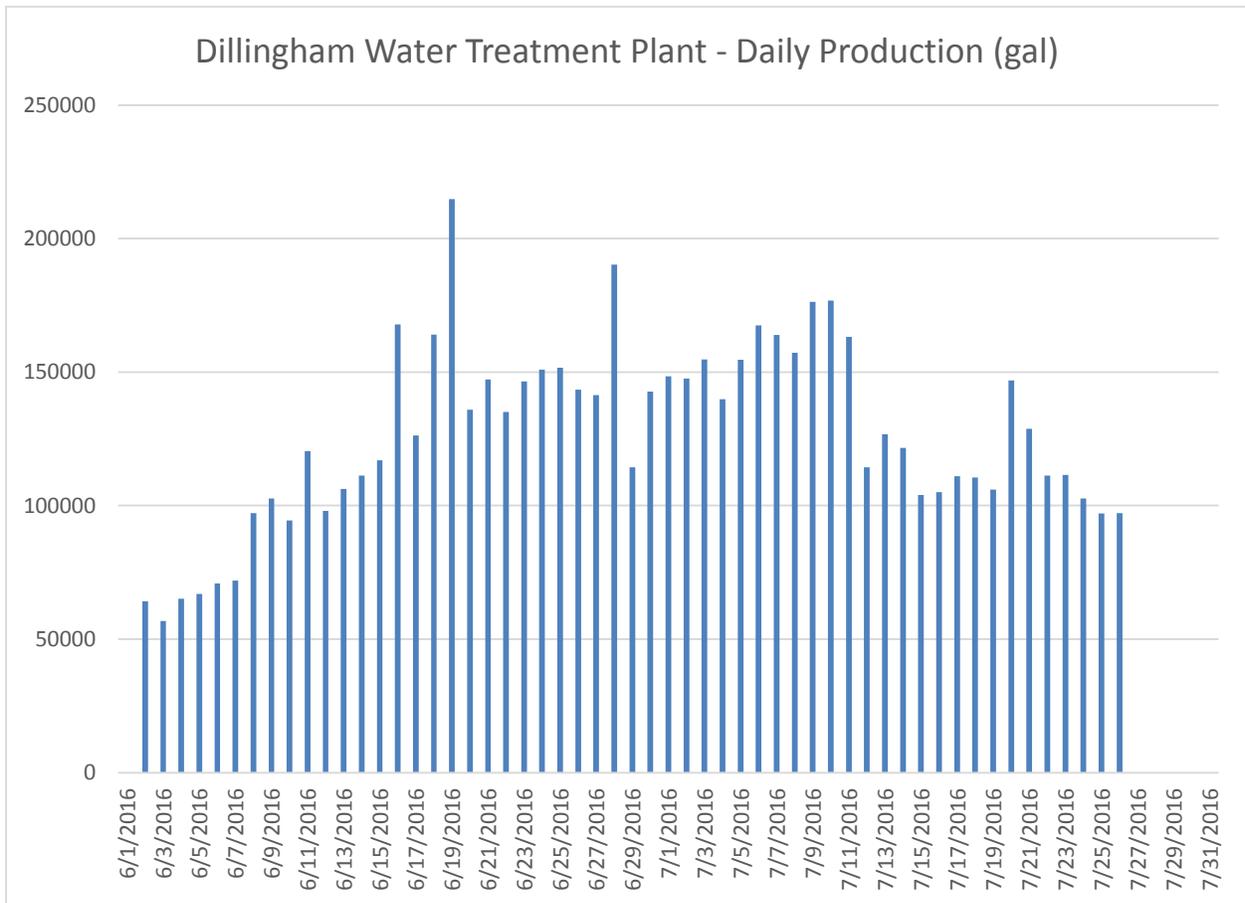
- Standard vehicle / equipment repairs
- Repaired knuckle on 345 Excavator
- Fixed transmission on Landfill's Volvo (hauls the fish bin)
- Repurposed former DFD tanker to serve at a water truck

Buildings & Grounds Department:

- Public Safety's garage door opener failed & replaced,
- Filtering collected waste oil from glycol and other contaminants.
- Researching efforts of proper disposal of glycol and wastes of unknown type
- Replaced damaged decking & repaired lighting at Sr. Center
- Cleaned & painted benches and repaired lighting at the Library
- Replaced steps at City Hall
- Cut grass at City buildings / lands

Water / Sewer Department:

