

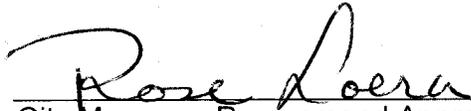
City of Dillingham Action Memorandum

Agenda of: August 7, 2014

Action Memorandum No. 2014-11

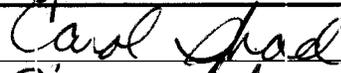
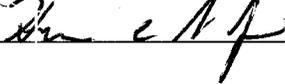
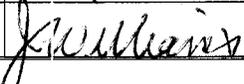
Subject:

Award a contract for a design/build thermal conversion building to G&S Management



City Manager: Recommend Approval

Signature: _____

Route to	Department Head	Signature	Date
X	Finance Director		7/28/14
X	Public Works Director ^{Acting}		7/29/14
X	City Clerk		7/28/14

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

A request for proposal, for a Design Build for a Thermal Conversion Building, was posted on the Dillingham website and advertised in the Bristol Bay Times with a deadline of July 22, 2014 at 4 pm. There were three companies that responded and their bids were as follows: Wolverine Supply Co, \$1,067,000, TC Construction, \$937,000, and G & S Management, \$599,000. G & S Management came in with the lowest bid. The bid amount is close to what the City had budgeted.

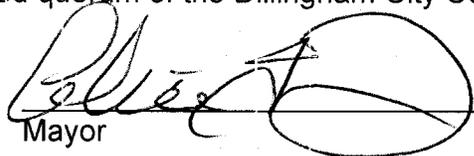
G & S Management has joined efforts with Wasilla-based builder Byler Contracting for over 10 years. The firm is also building the new Dillingham Court House.

It is our recommendation that we award a contract to G & S Management with a not to exceed amount of \$599,000 for the design build for the building to house the City's incinerator. Funds for the project will come from the Landfill Legislative Grant.

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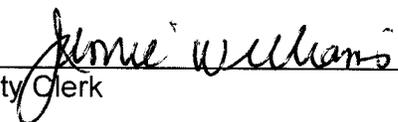
Summary Statement continued:

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council
on August 7, 2014



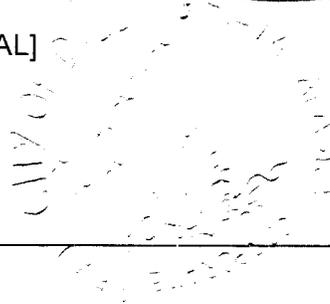
Mayor

ATTEST:



City Clerk

[SEAL]



**City of Dillingham
Fiscal Note**

Agenda Date August 7, 2014

Request: _____

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT	
AMOUNT REQUESTED: \$ 599,000.00		FUNDING SOURCE <input type="checkbox"/> YES <input type="checkbox"/> NO Landfill Legislative Appropriation	
FROM ACCOUNT 3213 8710 30 62 0000 0 \$ 599,000		Project Thermal Conversion Building	
TO ACCOUNT:	VERIFIED BY: <u>Carol Shade</u>	Date:	<u>8/7/2014</u>

EXPENDITURES

OPERATING	FY15	FY16	FY17	FY18
Personnel				
Fringe Benefits				
Legal				
Major Equipment				
Land/Buildings				
Construction	599,000.00			
TOTAL OPERATING	\$ 599,000.00	\$ -	\$ -	\$ -

Capital				
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REVENUE				
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FUNDING

General Fund				
State/Federal Funds	\$ 599,000.00			
BBEDC CDBG				
TOTAL FUNDING	\$ 599,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See AM 2014-11

PREPARED BY: Carol Shade

August 7, 2014

DEPARTMENT: Finance Department

August 7, 2014