City of Dillingham Action Memorandum No. 2014-05

Subject: Authorize the City Manager to Award the Purchase of a Compactor – 1996 Caterpillar Model 816F

Agenda of: **May 1, 2014**

Council Action:

Manager: Recommend approval.

City Manager: Rose Loera

Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade	CS	
X	Public Works Director / Francisco Garcia		
X	City Clerk / Janice Williams	JW	

Fiscal Note: Yes **X** No _____ Funds Available: Yes **X** No _____

Other Attachment(s): None

Summary Statement.

At the last council meeting through Resolution 2014-20 the council authorized the purchase of a compactor for compacting municipal waste at the landfill. The estimate that was given in this resolution was $120,000. The actual cost came in at $139,000 and freight at $18,229 for a 1996 Caterpillar Model 816F.

This action memorandum is to authorize the City Manager to purchase the compactor at the rate stated above. The purchase was made on April 17, 2014 in order to make the May 5 barge sailing.

We contacted a number of companies such as Major Equipment, Best Equipment and Marcel Equipment Ltd. Major and Best didn't have any 816's in stock when contacted. We found one in Canada which was completely refurbished at $219,000, found another one in Colorado for $120,000 with a broken front trunnion which was repaired but we didn't feel this was a good purchase for us. We chose to purchase one from Marcel Equipment Ltd. for $139,000 as it was ready to go and was able to get to the barge in time.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 1, 2014.

Alice Ruby, Mayor
[SEAL]

ATTEST:

Janice Williams, City Clerk

City of Dillingham
Fiscal Note

Agenda Date May 1, 2014

Request:

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☐ YES ☑ NO
AMOUNT REQUESTED: **$ 139,000.00**		FUNDING SOURCE **State of Alaska**
FROM ACCOUNT 4470 7620 30 81 3811 0	**$ 139,000**	Project **Landfill Oxidation Grant**
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date: 5/1/2014

EXPENDITURES

OPERATING	FY14	FY15	FY16	FY17
Personnel				
Fringe Benefits				
Contract				
Major Equipment				
Land/Buildings				
Miscellaneous				
TOTAL OPERATING	$ -	$ -	$ -	$ -

Capital	$ 139,000			

REVENUE				

FUNDING

General Fund				
State/Federal Funds	139,000			
TOTAL FUNDING	**$ 139,000**	$ -	$ -	$ -

POSITIONS

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary) See AM 2014-05

PREPARED BY: Carol Shade May 1, 2014

DEPARTMENT: Finance Department May 1, 2014