- Worked to train staff & water & waste water system operators
- Disconnected fluoride injection system at DEC's direction due to loss of certificated operators
- Evaluating well located in High School parking lot (week of July 25) to inform regarding options to increase capacity
- Contractor installed concrete pad in support of septage collection / consolidation at lagoon
- Contractor continued efforts to improve dock lift station
- Hauled septage for Icicle Seafoods & provided access to hydrant for water sales
- Performed monthly water / sewer sampling, testing & reporting efforts
- Performed daily operations at water treatment plant, lift stations and sewage lagoon
- Routed annual Consumer Confidence Report (discusses the quality of our drinking water) to ADEC



Landfill Department:

- Incinerator operation shifted to 24 hours per day, Fridays through Tuesdays with help of two BBEDC-funded temporary positions.
- Evaluating Incinerator operation for capacity & fuel consumption.
- Incinerator manufacturer to travel to DLG in August to train staff and provide input to help optimize usage. Funding for training provided by BBEDC.
- Replaced conductors damaged by fire above the incinerator loading hopper
- 4 City employees certified for Freon removal – primarily funded through BBEDC.
- Emptied fish bin six times
- New cell expansion efforts
 - Grubbed 2/3 of cell expansion area
 - Developed access for citizens to cut firewood in area of remaining 1/3.
 - Stockpiled pit run and dirt for cell construction as time and funding allow.

Administrative

- Promoted Joe Dornbusch to Foreman position vacated by Nup Shade
- Lateralled Thomas Clark to Operator position vacated by Joe Dornbusch
- Vacant position in Water / Wastewater unit
- Fleet mechanic Brian McCumber gave a month’s notice on 7/26/16
- Researched fuel usage of previous year to inform RFP 2016-14 Furnish Petroleum Fuels FY17

Fuel Usage Period	#1 Heating Diesel	#2 Heating Diesel	Unleaded Gasoline
2016 Fuel RFP (October 2015 through September 2016)	75,000	25,000	15,000
Actual Usage (July 2015 through June 2016) w/o Bingman's	83,141	15,521	18,426
2017 Fuel RFP (October 2016 through September 2017)	75,000	25,000	15,000

		Historical Bid Data		
FY	Vendor	#1 Heating Diesel	#2 Heating Diesel	Unleaded Gasoline
2015	Vitus Marine	\$ 4.19	\$ 4.19	\$ 4.21
2016	Bristol Alliance	\$ 2.50	\$ 2.75	\$ 2.95

Mayor
Alice Ruby

Manager
Rose Loera



Dillingham City Council
Holly Johnson
Chris Maines
Misty Savo
Tracy Hightower
Paul Liedberg

MEMORANDUM

Date: July 25, 2015
To: Rose Loera
From: Ida Noonkesser
Subject: Staff Report

During the month of May and June, the Senior Center served 765 congregate meals to 99 individuals, 621 home delivered meals to 38 individuals, gave 505 assisted rides to 39 individuals and 536 unassisted rides to 66 individuals.

Other than our usual renters we had one renter for the month of May, and four in the month of June. Our usual renters, the Pinochle player's group continues to use the dining room every Friday and every third Saturday the Quilters rent the Senior Center.

Peter Pan donated almost three full pallets of frozen goods to the Senior Center filling all of our freezers.

A youth group from the Catholic Church in the Valley came and had lunch with us. There were nineteen kids and three adults that came and helped with cleaning the Senior Center the rest of the day. They did a good job of cleaning around the building. We really appreciated their help.

The next Senior Advisory Commission meeting is August 10th.

CITY OF DILLINGHAM, ALASKA

ORDINANCE NO. 2016-11

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING DMC SECTION 4.15.235, B. COSTS OF FORECLOSURE

WHEREAS, city and state law require delinquent property tax payers to pay for the costs incurred by the City to initiate and carry out real property tax foreclosure cases; and

WHEREAS, the Council adopted Ordinance No. 2016-10, at their June 16, 2016, Council meeting to establish a more consistent and easy to use system to determine the foreclosure costs that a delinquent taxpayer owes; and

WHEREAS, in order to accomplish this task, it was recommended to incorporate a flat fee of \$150.00 to cover costs incurred during the initial stages of the foreclosure process, Stage 1- between first publication of the foreclosure list and up to entry of judgment of foreclosure with the Court System; and

WHEREAS, the adopted Ordinance incorrectly stated the process would begin after the first publication of the foreclosure list in the newspaper, but the intent was to begin the foreclosure costs starting with the first publication in the newspaper;

NOW, THEREOFRE, BE IT ENACTED BY THE DILLINGHAM CITY COUNCIL:

Section 1. Amendment of Section 4.15.235. Section 4.15.235. B. i., of the Dillingham Municipal Code is hereby amended as follows with new language underlined and deleted language displayed as ~~strikethrough~~.

4.15.235 General foreclosure of Real Property.

B. Costs of foreclosure. It is the intent of this chapter and AS 29.45.320-.480 that the costs of carrying out the foreclosure process shall ultimately be borne by the delinquent taxpayer, not the City of Dillingham.

