

Action Memorandum No. 2016-09

Subject:

Authorizing the Award of a Contract to Elite Mechanical for Lift Station Improvements

City Manager: Recommend Approval

Signature: Rose Hoover

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

The City advertised for a Request for Proposal, RFP 2016-06 Dillingham Lift Station Improvements, per DMC 4.30.090, with four companies responding - Far West, Udelhoven, Roger Hickel and Elite Mechanical. The RFP was advertised as a lump sum bid for all costs to perform the work on our lift stations. The bids were \$2,680,300, \$1,327,714, \$2,165,775, & \$1,295,694 respectively with Elite Mechanical coming in the lowest.

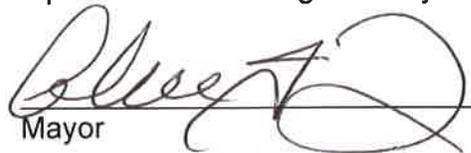
The funding for this project will come from the MMG Wastewater System Improvements @ 70% or \$906,986 and ANTHC along with the balance of a Legislative Grant covering the 30% or \$388,708.

When this project is complete we should have all our lift stations using the same types of pumps, railings and control panels. This will help immensely and save us the City money in the future.

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Summary Statement continued:

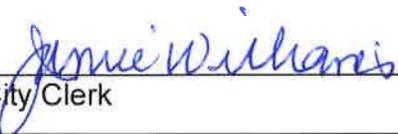
PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council
on 5/12/16.



Mayor

ATTEST:

[SEAL]



City Clerk

Route to	Department Head	Date
X	Finance Director	5/13/16
X	City Clerk	5/13/16

City of Dillingham
Fiscal Note

Agenda Date: May 12, 2016

Contract with Elite Mechanical for Lift Station Improvements

ORIGINATOR: Rose Loera

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: <p style="text-align: right;">\$1,295,694</p>		FUNDING SOURCE <p style="text-align: center;">State DEC & ANTHC Grants</p>	
FROM ACCOUNT		Project	
4423 8520 30 62	\$906,986	Lift Station Improvements	
3009 8520 30 62	\$388,708		
TO ACCOUNT:	VERIFIED BY: <u>Navin Bissram</u>	Date:	<u>5/6/2016</u>

EXPENDITURES

OPERATING	FY16			
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

CAPITAL	\$1,295,694			
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REVENUE				
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FUNDING

General & Special Rev. Funds				
State/Federal Funds	\$1,295,694			
Other				
TOTAL FUNDING	\$ 1,295,694	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See Action Memorandum 2016-09

PREPARED BY: Navin Bissram

May 6, 2016

DEPARTMENT: Finance