

City of Dillingham Action Memorandum Agenda of: June 16, 2016

Action Memorandum No. 2016-14

Subject:

Award Task Order # 1 to JJC Enterprises for Heavy Equipment Rental to be used for building Landfill Cell #3

City Manager: Recommend Approval

Signature: Rose Doera

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

The City went out for bid for equipment rental in May 2015 for FY2016. The contract was awarded to JJC Enterprises by the Council at their June 4, 2015 Council meeting.

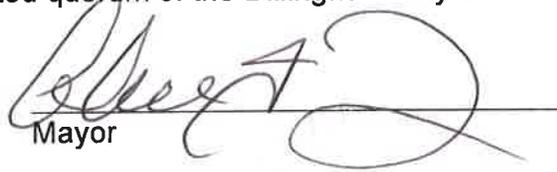
We will be developing Landfill Cell # 3 which is a 7 acre cell that will be built as funding allows. This portion of the cell will be approximately 200 wide, 310 feet long with 20' high berms. The project will require renting heavy equipment with operators and will involve an excavator, D6 dozer, loader and 3 trucks to haul 10,000 cubic yards of dirt for the job. We estimate the cost for this to be about \$70,300.

We are proposing issuing a Task Order No. 1, for \$70,300, to JJC Enterprises for the equipment rental with operators.

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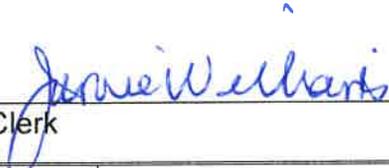
Summary Statement continued:

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council
on 6/16/16.


Mayor

ATTEST:

[SEAL]


City Clerk

Route to	Department Head	Date
X	Finance Director	6/17/16
X	Public Works Director	6/17/16
X	City Clerk	6/17/16

City of Dillingham
Fiscal Note

Agenda Date: June 16, 2016

Award Task Order # 1 to JJC Enterprises for Heavy Equipment Rental to be used for building Landfill Cell # 3

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE) AMOUNT REQUESTED: \$70,300 FROM ACCOUNT 2200 7060 30 81 \$70,300	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO FUNDING SOURCE <p style="text-align: center;">General Fund</p> Project <p style="text-align: center;">Landfill Cell Expansion</p>
TO ACCOUNT:	VERIFIED BY: <u>Navin Bissram</u> Date: <u>6/15/2016</u>

EXPENDITURES

OPERATING	FY16			
Personnel				
Fringe Benefits				
Gravel				
Road Maintenance Products				
Land/Buildings				
Contractual	\$70,300			
TOTAL OPERATING	\$ 70,300.00	\$ -	\$ -	\$ -

CAPITAL				
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REVENUE				
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FUNDING

General & Special Rev. Funds	\$70,300			
State/Federal Funds				
Other				
TOTAL FUNDING	\$ 70,300.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum 2016-14

PREPARED BY: Rose Loera

June 15, 2016

DEPARTMENT: Administration

APPROVED BY: Navin Bissram

16-Jun-16