1. In order to accomplish the intent of this chapter and AS 29.45.320-.480, the city hereby establishes the following foreclosure cost fees, which are intended to reimburse the city for the costs of foreclosure, including but not limited to costs of publication, mailing, attorney’s fees, filing and recording fees, title search, and costs incurred to comply with DMC 4.15.310(a):

i. A flat fee of \$150 per property identified on the foreclosure list if the delinquent amount is ~~paid after~~ not paid before the first publication or

posting of the foreclosure list pursuant to DMC 4.15.200.A.2 and before judgment is entered; and

Section 2. Effective Date. This ordinance is effective upon passage.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

Alice Ruby, Mayor

[SEAL]

ATTEST:

Janice Williams, City Clerk

City of Dillingham Information Memorandum

Agenda of: June 16, 2016

Attachment to:

Ordinance No. 2016-11 / Resolution No. _____

Subject:

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING DMC SECTION 4.15.235, B. COSTS OF FORECLOSURE

City Manager: Recommend Approval

Signature: Rose Lora

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

-None

Summary Statement:

The Finance and Budget Committee was tasked with reviewing alternatives for allocating foreclosure costs to establish a more consistent and easy to use system for both City staff and taxpayers to determine the foreclosure costs that a delinquent taxpayer owes.

An ordinance was introduced at the June 2, 2016, Council meeting and adopted June 16, 2016. Unfortunately, the intent of the ordinance was incorrectly stated to read a delinquent tax taxpayer would incur a fee of \$150 after the first publication of the foreclosure list in the local newspaper, but should have read before the first publication, which would be consistent with the previous allocation of costs based on a prorata basis.

Attachment to: 2016-11 / Resolution No. _____
Ordinance No. _____

Summary Statement continued:

Route to	Department Head	Date
X	Finance Director	
X	City Clerk	

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2016-41

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL SUPPORTING CHARLENE LOPEZ'S BBEDC ARCTIC TERN GRANT APPLICATION FOR THE NBC BASKETBALL CAMP

WHEREAS, the Bristol Bay Economic Development Corporation (BBEDC) provides Arctic Tern Program Grant funding; and

WHEREAS, City of Dillingham is a non-profit or governmental activity that is qualified to receive grants for use in their community; and

WHEREAS, BBEDC has agreed to provide grant funds to the City of Dillingham under BBEDC's Arctic Tern Program; and

WHEREAS, under a Memorandum of Agreement with BBEDC, of which a copy is attached, the City of Dillingham shall:

1. Receive the above-specified grant funds and conduct the activities specified in the grant application and award.
2. Be responsible for selecting individuals to participate in their grant funded project(s). The Recipient organization shall not discriminate in the selection of resident youth participants because of ethnic background, religious preference, sexual preference, gender or family affiliation.
3. The Recipient organization is responsible for assuring compliance with all local, state, and federal employment, labor IRS and other laws.
4. The Recipient organization is responsible for oversight of their community program, supervision of participants and reporting responsibilities to BBEDC and other.

WHEREAS, Charlene Lopez applied for BBEDC's Arctic Tern Grant Program to support the NBC Basketball Camp scheduled for July 27 – July 31, 2016; and

WHEREAS, Charlene Lopez elected to apply for \$6,000 to pay for the registration fee for approximately 100 campers; and

WHEREAS, the application affirms that the project meets one or more of the economic criteria for the Arctic Tern Program Grant including:

1. The project will lead to economic growth that is sustainable by and within the community or region.
2. The project will contribute to the reduction of poverty.
3. The project will contribute to employment and/or long term income generating opportunities for the residents and that the number of short term and long term jobs that can be created or retained can be demonstrated.
4. The project will provide economic and social benefits for residents.

WHEREAS, under this Memorandum of Agreement, BBEDC shall:

1. Provide the sum of \$6,000 to the City of Dillingham for the purpose of implementing the grant application submitted and approved by BBEDC.
2. Make payment to the City of Dillingham in the amount of \$6,000 upon receipt and approval of a properly filed grant application.

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council supports the submittal of the Grant application by Charlene Lopez for the 2016 Bristol Bay Economic Development Corporation Arctic Tern Grant Program to support the NBC Basketball Camp that she is helping to organize.

BE IT FURTHER RESOLVED that:

1. BBEDC will provide the sum of \$6,000 to the City of Dillingham for the purpose of implementing the grant application submitted and as approved by BBEDC; and
2. The City of Dillingham will, in turn, prepare a check in the sum of \$6,000 addressed to NBC Camps.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on August 4, 2016.

Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams, City Clerk