

**Subject:** City of Dillingham Action Memorandum No. 2014-03 Authorize the City Manager to Award the Purchase of a New Loader

Agenda of: April 3, 2014

Council Action:

Manager: Recommend approval.

City Manager: Rose Loera  
Rose Loera

Route To:	Department / Individual	Initials	Remarks
X	Finance / Carol Shade	CS	
X	Public Works/ Francisco "Pancho" Garcia	FFA	
X	Port / Jean Barrett	JB	
X	City Clerk / Janice Williams	JW	

Fiscal Note: Yes  No  Funds Available: Yes  No

**Other Attachment(s):**

- Analysis of three bids received

**Summary Statement.**

The purpose of this Action Memorandum is to authorize the City Manager to award the purchase of a new loader to replace an existing loader used mainly at the harbor and dock, and is no longer operable. This is an essential piece of equipment for putting in the floats at the harbor and moving around the container vans at the dock. The new loader was purchased before the mid-year budget was approved in order to get it on the first barge. There were three bids for this loader. The City joined the State of Alaska bidding process which turned out to be the lowest responsible and responsive bidder.

The new loader was budgeted in the FY2014 mid-year budget amendment, Ordinance No. 2014-01, that was adopted at the March 13 Regular Council Meeting.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 3, 2014.

Alice Ruby  
Alice Ruby, Mayor

ATTEST:

[SEAL]

Janice Williams  
Janice Williams, City Clerk

**City of Dillingham  
Fiscal Note**

Agenda Date: April 3, 2014

Request: \_\_\_\_\_

ORIGINATOR: Carol Shade

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:  \$ 293,980.00		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 7120 7620 30 33 0000 0 \$ 293,980		Project <b>Equipment Replacement Fund</b>	
TO ACCOUNT:	VERIFIED BY: Carol Shade	Date:	4/3/2014

**EXPENDITURES**

OPERATING	FY14	FY15	FY16	FY17
Personnel				
Fringe Benefits				
Contract				
Major Equipment				
Land/Buildings				
Miscellaneous				
<b>TOTAL OPERATING</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Equipment Replacement	\$ 293,980.00			
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REVENUE				
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**FUNDING**

General Fund				
State/Federal Funds	-			
Equipment Replacement	293,980.00			
<b>TOTAL FUNDING</b>	<b>\$ 293,980.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**POSITIONS**

Full-Time				
Part-Time				
Temporary				

ANALYSIS: (Attach a separate page if necessary)

See AM 2014-03

PREPARED BY: Carol Shade

April 3, 2014

DEPARTMENT: Finance Department

April 3, 2014

Brand / Model	Price	Availability / Accessories	Ranking
Volvo L110G	\$268,980.00	Available 2-24-14 with Snow Bucket, Heavy duty gravel bucket, cold weather pkg,	First choice
shipping	\$25,000	1 extra wheel, Pallet forks, 2 spare tires, Training for 3 employees, Comfort Pkg	
Total	\$293,980.00	Diagnostic tools and manuals, Shipping is included in this price	
Cat 962K	301,787.00	Available 2-24-14 with Snow bucket, Gravel bucket, Forks, Cold weather Pkg,	Second Choice
shipping	25,000	Comfort Pkg. Shipping is NOT included in this price	
Total	\$326,787.00		
Case 1021F	367,630.00	Available 2-24-14 with Gravel bucket, Forks, Cold weather pkg, Comfort Pkg	Third Choice
Shipping	25,000.00	we would need to purchase a snow bucket for \$12,995.00 + shipping of \$2500.00	
total	\$392,630.00	Shipping is not included in this price	